



Citizens Advisory Committee (CAC) Meeting

**Marion County – Green Clover Hall
319 SE 26th Terrace, Ocala, FL 34470**

September 13, 2022

1:00 PM

AGENDA

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PROOF OF PUBLICATION**
- 3. ACTION ITEMS**
 - A. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Amendment (Page 3)**
Staff will present an amendment to the TIP to include two new projects.
- 4. PRESENTATIONS**
 - A. 2045 Long Range Transportation Plan (LRTP) Update (Page 220)**
Staff will present an amendment to the 2045 LRTP and public process.
 - B. SunTran Transit Development Plan (TDP) Update (Page 271)**
A presentation by SunTran Management and Staff on the TDP.
- 5. CONSENT AGENDA**
 - A. June 14, 2022 and August 9, 2022 Meeting Minutes (Page 299)**
- 6. COMMENTS BY FDOT**
 - A. Construction Report Update (Page 342)**
- 7. COMMENTS BY TPO STAFF**
 - A. Commitment to Zero Safety Action Plan Update (Page 345)**
- 8. COMMENTS BY CAC MEMBERS**
- 9. PUBLIC COMMENT (Limited to 2 minutes)**
- 10. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Citizens Advisory Committee meeting will be held on
November 8, 2022*



TO: Committee Members

FROM: Rob Balmes, Director

**RE: Amendment #2 of FY 2023 to 2027
Transportation Improvement Program (TIP)**

Summary

Per the request of the Florida Department of Transportation (FDOT), two projects are proposed to be amended to the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP), pending approval of an amendment to the 2045 Long Range Transportation Plan (LRTP) at the TPO Board meeting on September 27, 2022. The projects may be found on the following pages of this memo.

FM# 435547-3: NW 44th Avenue Extension from SR 40 to NW 11th Street

- Total: \$9,000,000
- Funds to be added to FY 2023
- Construction funds (CST) for roadway extension project

FM# 450918-1: Dunnellon Trail from River View to Rainbow River Bridge

- Total: \$2,537,000
- Funds to be added to FY 2023
- Preliminary Engineering (PE) and CST funds for the trail project

Attachment(s)

- FDOT TIP Amendment Request
- TIP Proposed Amended Project Pages
- FY 2023 to 2027 TIP document

Recommendation(s)

TPO staff is requesting your review and approval. If you have any questions regarding the proposed TIP amendments, please contact me at 438-2631.

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 1, 2022

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Amend 2045 Long Range Transportation Plan (LRTP)

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the 2045 LRTP. Projects #435547-3 and #450918-1 have been programmed in Fiscal Year (FY) 2023 in Florida Department of Transportation (FDOT) District Five's, Five-Year Work Program. These projects received funding through an appropriation of Florida Legislature during the 2022 session and will need to be included in the Cost Feasible Plan (CFP) of the LRTP. Please use the following project information to amend the LRTP:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	Time Band
435547-3	NW 44 th Avenue Extension	SR 40 to NW 11 th Street	.8 miles	CST	GR23 LF	\$8,000,000 \$1,000,000	2021-2025
450918-1	Dunnellon Trail	River View to Rainbow River Bridge	.815 miles	PE CST	GR23	\$ 375,000 \$2,162,000	2021-2025

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

Anna Taylor

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT
Katherine Alexander-Corbin, FDOT

Project: NW 44th Street from SR 40 to NW 11th Street

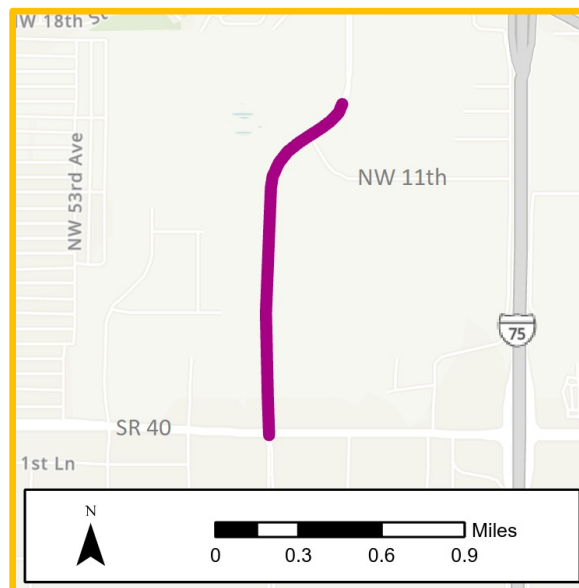
Project Type: New Road Construction

FM Number: 4355473

Lead Agency: City of Ocala

Length: 0.80 miles

LRTP (Page #): Goal 2, Objective 2.1; Objective 2.3; Goal 3, Objective 3.2 (14);

**Description:**

Construction of a new four-lane roadway connection from SR 40 to NW 11th Street.

Prior <2023:

\$0

Future >2027:

\$0

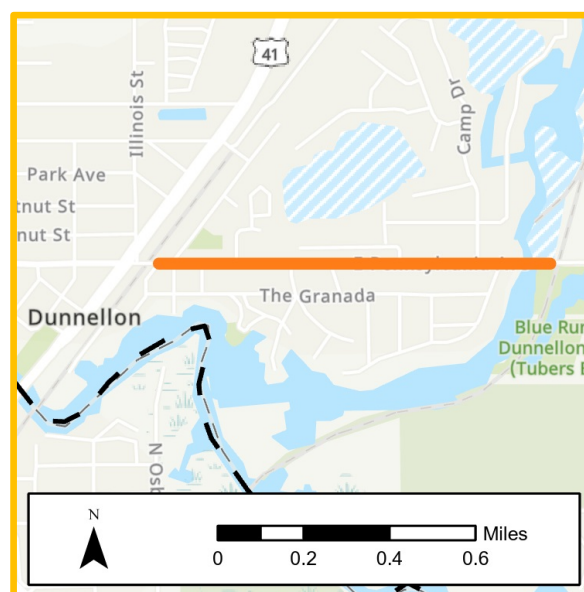
Total Project Cost:

\$9,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	GR 23	State	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CST	LF	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total:			\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000

Project: Dunnellon Trail from River View to Rainbow River Bridge

Project Type: Bike Path/Trail
 FM Number: 4509181
 Lead Agency: Marion County
 Length: 0.82 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (13);
 Goal 3, Objective 3.2 (14)

**Description:**

Construction of a multi-use trail and safety barrier separation on CR 484 (Pennsylvania Avenue) in the City of Dunnellon.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,537,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	GR23	State	\$375,000	\$0	\$0	\$0	\$0	\$375,000
CST	GR23	State	\$2,162,000	\$0	\$0	\$0	\$0	\$2,162,000
Total:			\$2,537,000	\$0	\$0	\$0	\$0	\$2,537,000

Transportation Improvement Program

Fiscal Years 2023 to 2027



Adopted June 28, 2022

Amendment 1: August 23, 2022

Amendment 2: September 27, 2022



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Resolution
No. 22-12

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2023 to 2027.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of August 2022.

By: Ire Bethea Sr.
Ire Bethea Sr., Chair

Attest: Robert Balmes
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair
Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2

Councilmember Kristen Dreyer, City of Ocala District 4

Commissioner Jeff Gold, Marion County District 3

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Commissioner Ronald Livsey, City of Belleview Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Mayor Bill White, City of Dunnellon

Commissioner Carl Zalak III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

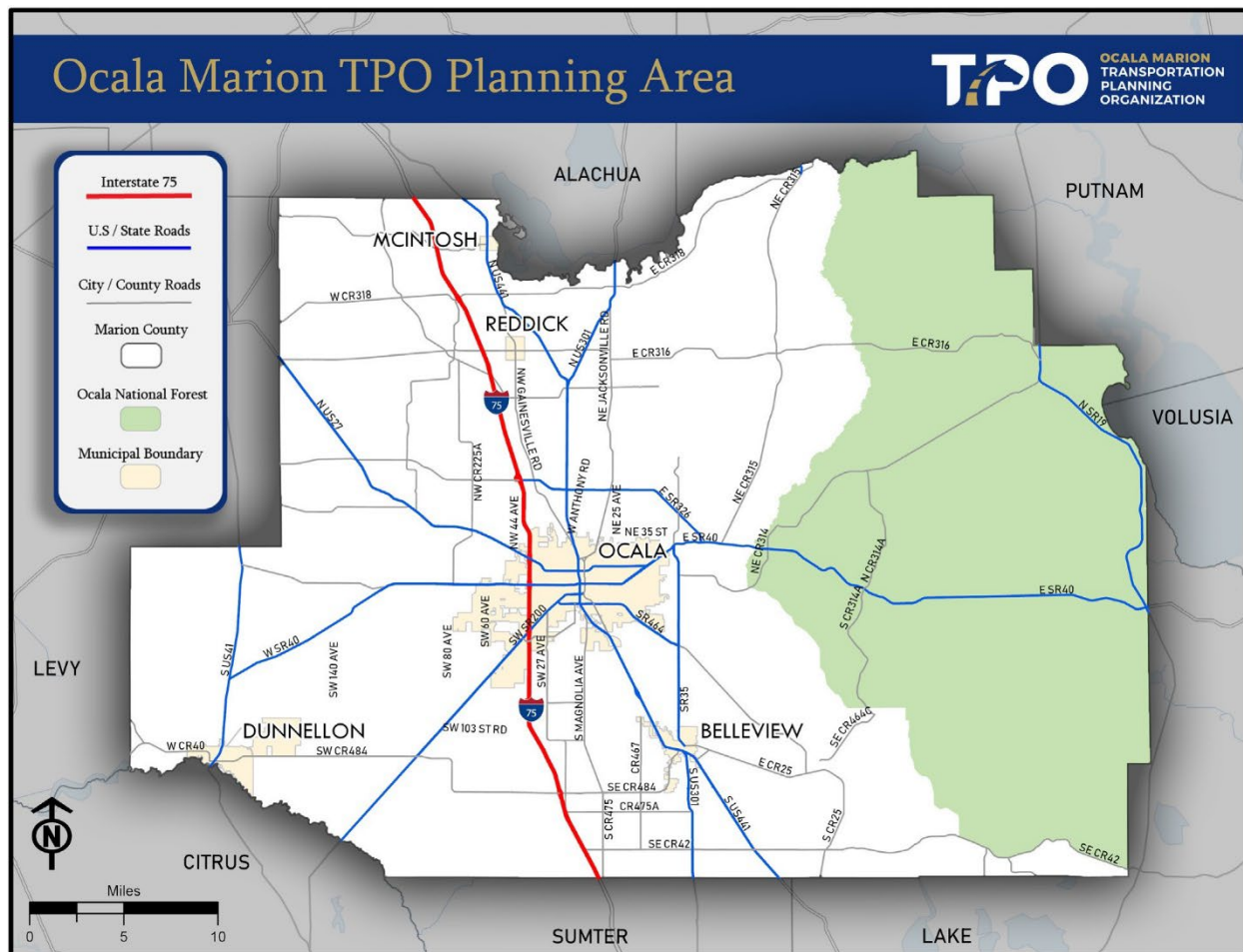


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each

comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

Consistency with Other Plans

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (<https://www.fdot.gov/rail/plandev/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.fl-etat.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

4- System Reliability

To improve the efficiency of the surface transportation system

5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor

condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSL	General Fund Surface Transportation Block (small urban)	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2023	2024	2025	2026	2027	Total
ACFP	\$969,054	\$47,520	\$0	\$0	\$0	\$1,016,574
ACNP	\$1,626,564	\$0	\$15,977,866	\$0	\$0	\$17,604,430
ACNR	\$8,852,307	\$0	\$9,576,547	\$0	\$0	\$18,428,854
ACSS	\$1,704,105	\$65,228	\$0	\$0	\$0	\$1,769,333
ART	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
BRRP	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CIGP	\$4,695,763	\$0	\$7,995,735	\$0	\$0	\$12,691,498
D	\$6,667,809	\$5,555,789	\$5,419,026	\$5,432,657	\$5,502,186	\$28,577,467
DDR	\$24,476,574	\$9,313,066	\$17,559,946	\$3,586,244	\$823,080	\$55,758,910
DIH	\$1,374,387	\$26,400	\$41,720	\$27,975	\$0	\$1,470,482
DPTO	\$733,602	\$755,610	\$1,740,682	\$801,626	\$825,675	\$4,857,195
DRA	\$27,434,141	\$0	\$0	\$0	\$0	\$27,434,141
DS	\$7,774,011	\$0	\$400,424	\$0	\$0	\$8,174,435
DU	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
DWS	\$0	\$0	\$0	\$532,902	\$0	\$532,902
FAA	\$0	\$0	\$2,250,000	\$5,850,000	\$0	\$8,100,000
FCO	\$5,615,100	\$0	\$0	\$0	\$0	\$5,615,100
FTA	\$20,677,587	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$31,071,076
GFSL	\$28,528	\$0	\$0	\$0	\$0	\$28,528
GR23	\$10,537,000	\$0	\$0	\$0	\$0	\$10,537,000
LF	\$12,856,345	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$32,140,696
PL	\$898,984	\$669,715	\$676,473	\$683,366	\$683,366	\$3,611,904
RHH	\$0	\$0	\$0	\$0	\$0	\$0
SL	\$6,462,629	\$2,647,750	\$9,213,782	\$460,700	\$4,452,800	\$23,237,661
SN	\$391,725	\$1,069,388	\$3,005,068	\$561,853	\$0	\$5,028,034
TALL	\$20,988	\$11,289	\$253,001	\$622,203	\$0	\$907,481
TALN	\$0	\$166,133	\$0	\$0	\$0	\$166,133
TALT	\$83,855	\$1,610,141	\$0	\$513,244	\$0	\$2,207,240
TRIP	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
TRWR	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:	\$161,329,074	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$331,343,928

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$52,777,147	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$128,044,892
State	\$95,695,582	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$171,158,340
Local	\$12,856,345	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$32,140,696
Total	\$161,329,074	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$331,343,928

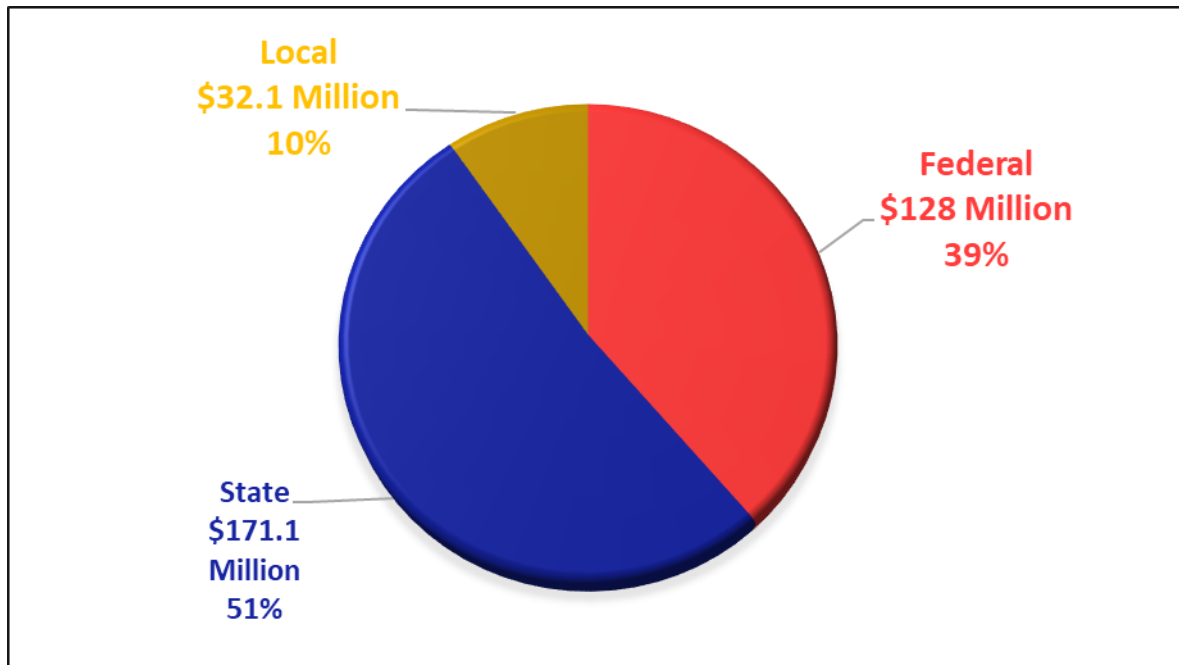


Figure 9: 5-Year Funding Summary by Source

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022 List of Priority Projects (LOPP), Top Priorities** is provided in Figure 10 on the next page. The remaining six lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

Figure 10: 2022 List of Priority Projects (LOPP), Top Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000

5. PROJECTS

Overview

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Others
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

Appendix K contains a summary report and listing of transportation projects included with the annual Roll Forward TIP Amendment process (Amendment #1). The project funding amounts are part of the year one (Fiscal Year 2023) summary totals as displayed in **Figures 8 and 9**.

Figure 11 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 11: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	\$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	\$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	\$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$2,975,178
Total:			\$13,322,052

Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	\$11,875,930
Total:			\$56,682,031

System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	\$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	\$954,356
Total:			\$49,174,889

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$16,075,958
4424551	Block Grant Operating Assistance	\$7,790,583
Total:		\$23,866,541

TIP Project Summary Pages

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange

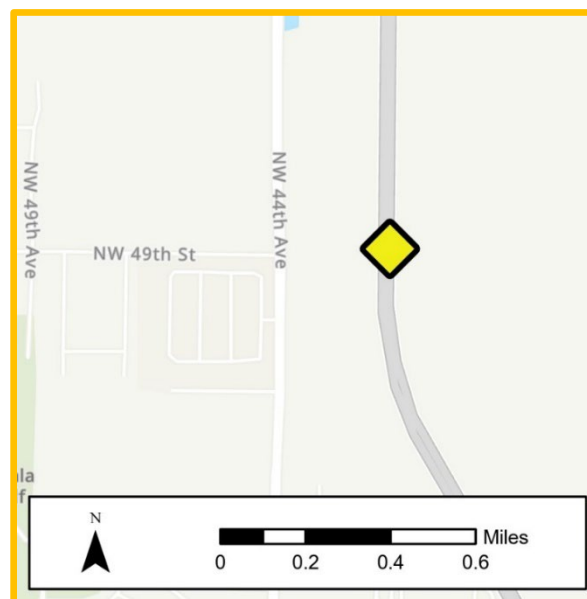
FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)

SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2023:

\$18,087,376

Future >2027:

\$0

Total Project Cost:

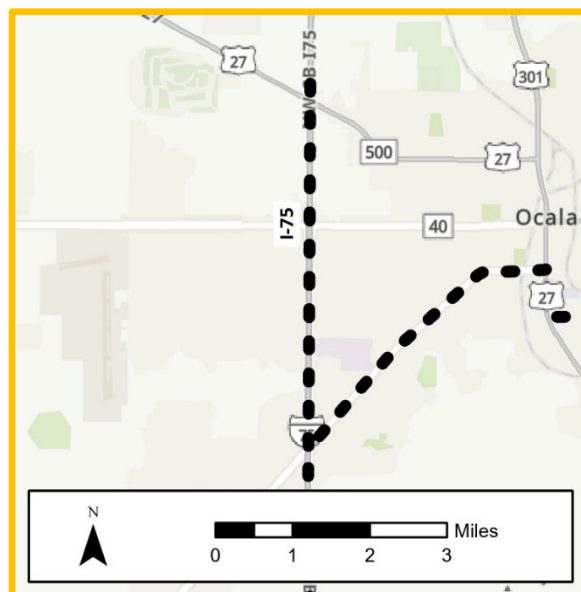
\$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:			\$0	\$0	\$42,379,864	\$0	\$0	\$42,379,864

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing
 FM Number: 4483761
 Lead Agency: FDOT
 Length: 4.47 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2023:

\$0

Future >2027:

\$0

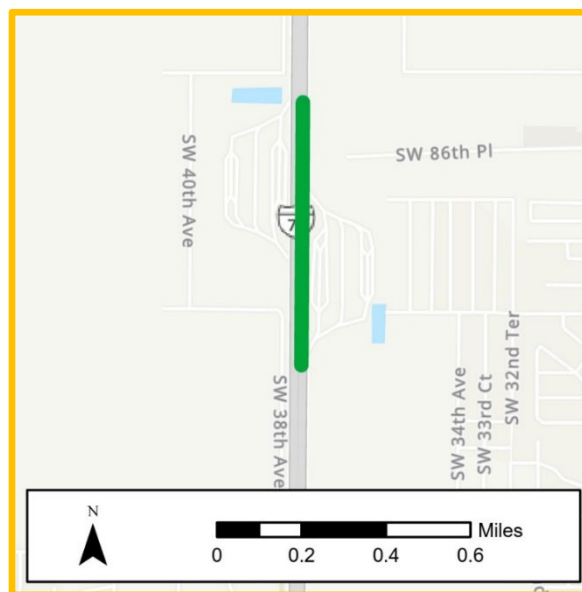
Total Project Cost:

\$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	\$1,439,000	\$0	\$0	\$0	\$0	\$1,439,000
CST	ACNP	Federal	\$0	\$0	\$15,977,866	\$0	\$0	\$15,977,866
Total:			\$1,439,000	\$0	\$15,977,866	\$0	\$0	\$17,416,866

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
CST	DS	State	\$0	\$0	\$400,424	\$0	\$0	\$400,424
Total:			\$0	\$0	\$411,284	\$0	\$0	\$411,284

Project: I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200

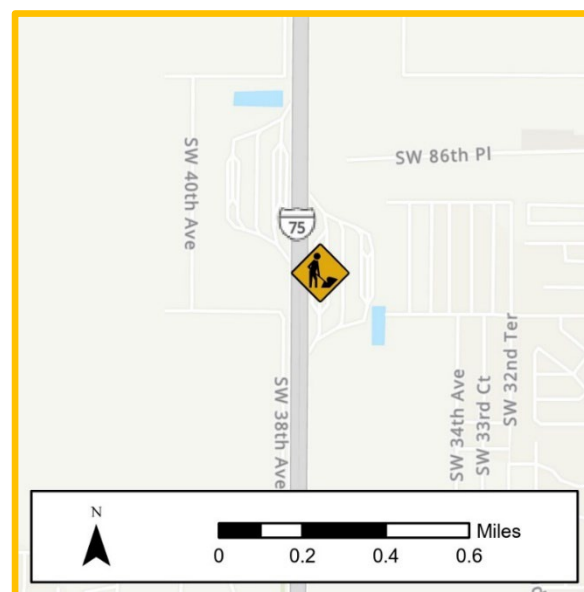
Project Type: Rest Area Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior <2023:

\$3,364,206

Future >2027:

\$0

Total Project Cost:

\$33,306,199

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$2,456,502	\$0	\$0	\$0	\$0	\$2,456,502
CST	DIH	State	\$51,350	\$0	\$0	\$0	\$0	\$51,350
CST	DRA	State	\$27,434,141	\$0	\$0	\$0	\$0	\$27,434,141
Total:			\$29,941,993	\$0	\$0	\$0	\$0	\$29,941,993

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: 1.13
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$532,902

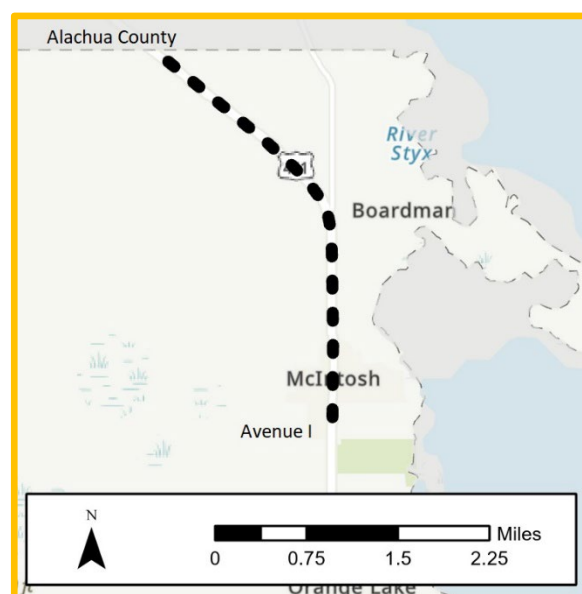
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	\$0	\$0	\$0	\$532,902	\$0	\$532,902
Total:			\$0	\$0	\$0	\$532,902	\$0	\$532,902

U.S. Route (U.S.) Projects



Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.15 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2023:

\$0

Future >2027:

\$0

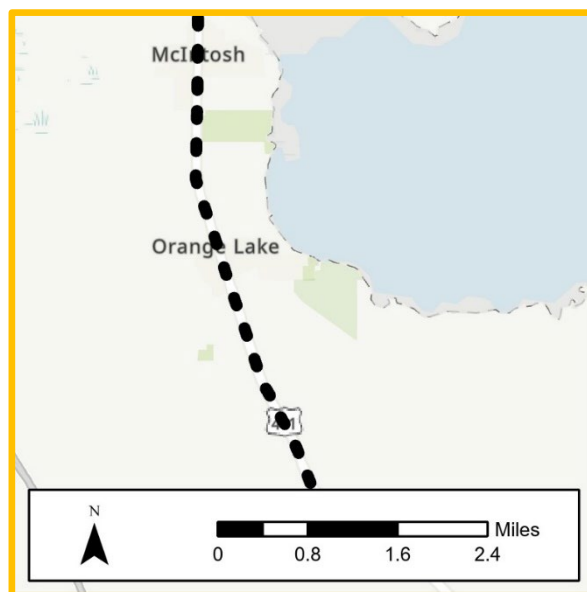
Total Project Cost:

\$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$917,369	\$0	\$0	\$0	\$0	\$917,369
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State	\$0	\$0	\$6,156,852	\$0	\$0	\$6,156,852
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
Total:			\$927,369	\$0	\$6,167,712	\$0	\$0	\$7,095,081

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.17 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2023:

\$0

Future >2027:

\$0

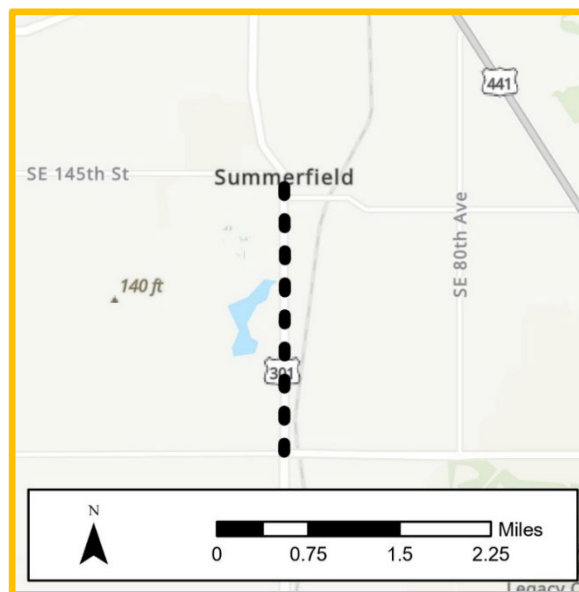
Total Project Cost:

\$7,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$1,032,000	\$0	\$0	\$0	\$0	\$1,032,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,923,545	\$0	\$0	\$5,923,545
CST	DDR	State	\$0	\$0	\$596,431	\$0	\$0	\$596,431
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$1,042,000	\$0	\$6,529,976	\$0	\$0	\$7,571,976

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing
 FM Number: 4453021
 Lead Agency: FDOT
 Length: 2.2 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 301 in southern Marion County.

Prior <2023:

\$758,364

Future >2027:

\$0

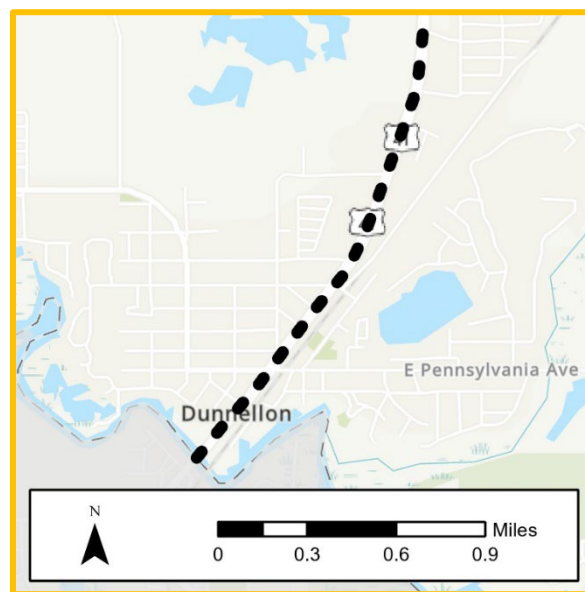
Total Project Cost:

\$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$3,043,937	\$0	\$0	\$0	\$3,043,937
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$3,054,497	\$0	\$0	\$0	\$3,054,497

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.41 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2023:

\$0

Future >2027:

\$0

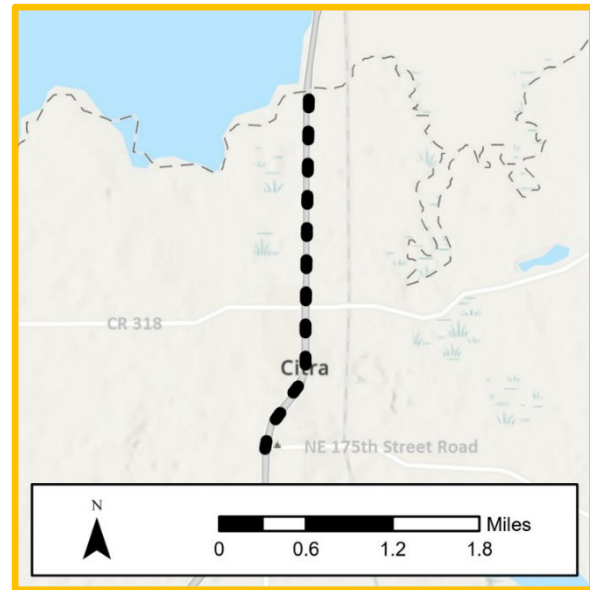
Total Project Cost:

\$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$878,000	\$0	\$0	\$0	\$0	\$878,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$3,653,002	\$0	\$0	\$3,653,002
CST	DDR	State	\$0	\$0	\$386,990	\$0	\$0	\$386,990
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$888,000	\$0	\$4,049,992	\$0	\$0	\$4,937,992

Project: SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452121
 Lead Agency: FDOT
 Length: 2.4 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 301 in northern Marion County.

Prior <2023:

\$954,950

Future >2027:

\$0

Total Project Cost:

\$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$4,719,129	\$0	\$0	\$0	\$4,719,129
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$4,729,689	\$0	\$0	\$0	\$4,729,689

Project: U.S. 27/U.S. 441/Abshiver Boulevard at CR 42

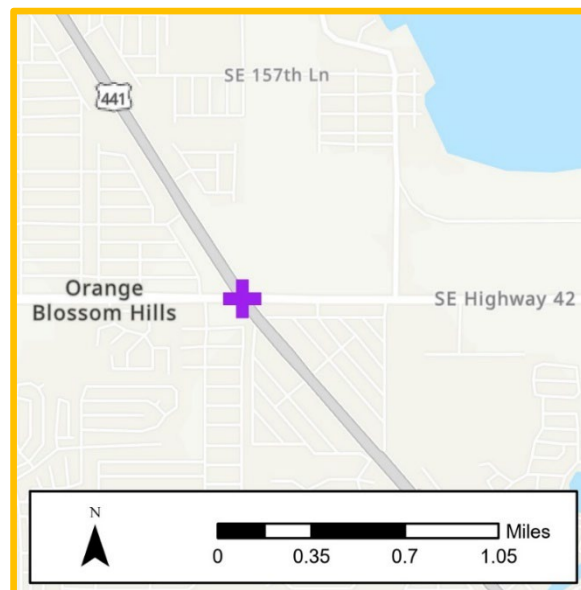
Project Type: Intersection

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.5 (15)

**Description:**

Traffic signals and operational improvements at the intersection.

Prior <2023:

\$241,913

Future >2027:

\$0

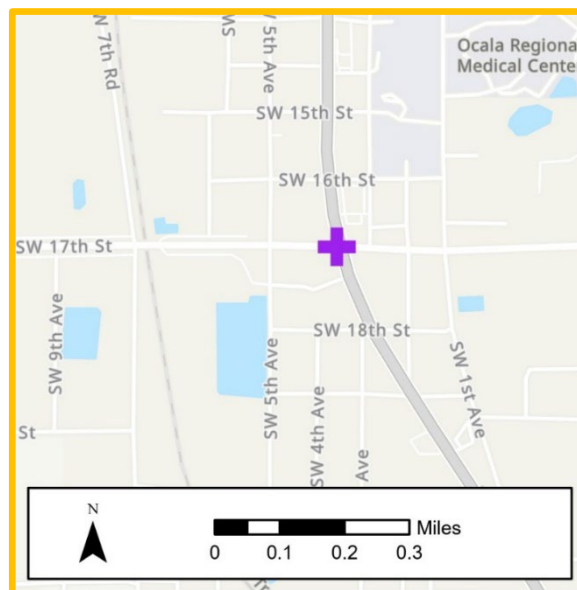
Total Project Cost:

\$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$1,094,294	\$0	\$0	\$0	\$0	\$1,094,294
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$1,099,429	\$0	\$0	\$0	\$0	\$1,099,429

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2023:

\$1,506,337

Future >2027:

\$0

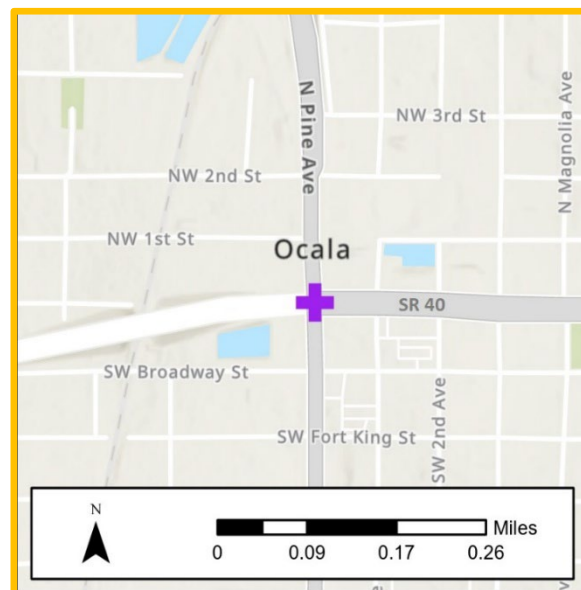
Total Project Cost:

\$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$0	\$3,066,244	\$23,080	\$3,089,324
PE	DDR	State	\$0	\$0	\$160,000	\$0	\$0	\$160,000
CST	DIH	State	\$0	\$0	\$0	\$27,975	\$0	\$27,975
Total:			\$0	\$0	\$160,000	\$3,094,219	\$23,080	\$3,277,299

Project: U.S. 441 from SR 40 to SR 40A (Broadway)

Project Type: Intersection/Turn Lane
 FM Number: 4336611
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)

**Description:**

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior <2023:

\$6,398,450

Future >2027:

\$0

Total Project Cost:

\$6,416,217

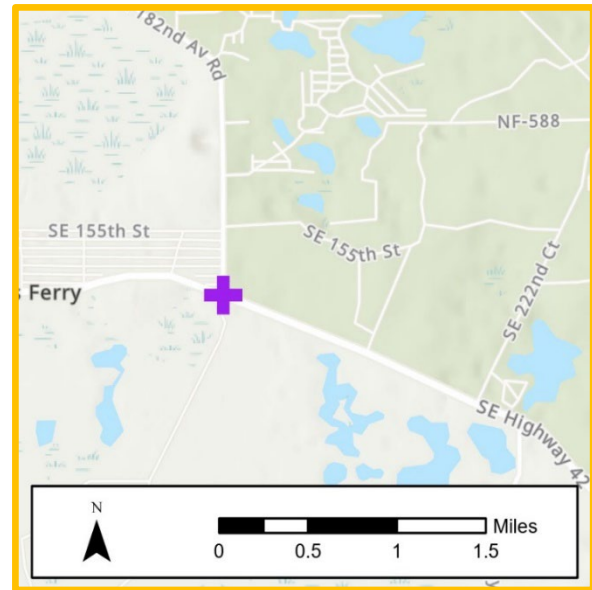
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$17,767	\$0	\$0	\$0	\$0	\$17,767
Total:			\$17,767	\$0	\$0	\$0	\$0	\$17,767

State and Local Projects



Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane
FM Number: 4348441
Lead Agency: Marion County
Length: 0.3 miles
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:

\$46,012

Future >2027:

\$0

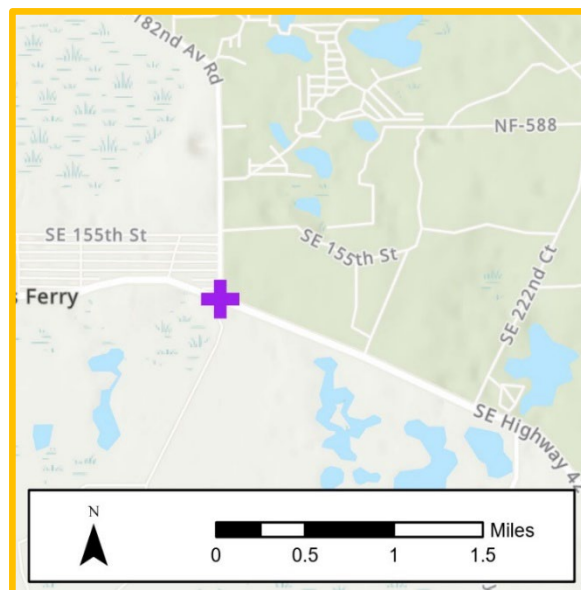
Total Project Cost:

\$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total:			\$350,000	\$0	\$0	\$0	\$0	\$350,000

Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane
 FM Number: 4348442
 Lead Agency: FDOT
 Length: 0.3 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)

**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$67,980	\$0	\$0	\$0	\$0	\$67,980
Total:			\$67,980	\$0	\$0	\$0	\$0	\$67,980

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336511
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2023:

\$18,596,665

Future >2027:

\$0

Total Project Cost:

\$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$0	\$47,520	\$0	\$0	\$0	\$47,520
Total:			\$0	\$47,520	\$0	\$0	\$0	\$47,520

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336514
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

**Description:**

Landscaping in support of project 4336511.

Prior <2023:

\$61,067

Future >2027:

\$0

Total Project Cost:

\$245,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	\$179,725	\$0	\$0	\$0	\$0	\$179,725
PE	SN	Federal	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total:			\$184,725	\$0	\$0	\$0	\$0	\$184,725

Project: CR 484 at the intersection of Marion Oaks Boulevard

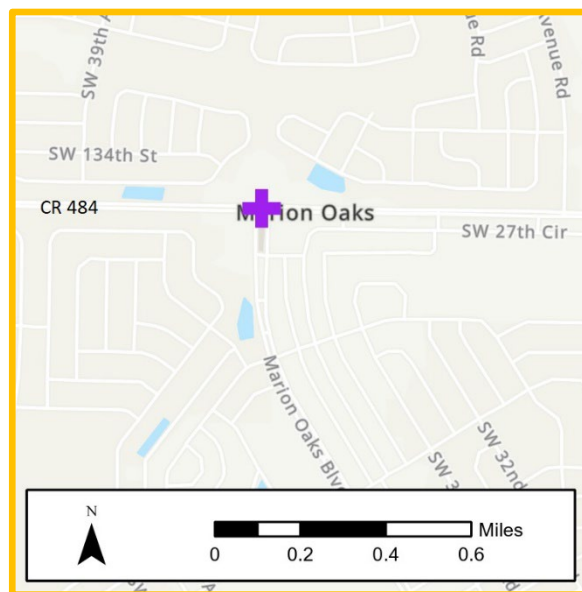
Project Type: Intersection

FM Number: 4492771

Lead Agency: Marion County

Length: 0.02 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$60,795	\$0	\$0	\$0	\$0	\$60,795
CST	LF	Local	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	SN	Federal	\$0	\$445,830	\$0	\$0	\$0	\$445,830
Total:			\$60,795	\$475,830	\$0	\$0	\$0	\$536,625

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493171
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

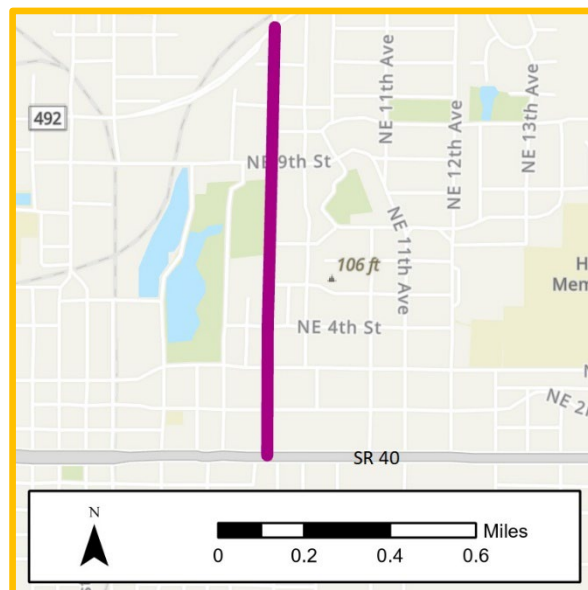
Total Project Cost:

\$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$88,705	\$0	\$0	\$0	\$0	\$88,705
CST	SN	Federal	\$0	\$369,605	\$0	\$0	\$0	\$369,605
Total:			\$88,705	\$369,605	\$0	\$0	\$0	\$458,310

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout
 FM Number: 4494431
 Lead Agency: City of Ocala
 Length: 0.9 miles
 LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);

**Description:**

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

Prior <2023:

\$0

Future >2027:

\$0

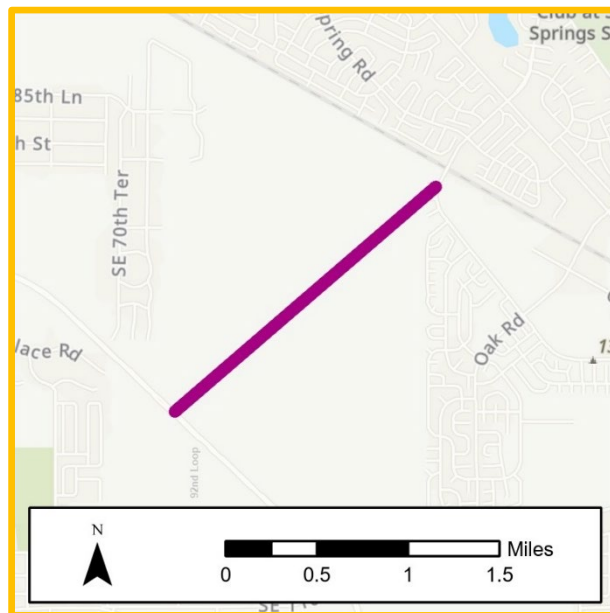
Total Project Cost:

\$4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800
Total:			\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800

Project: Emerald Road Extension from 92nd Loop to CR 424

Project Type: New Road Construction
 FM Number: 4503401
 Lead Agency: Marion County
 Length: 1.6 miles
 LRTP (Page #): Goal 2, Objective 2.1; Goal 3, Objective 3.2 (14);

**Description:**

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	\$325,000	\$0	\$0	\$0	\$0	\$325,000
ROW	LF	Local	\$325,000	\$0	\$0	\$0	\$0	\$325,000
CST	CIGP	State	\$4,370,763	\$0	\$0	\$0	\$0	\$4,370,763
CST	LF	Local	\$4,629,237	\$0	\$0	\$0	\$0	\$4,629,237
Total:			\$9,650,000	\$0	\$0	\$0	\$0	\$9,650,000

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)

**Description:**

Replacement of traffic signals.

Prior <2023:

\$525,130

Future >2027:

\$0

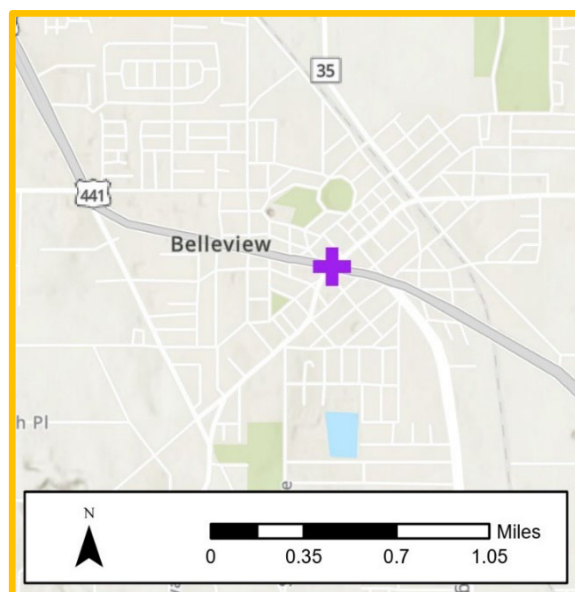
Total Project Cost:

\$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$0	\$65,228	\$0	\$0	\$0	\$65,228
CST	LF	Local	\$0	\$174,240	\$0	\$0	\$0	\$174,240
CST	SL	Federal	\$0	\$528,000	\$0	\$0	\$0	\$528,000
CST	SN	Federal	\$0	\$54,710	\$0	\$0	\$0	\$54,710
Total:			\$0	\$822,178	\$0	\$0	\$0	\$822,178

Project: SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road

Project Type: Intersection
 FM Number: 4457011
 Lead Agency: FDOT
 Length: 0.18 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)

**Description:**

Traffic signal replacement and maintenance at the intersection.

Prior <2023:

\$471,378

Future >2027:

\$0

Total Project Cost:

\$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$151,868	\$0	\$0	\$0	\$0	\$151,868
CST	DDR	State	\$1,900,002	\$0	\$0	\$0	\$0	\$1,900,002
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
Total:			\$2,062,140	\$0	\$0	\$0	\$0	\$2,062,140

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

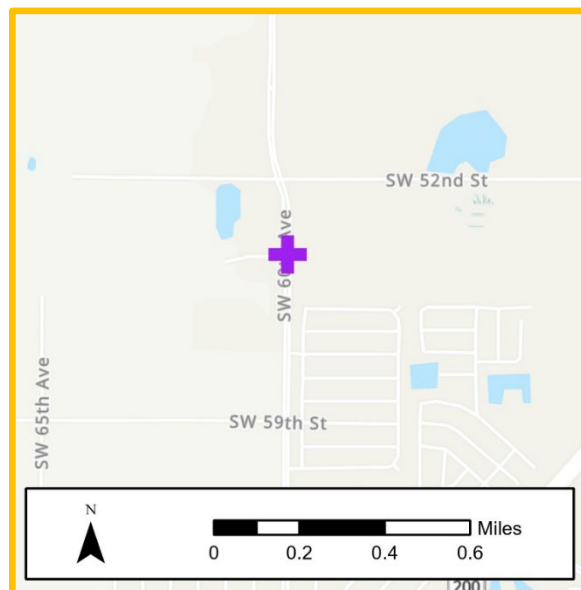
Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

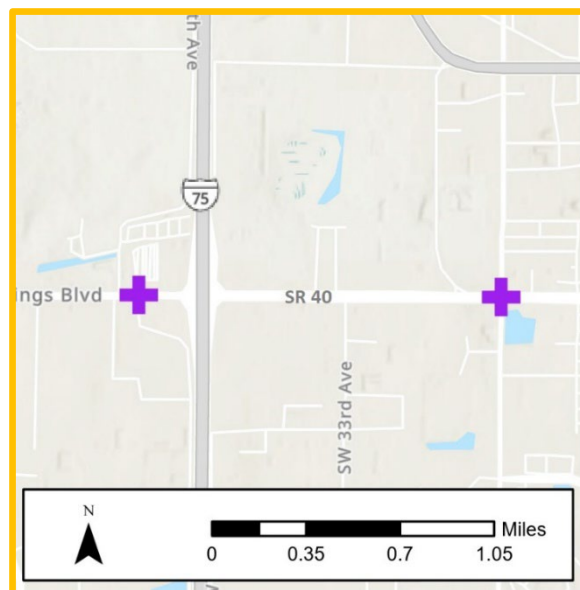
Total Project Cost:

\$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$47,818	\$0	\$0	\$0	\$0	\$47,818
CST	SN	Federal	\$0	\$199,243	\$0	\$0	\$0	\$199,243
Total:			\$47,818	\$199,243	\$0	\$0	\$0	\$247,061

Project: SR 40 intersections at SW 40th Avenue and SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4336521
 Lead Agency: FDOT
 Length: 1.3 miles
 LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6, Objectives 6.1, 6.5 (15)

**Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior <2023:

\$5,146,723

Future >2027:

\$0

Total Project Cost:

*\$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	SL	Federal	\$1,122,500	\$247,154	\$0	\$0	\$0	\$1,369,654
Total:			\$1,152,500	\$247,154	\$0	\$0	\$0	\$1,399,654

*Total project cost estimate: \$10.1 million

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.2 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior <2023:

\$826,412

Future >2027:

\$0

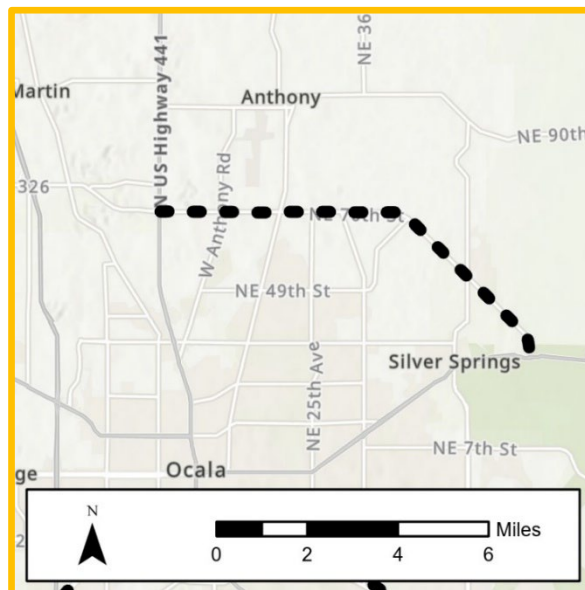
Total Project Cost:

\$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$6,438,783	\$0	\$0	\$0	\$0	\$6,438,783
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$2,292,309	\$0	\$0	\$0	\$0	\$2,292,309
CST	SA	Federal	\$3,712,443	\$0	\$0	\$0	\$0	\$3,712,443
CST	SL	Federal	\$891,182	\$0	\$0	\$0	\$0	\$891,182
Total:			\$13,344,987	\$0	\$0	\$0	\$0	\$13,344,987

Project: SR 326 from NW 12th Avenue to SR 40

Project Type: Resurfacing
 FM Number: 4452171
 Lead Agency: FDOT
 Length: 8.4 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 326 from east of US 441/301 to SR 40.

Prior <2023:

\$1,185,308

Future >2027:

\$0

Total Project Cost:

\$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	\$8,852,307	\$0	\$0	\$0	\$0	\$8,852,307
CST	DDR	State	\$1,412,976	\$0	\$0	\$0	\$0	\$1,412,976
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$402,640	\$0	\$0	\$0	\$0	\$402,640
CST	SL	Federal	\$1,197,737	\$0	\$0	\$0	\$0	\$1,197,737
Total:			\$11,875,930	\$0	\$0	\$0	\$0	\$11,875,930

Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

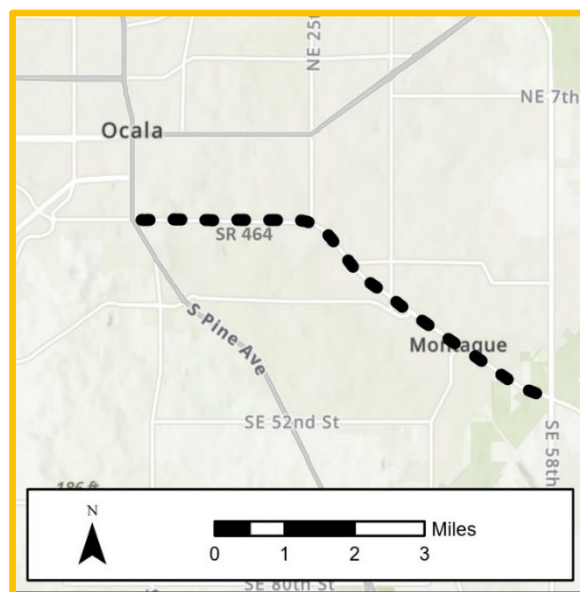
Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.4(14); Goal 6,
Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior <2023:

\$2,880,151

Future >2027:

\$0

Total Project Cost:

\$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$7,623,175	\$0	\$0	\$0	\$0	\$7,623,175
CST	DS	State	\$4,480,227	\$0	\$0	\$0	\$0	\$4,480,227
CST	SA	Federal	\$7,235,763	\$0	\$0	\$0	\$0	\$7,235,763
CST	SL	Federal	\$2,305,807	\$0	\$0	\$0	\$0	\$2,305,807
Total:			\$21,644,972	\$0	\$0	\$0	\$0	\$21,644,972

Project: SR 492 over CSX Railroad Line

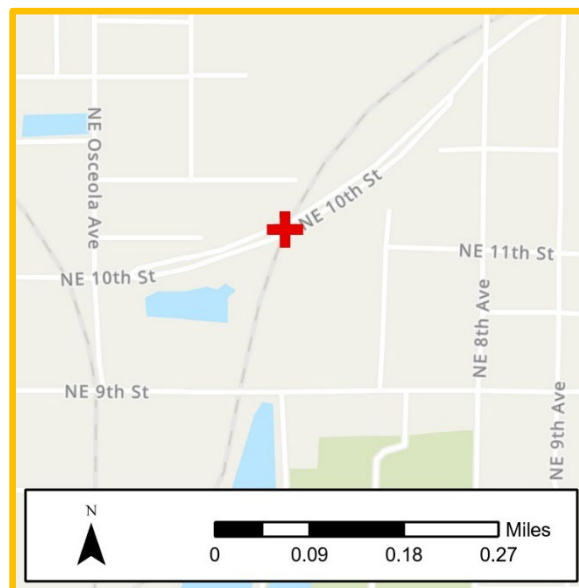
Project Type: Bridge Repair/Rehabilitation

FM Number: 4489241

Lead Agency: FDOT

Length: 0.10 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

Prior <2023:

\$45,595

Future >2027:

\$0

Total Project Cost:

\$436,844

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CST	DIH	State	\$2,054	\$0	\$0	\$0	\$0	\$2,054
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Total:			\$391,249	\$0	\$0	\$0	\$0	\$391,249

Project: NW 44th Street from SR 40 to NW 11th Street

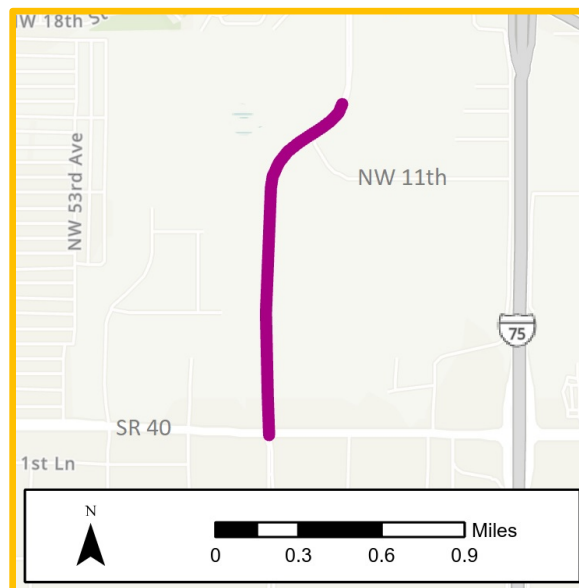
Project Type: New Road Construction

FM Number: 4355473

Lead Agency: City of Ocala

Length: 0.80 miles

LRTP (Page #): Goal 2, Objective 2.1; Objective 2.3; Goal 3, Objective 3.2 (14);

**Description:**

Construction of a new four-lane roadway connection from SR 40 to NW 11th Street.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	GR 23	State	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CST	LF	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total:			\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

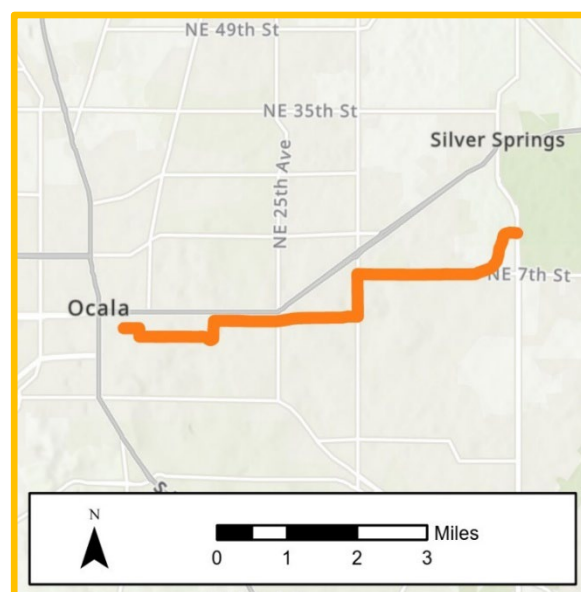
Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14); Goal 5,
Objective 5.4 (15)

**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	\$0	\$0	\$253,001	\$0	\$0	\$253,001
Total:			\$0	\$0	\$253,001	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)

**Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$460,700	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$0	\$561,853	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$0	\$622,203	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$0	\$513,244	\$0	\$513,244
Total:			\$0	\$0	\$0	\$2,158,000	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

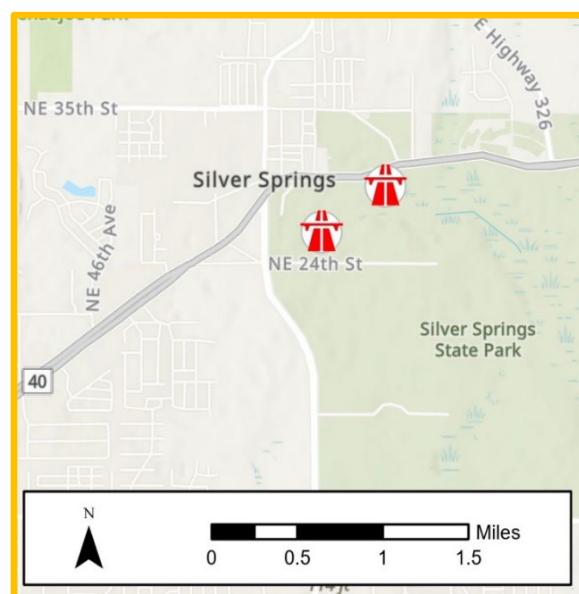
Project Type: Pedestrian Bridges

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)

**Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2023:

\$1,484,867

Future >2027:

\$0

Total Project Cost:

\$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$5,280	\$0	\$0	\$0	\$5,280
CST	SL	Federal	\$0	\$1,872,596	\$0	\$0	\$0	\$1,872,596
CST	TALL	Federal	\$0	\$11,289	\$0	\$0	\$0	\$11,289
CST	TALN	Federal	\$0	\$166,133	\$0	\$0	\$0	\$166,133
CST	TALT	Federal	\$0	\$1,610,141	\$0	\$0	\$0	\$1,610,141
Total:			\$0	\$3,665,439	\$0	\$0	\$0	\$3,665,439

Project: SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue

Project Type: Sidewalk
 FM Number: 4375962
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 3, Objective 3.2 (14)

**Description:**

Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

Prior <2023:

\$434,029

Future >2027:

\$0

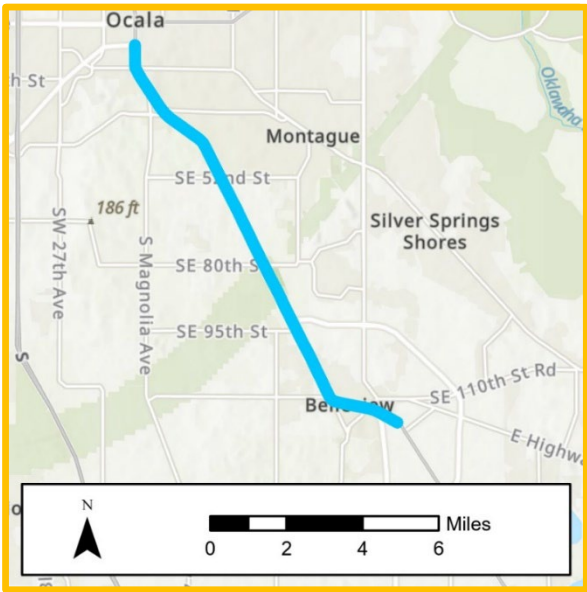
Total Project Cost:

\$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	SL	Federal	\$899,009	\$0	\$0	\$0	\$0	\$899,009
Total:			\$909,279	\$0	\$0	\$0	\$0	\$909,279

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike
FM Number: 4392382
Lead Agency: FDOT
Length: 10.6 miles
LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

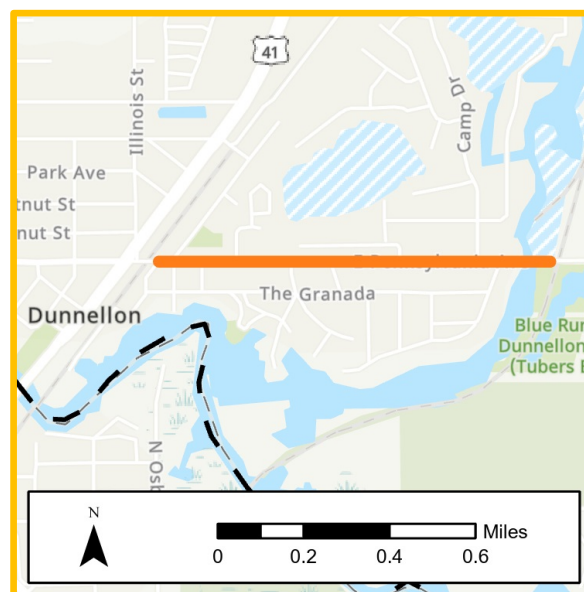
Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2023:	Future >2027:	Total Project Cost:
\$1,697,850	\$0	\$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178
Total:			\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178

Project: Dunnellon Trail from River View to Rainbow River Bridge

Project Type: Bike Path/Trail
 FM Number: 4509181
 Lead Agency: Marion County
 Length: 0.82 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (13);
 Goal 3, Objective 3.2 (14)

**Description:**

Construction of a multi-use trail and safety barrier separation on CR 484 (Pennsylvania Avenue) in the City of Dunnellon.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,537,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	GR23	State	\$375,000	\$0	\$0	\$0	\$0	\$375,000
CST	GR23	State	\$2,162,000	\$0	\$0	\$0	\$0	\$2,162,000
Total:			\$2,537,000	\$0	\$0	\$0	\$0	\$2,537,000

Aviation (Airport) Projects



Project: Marion County Airport Runway Improvements

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport pavement improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Project: Marion County Airport Fuel System

Project Type: Airport

FM Number: 4497601

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport improvements to the fuel system.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CAP	LF	Local	\$62,500	\$0	\$0	\$0	\$0	\$62,500
Total:			\$312,500	\$0	\$0	\$0	\$0	\$312,500

Project: Marion County Airport Hangar

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Improvements to the airport hangar.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,237,596	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$0	\$762,404	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airfield pavement rehabilitation project.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAP	LF	Local	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

Project: Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project: Ocala International Airport Hanger Development

Project Type: Airport

FM Number: 4498581

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport hangar improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAP	LF	Local	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Total:			\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000

Project: Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport hangar improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total:			\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport taxiway improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$520,000	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$0	\$5,850,000	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$0	\$130,000	\$0	\$130,000
Total:			\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran operating assistance in support of fixed route service.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675	\$3,894,791
OPS	LF	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675	\$3,895,792
Total:			\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350	\$7,790,583

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran fixed route operational and capital.

Prior <2023:

\$20,277,171

Future >2027:

\$0

Total Project Cost:

\$56,630,300

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	\$18,688,918	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$29,082,407
CAP	LF	Local	\$4,672,229	\$635,299	\$654,398	\$654,398	\$654,398	\$7,270,722
Total:			\$23,361,147	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829	\$36,353,129

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Description:**

Section 5311 operating and administrative grant assistance.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
OPS	LF	Local	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
Total:			\$0	\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$7,612,386

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,568,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699
Total:			\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,359,839

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839
Total:			\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning
 FM Number: 4393316
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$683,366

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$683,366	\$683,366
Total:			\$0	\$0	\$0	\$0	\$683,366	\$683,366

ITS and Maintenance Projects



Project: Aesthetics Area Wide

Project Type: Routine Maintenance
 FM Number: 4466911
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine aesthetic maintenance.

Prior <2023:

\$1,721,305

Future >2027:

\$0

Total Project Cost:

\$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Total:			\$850,000	\$0	\$0	\$0	\$0	\$850,000

Project: Asphalt Resurfacing Various Locations

Project Type: Routine Maintenance
 FM Number: 4233912
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine resurfacing maintenance.

Prior <2023:

\$4,542,202

Future >2027:

\$0

Total Project Cost:

\$4,742,202

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project: Asset Maintenance Marion County

Project Type: Routine Maintenance
 FM Number: 4469101
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Ongoing asset management.

Prior <2023:

\$3,964,905

Future >2027:

\$0

Total Project Cost:

\$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980
Total:			\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980

Project: Unpaved Shoulder Repair

Project Type: Routine Maintenance
 FM Number: 4291781
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance to unpaved shoulders.

Prior <2023:

\$1,564,038

Future >2027:

\$0

Total Project Cost:

\$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total:			\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project: City of Ocala MOA

Project Type: Routine Maintenance
 FM Number: 4427381
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance.

Prior <2023:

\$92,850

Future >2027:

\$0

Total Project Cost:

\$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000
Total:			\$0	\$50,000	\$0	\$0	\$50,000	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine and ongoing lighting maintenance.

Prior <2023:

\$5,424,277

Future >2027:

\$0

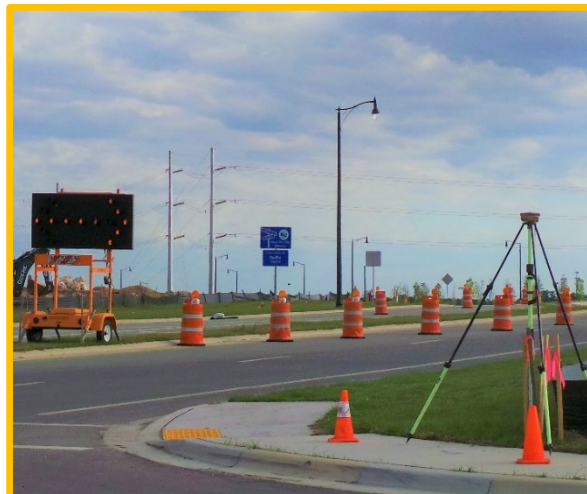
Total Project Cost:

\$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622
Total:			\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622

Project: Marion Primary In-House

Project Type: Routine Maintenance
 FM Number: 4181071
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Routine maintenance.

Prior <2023:

\$40,439,904

Future >2027:

\$0

Total Project Cost:

\$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865

Project: I-75 ITS Communication

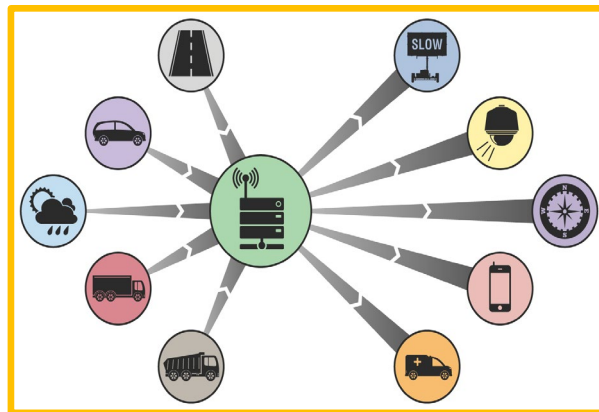
Project Type: ITS Communication System

FM Number: 4497641

Lead Agency: FDOT

Length: 24.1 miles

LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

Description:

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 in Marion County from Mile Marker 325 to 349.

Prior <2023:

\$185,856

Future >2027:

\$0

Total Project Cost:

\$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$954,356	\$0	\$0	\$0	\$0	\$954,356

Project: Ocala Operations Center Demo of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4501651

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for demolition of old buildings.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total:			\$0	\$100,000	\$0	\$0	\$0	\$100,000

Project: Ocala Operations Center Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for Operations Center Construction Renovation project.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	\$534,900	\$0	\$0	\$0	\$0	\$534,900
CST	FCO	State	\$5,001,200	\$0	\$0	\$0	\$0	\$5,001,200
Total:			\$5,536,100	\$0	\$0	\$0	\$0	\$5,536,100

Project: Ocala Operations Center Security – Integrated Electronic Security Systems on Gate

Project Type: Fixed Capital Outlay

FM Number: 4501681

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for Ocala Operations building security.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total:			\$9,000	\$0	\$0	\$0	\$0	\$9,000

Project: Ocala Operations Center Security – Fencing/Gate Updates

Project Type: Fixed Capital Outlay

FM Number: 4501691

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$70,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total:			\$70,000	\$0	\$0	\$0	\$0	\$70,000

APPENDIX

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APPENDIX B: List of Federally Obligated Projects



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Federal Obligations Report

October 1, 2020 to September 30, 2021



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

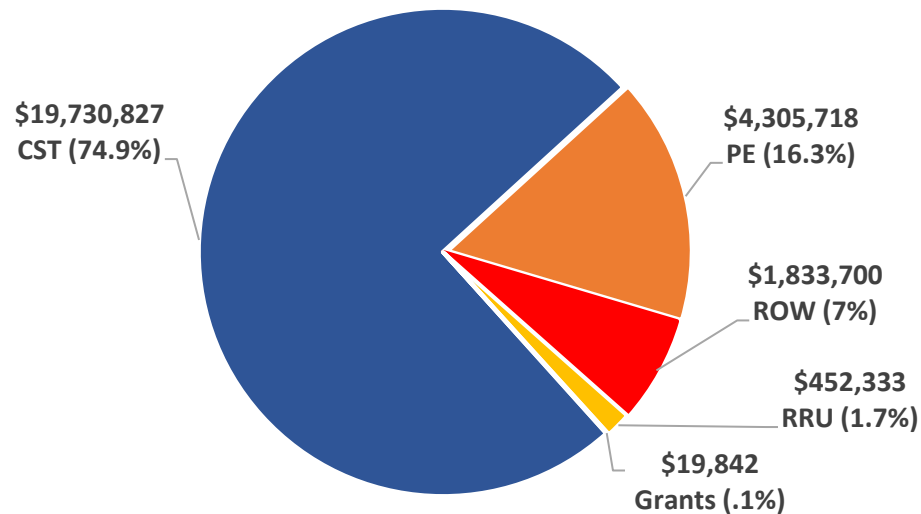
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
30 PROJECTS/PROGRAMS			TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

CST - Construction
PE - Preliminary Engineering
ROW - Right-of-Way
RRU - Railroad Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .414MI

NON-SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES
COUNTY:MARION
PROJECT LENGTH: .364MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2
DISTRICT:05
ROADWAY ID:36180000

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)
COUNTY:MARION
PROJECT LENGTH: .216MI

SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

DATE RUN: 10/01/2021
TIME RUN: 07.35.46
MBROBLTP

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000173 PROJECT LENGTH: .840MI TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000	PROJECT LENGTH: .790MI		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		272,546	
TOTAL 441366 1		272,546	
TOTAL 441366 1		272,546	
ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200		*SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		574,435	
TOTAL 443170 1		574,435	
TOTAL 443170 1		574,435	
ITEM NUMBER:444382 1	PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000	PROJECT LENGTH: .014MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-51,130	
TOTAL 444382 1		-51,130	
TOTAL 444382 1		-51,130	
ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND		2021	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,000	
SA		362,000	
TOTAL 445687 1		363,000	
TOTAL 445687 1		363,000	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	5,000		
SA	74,788		
TOTAL 445688 1	79,788		
TOTAL 445688 1	79,788		

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP	67,175		
SA	46,367		
TOTAL 445701 1	113,542		
TOTAL 445701 1	113,542		

ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS	
ROADWAY ID:36080000	PROJECT LENGTH: .116MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	2021		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA	270,000		
TOTAL 445800 1	270,000		
TOTAL 445800 1	270,000		

ITEM NUMBER:446791 1	PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	2021		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP	33,077		
TOTAL 446791 1	33,077		
TOTAL 446791 1	33,077		

HIGHWAYS

=====

ITEM NUMBER:448854 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHP	
TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

ITEM NUMBER:439331 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
TOTAL 439331 2	-107,327
TOTAL 439331 2	-107,327

ITEM NUMBER:439331 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
TOTAL 439331 3	687,026
TOTAL 439331 3	687,026
TOTAL DIST: 05	579,699
TOTAL PLANNING	579,699

PAGE	8	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2021
		OFFICE OF WORK PROGRAM	TIME RUN: 07.35.46
OCALA-MARION TPO		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		MISCELLANEOUS	
		=====	
ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		600,000	
TALT		38,457	
TOTAL 426179 1		638,457	
TOTAL 426179 1		638,457	
ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		160,000	
TOTAL 436361 1		160,000	
TOTAL 436361 1		160,000	
ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		110,000	
TOTAL 436361 2		110,000	
TOTAL 436361 2		110,000	
ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2021	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		-6,083	
TOTAL 439310 1		-6,083	
TOTAL 439310 1		-6,083	

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	43,012	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	285,450	
TOTAL 440900 2	328,462	
TOTAL 440900 2	328,462	

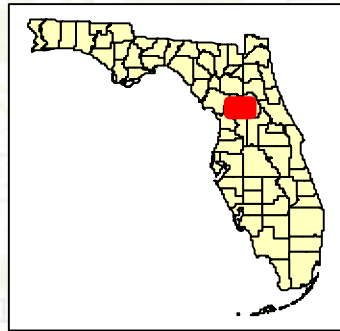
ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	7,651	
TOTAL 442203 4	7,651	
TOTAL 442203 4	7,651	

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	12,191	
TOTAL 442211 4	12,191	
TOTAL 442211 4	12,191	
TOTAL DIST: 05	1,250,678	
TOTAL MISCELLANEOUS	1,250,678	

GRAND TOTAL

26,342,420

APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

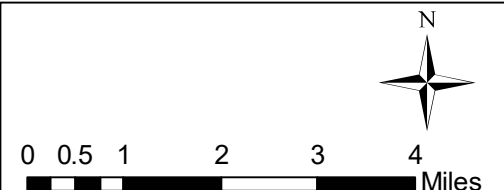
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

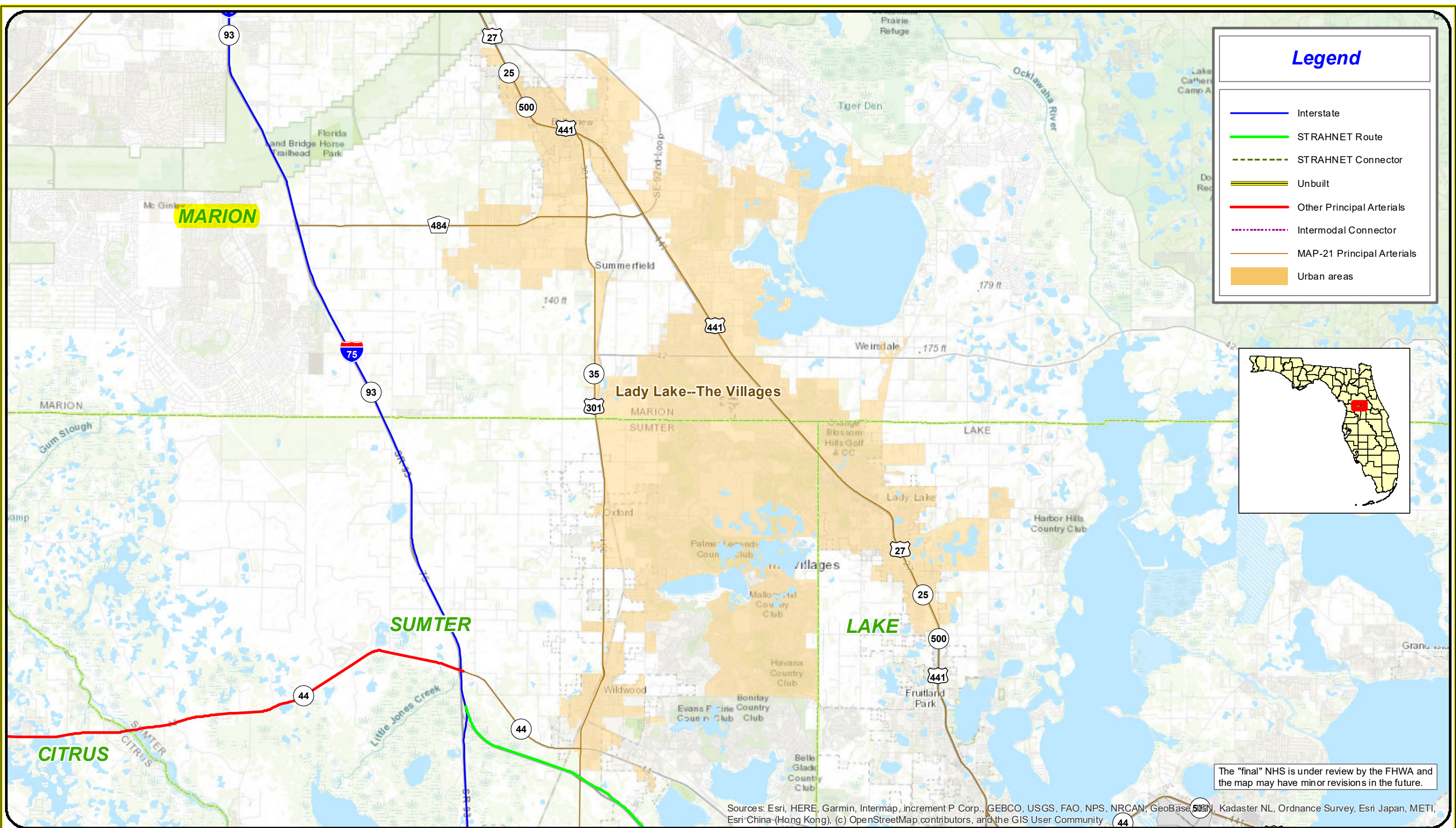


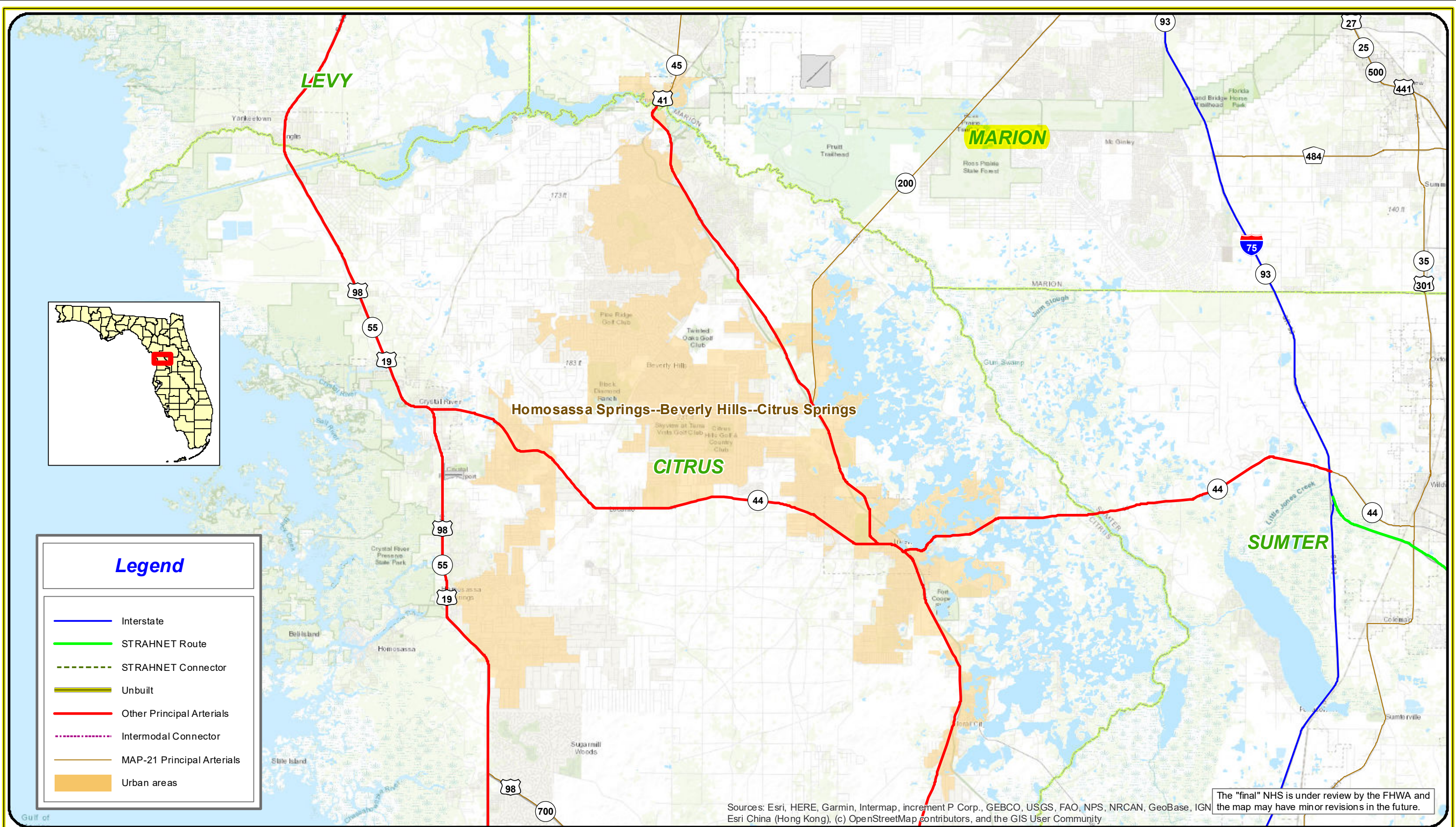
Florida Department
of Transportation
Transportation Data & Analytics

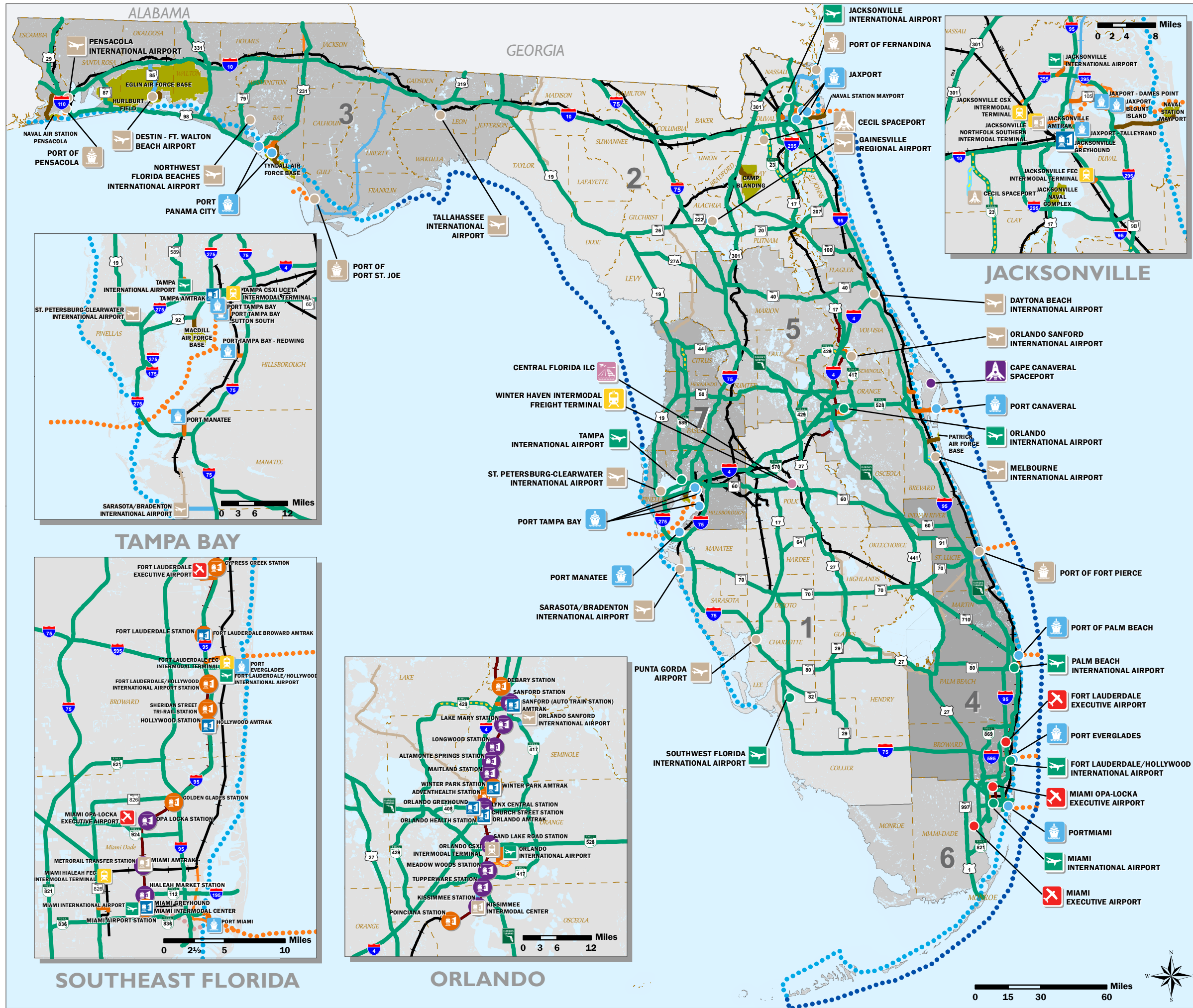
Florida's National Highway System

Ocala - 3/2/2022











Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


Seaports

-  SIS Seaport
-  Strategic Growth Seaport



Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center






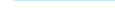

Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal

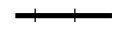




Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station





Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

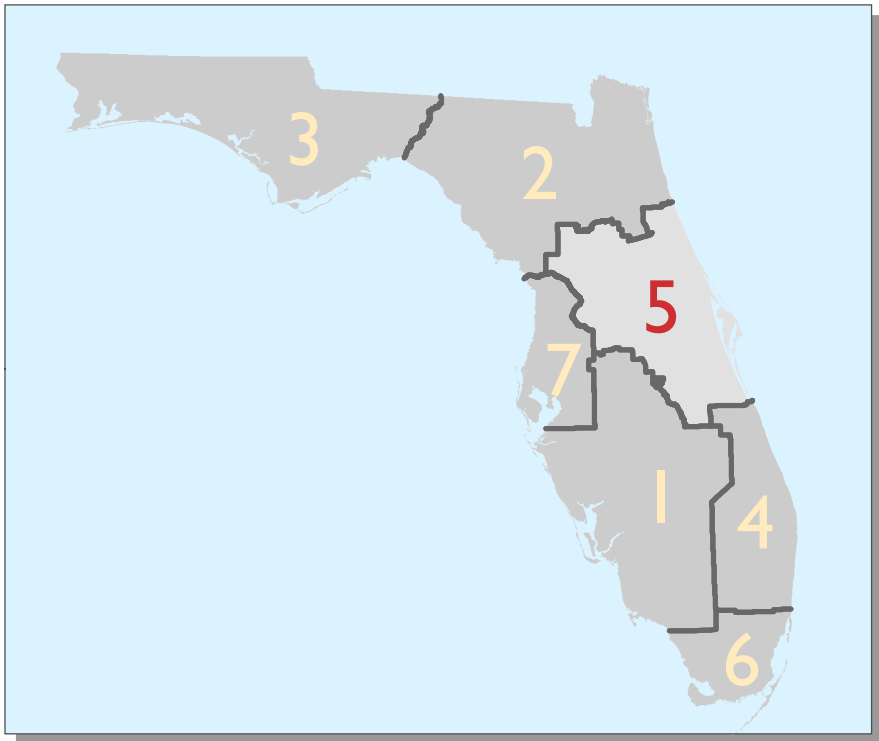
Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

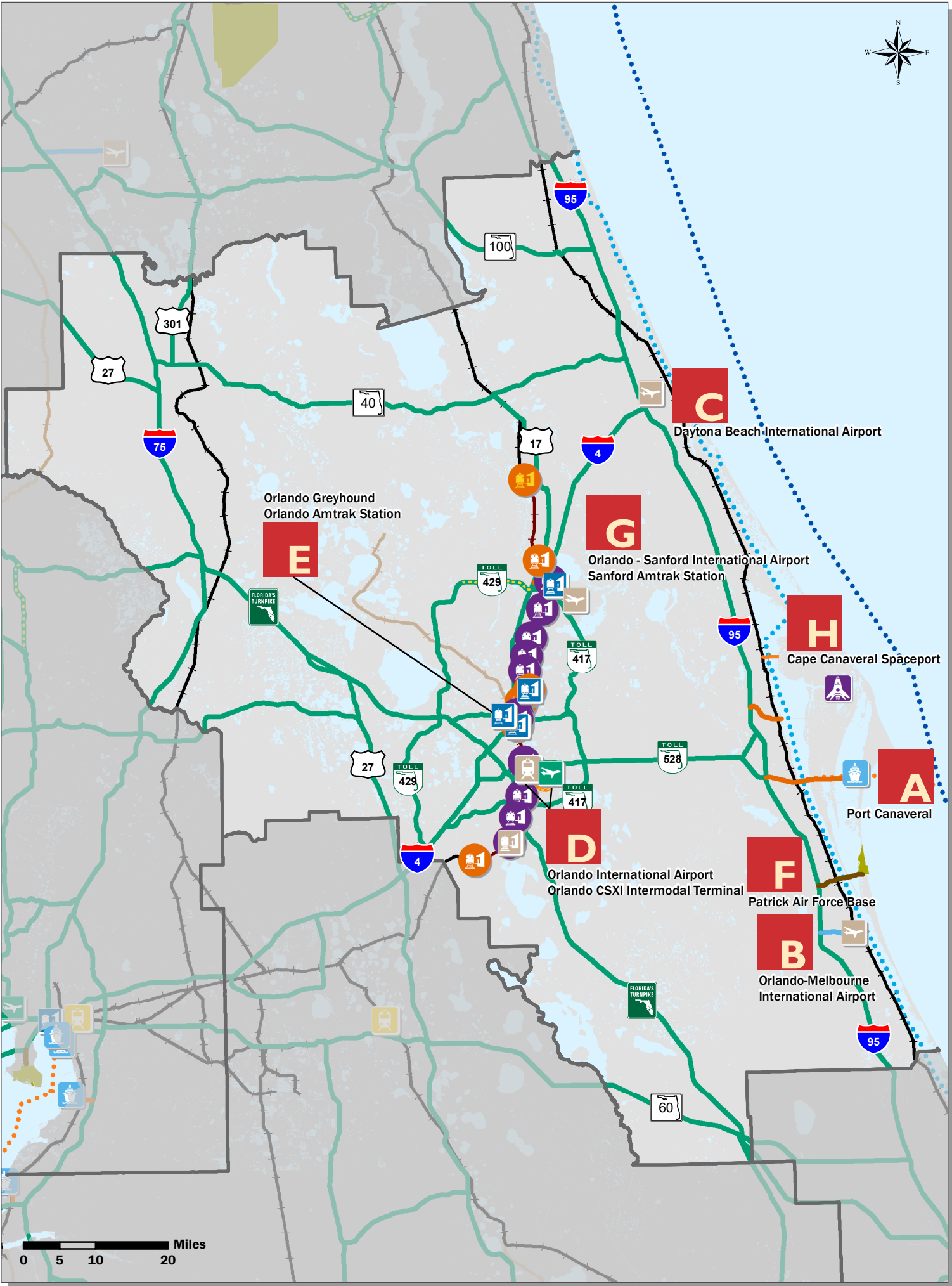
Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



SISatlas

Airports and Spaceports

SIS Airport

Strategic Growth Airport

SIS Spaceport

Seaports

SIS Seaport

Freight Rail Terminals

Strategic Growth Freight Rail Terminal

Passenger Terminals

SIS Passenger Terminal

Strategic Growth Passenger Terminal

UFG Transit Terminals

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

Highway

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Urban Fixed Guideway (UFG)

SIS Urban Fixed Guideway Corridor

Waterways

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

Connector Map Insets

A

Florida Department of Transportation
Strategic Intermodal System

APPENDIX D: Transportation Performance Management Fact Sheets

Transportation Performance Management

April 2022

OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.



Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

Transportation Improvement Programs

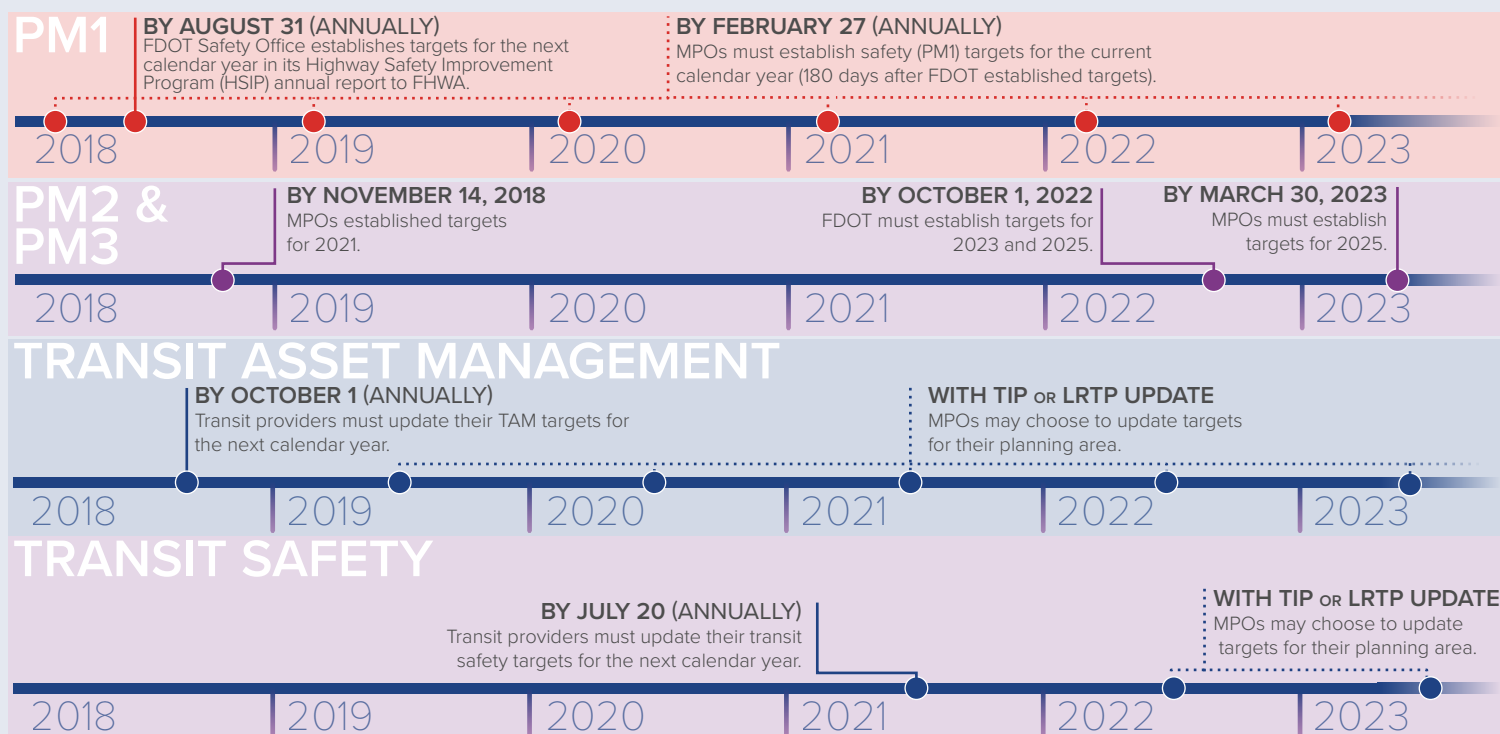
The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.

TIMELINE FOR MPO ACTIONS



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's state-wide target for that performance measure.

OR

Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

PM1: Safety



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

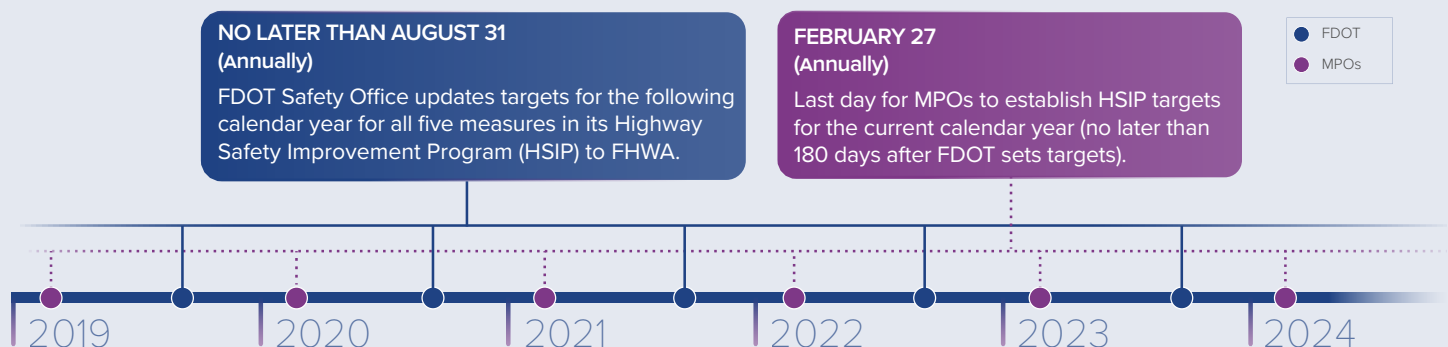
OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	COORDINATION WITH OTHER PLANS Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets. Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.	
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

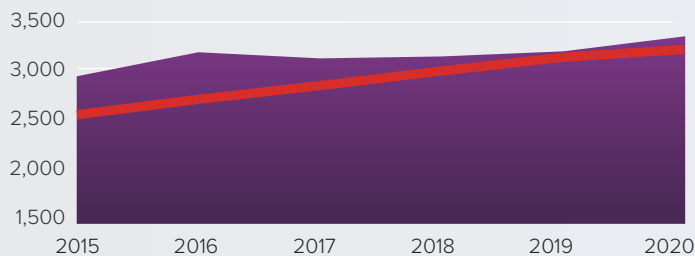
TIMELINE



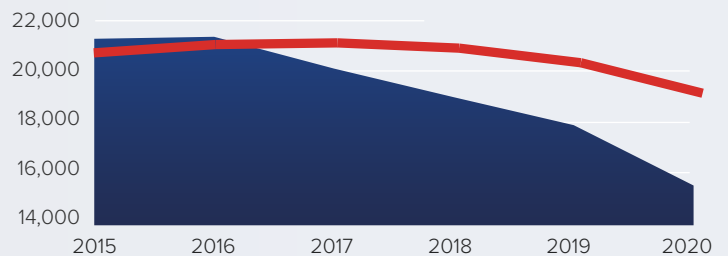
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

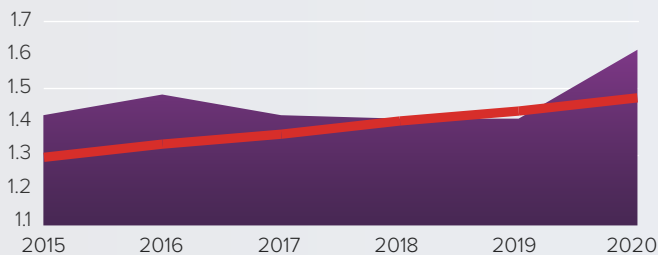
ANNUAL FATALITIES



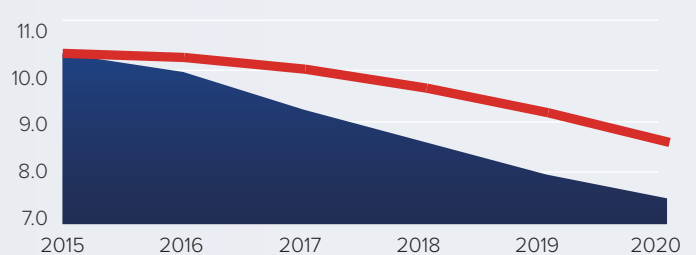
ANNUAL SERIOUS INJURIES



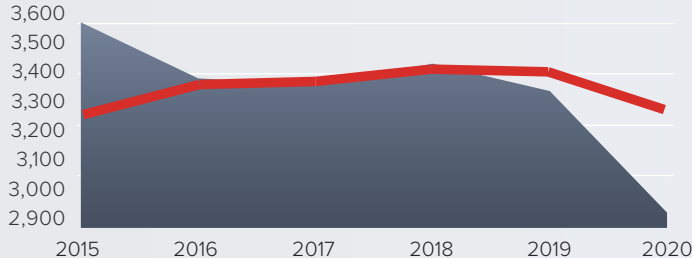
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2021.

STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is **ZERO**.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) classified as in **POOR** condition.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

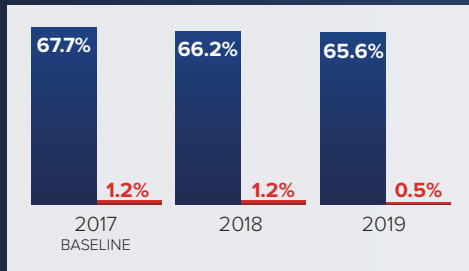
SECOND Performance Period
(January 1, 2022 to December 31, 2025)



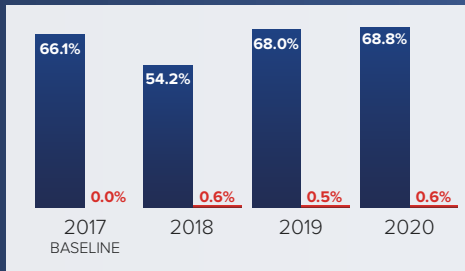
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

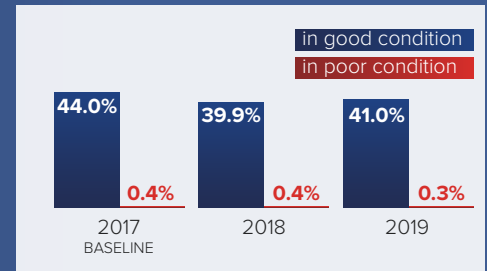
NHS Bridges



Interstate Pavements



Non-Interstate NHS Pavements



Source: FDOT.

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
<i>Pavement</i>		
% of Interstate pavements in <i>GOOD</i> condition	Not required	≥ 60%
% of Interstate pavements in <i>POOR</i> condition	Not required	≤ 5%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <i>POOR</i> condition	≤ 5%	≤ 5%
<i>Bridge</i>		
% of NHS bridges (by deck area) classified in <i>GOOD</i> condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in <i>POOR</i> condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

FOR MORE INFORMATION PLEASE CONTACT

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PM3: System Performance



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable. Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

SECOND Performance Period
(January 1, 2022 to December 31, 2025)



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable



NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Note: A higher Interstate and non-Interstate NHS reliability percentage means greater reliability. However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

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TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

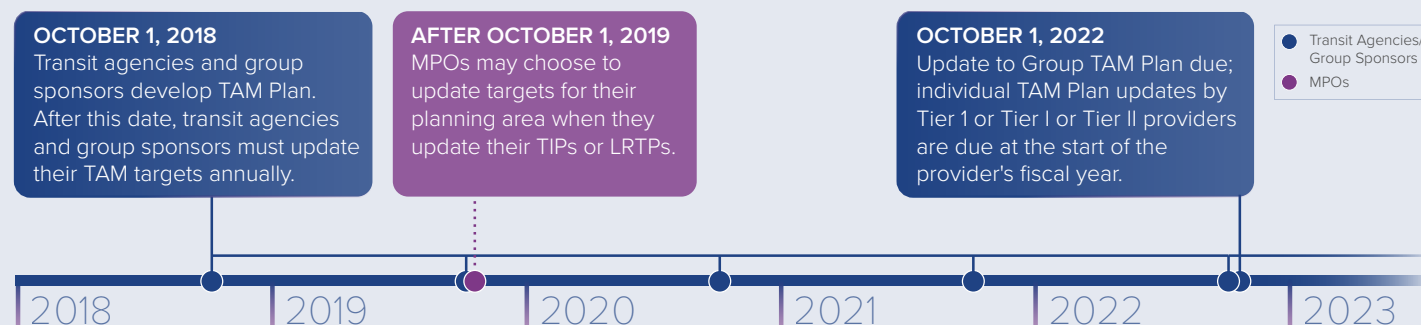
Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	Age	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

TIMELINE



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

TIER I

Owns, operates, or manages either:

- > = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route mode**
- OR**
- Rail transit

TIER II

Owns, operates, or manages either:

- < = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route mode**
- OR**
- Subrecipient under the 5311 program
- OR**
- Native American Tribe

TAM Plan Elements

1. Inventory of Capital Assets	ALL PROVIDERS (Tiers I and II)
2. Condition Assessment	
3. Decision Support Tools	
4. Investment Prioritization	
5. TAM and SGR Policy	TIER I ONLY
6. Implementation Strategy	
7. List of Key Annual Activities	
8. Identification of Resources	
9. Evaluation Plan	

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

TIER II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

MPO COORDINATION

- » Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- » MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- » MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

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PUBLIC TRANSIT

Safety Performance



MAP-21 Performance Management

April 2022

OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS

Total number of reportable events and rate per total vehicle revenue miles by mode.



SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

TIMELINE

BY JULY 20, 2021

Transit providers must have in place a Public Transportation Agency Safety Plan that meets federal requirements and must have established transit safety targets. After this date, transit providers must update transit safety targets annually.

AFTER JULY 20, 2021

Update or amendments to the LRTP and TIP after this date must be developed according to the Transit Safety Rule.

WITHIN 180 DAYS AFTER DATE OF TRANSIT PROVIDER ACTION

Safety targets must be established by MPOs.

WITH TIP OR LRTP UPDATE

MPOs may choose to update targets for their planning area.

- Transit Providers
- MPOs

2021 2022 2023 2024

PTASP CERTIFICATION AND REVIEW

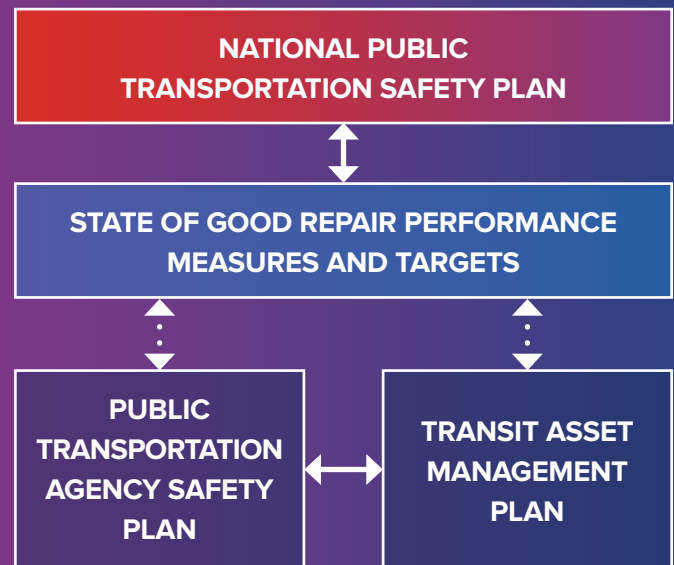
RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



REQUIREMENTS

COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

FOR MORE INFORMATION PLEASE CONTACT

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erika.thompson@dot.state.fl.us | (850) 414-4807

APPENDIX E: Public Notice Records



The Gainesville Sun | The Ledger
Daily Commercial | Ocala StarBanner
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo
Ocala Marion Tpo
2710 E. SILVER SPRINGS BLVD.
OCALA FL 34470


STATE OF FLORIDA, COUNTY OF MARION

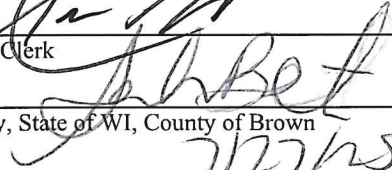
The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/03/2022

and that the fees charged are legal.
Sworn to and subscribed before on 05/03/2022

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.
The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.
Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; rob.balmes@marionfl.org.
May 3, 2022 7198272



Legal Clerk


Notary, State of WI, County of Brown
7/27/25

My commission expires

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Notary Public
State of Wisconsin

Ocala StarBanner

Public Notices

Originally published at ocala.com on 05/03/2022

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

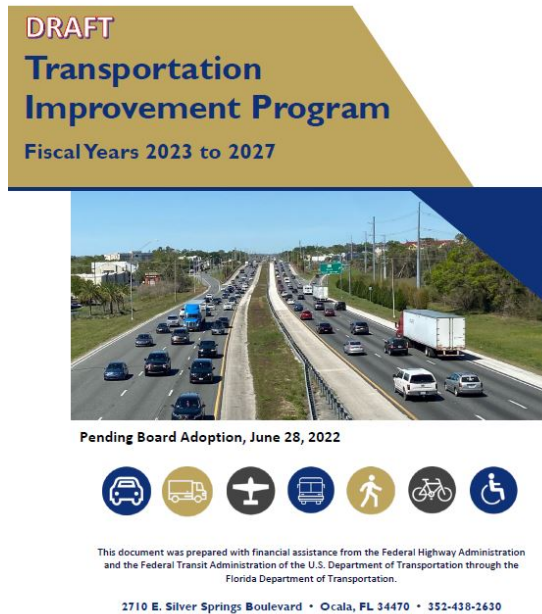
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May 3, 2022 7198272

Draft Transportation Improvement Program (TIP) is available for public review – Transportation Planning Organization



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APPENDIX F: Public and Partner Comments



FY 2023 to 2027 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
 - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Ocala Marion TPO**

Fiscal Years
included: **FY 2023-2027**

Review #: **1 (Draft)**

Date of Review: **5/10/22**

Reviewed by: **LLH**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 1

[Page numbers referenced are page numbers of pdf](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 21
and 138

[List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments.](#)

Page Numbers: 20

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Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 24

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Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 24

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Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download **HERE**. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment

[Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 10

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Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

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[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes ☒ No ☐

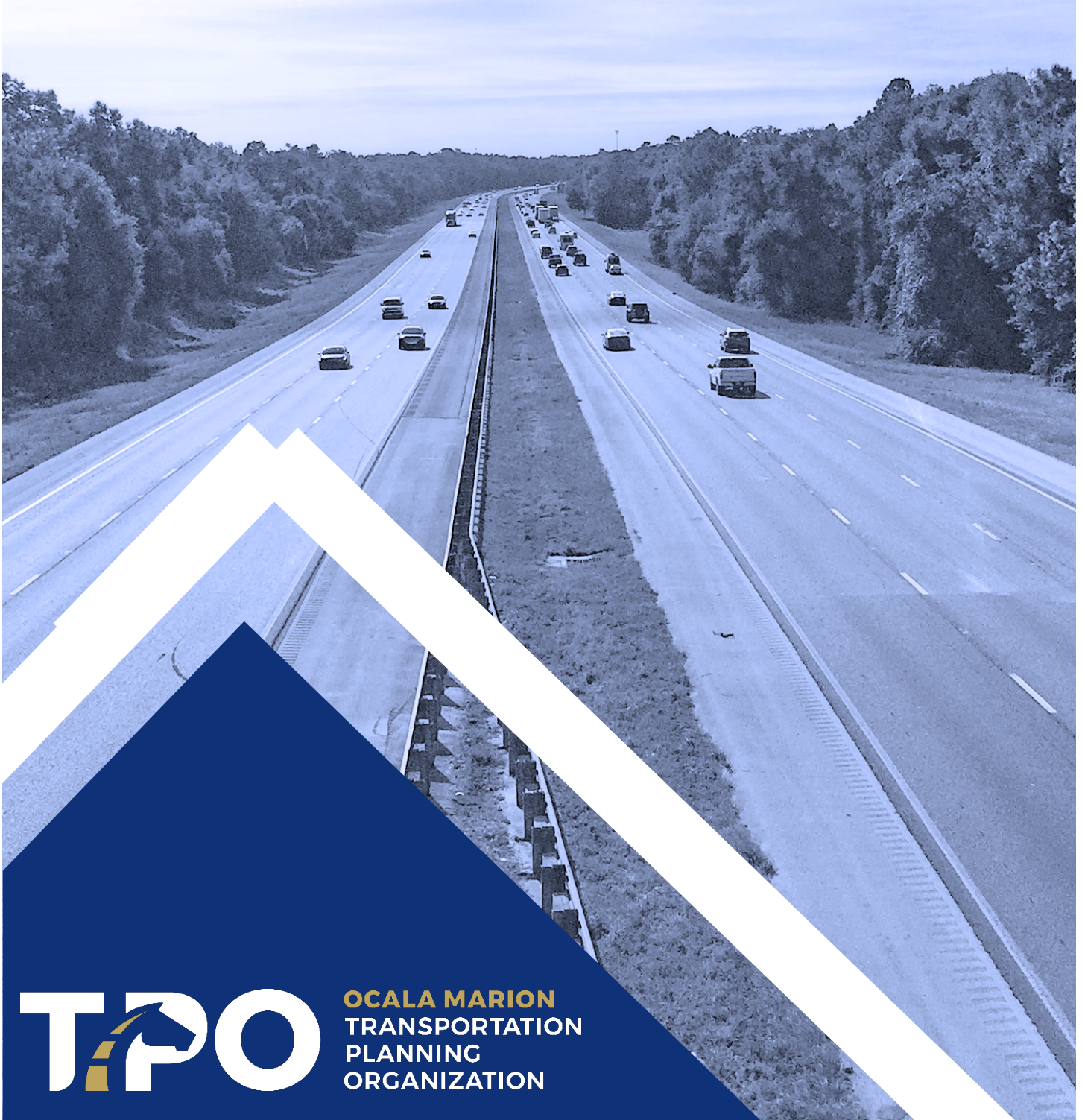
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APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 22-26 TIP Funding
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	\$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Construction 2022	\$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	\$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	\$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	\$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	\$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	\$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	\$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	\$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	\$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	\$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	\$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	\$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	\$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	\$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	\$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	\$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	\$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	\$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	\$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	\$1,608,894

Major Project Total Funding Changes: Prior TIP to Current TIP			
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-\$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-\$2,874,947
4352091	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW 35th	None	-\$2,922,305
4385621	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR 200	None	\$8,409,437
4392341	SR 200 from I-75 to US 301	None	\$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	\$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-\$481,617
4452171	SR 326 from NW 12th to SR 40	None	\$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	\$566,843

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

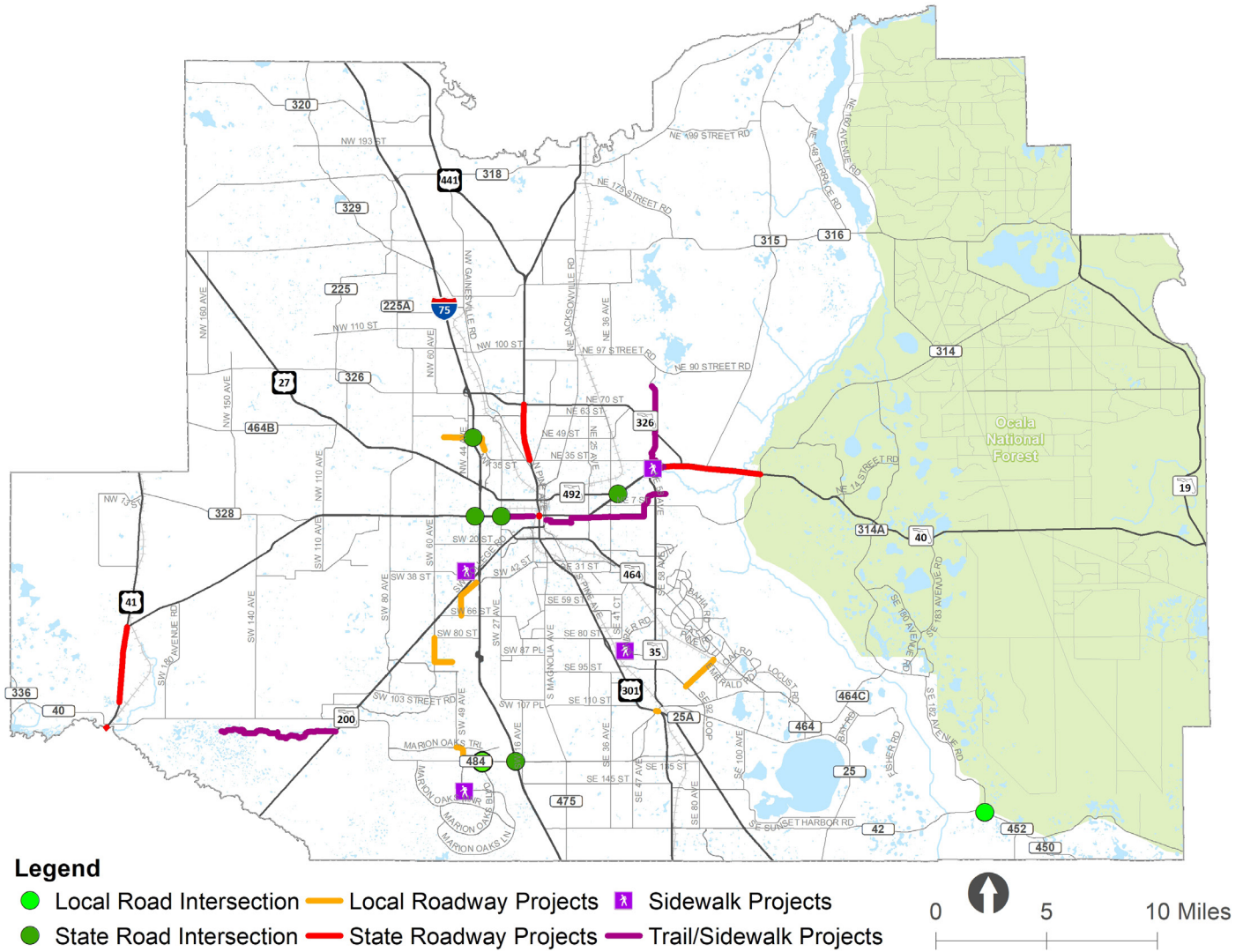


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary			Sidewalks
	Legacy Elementary			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

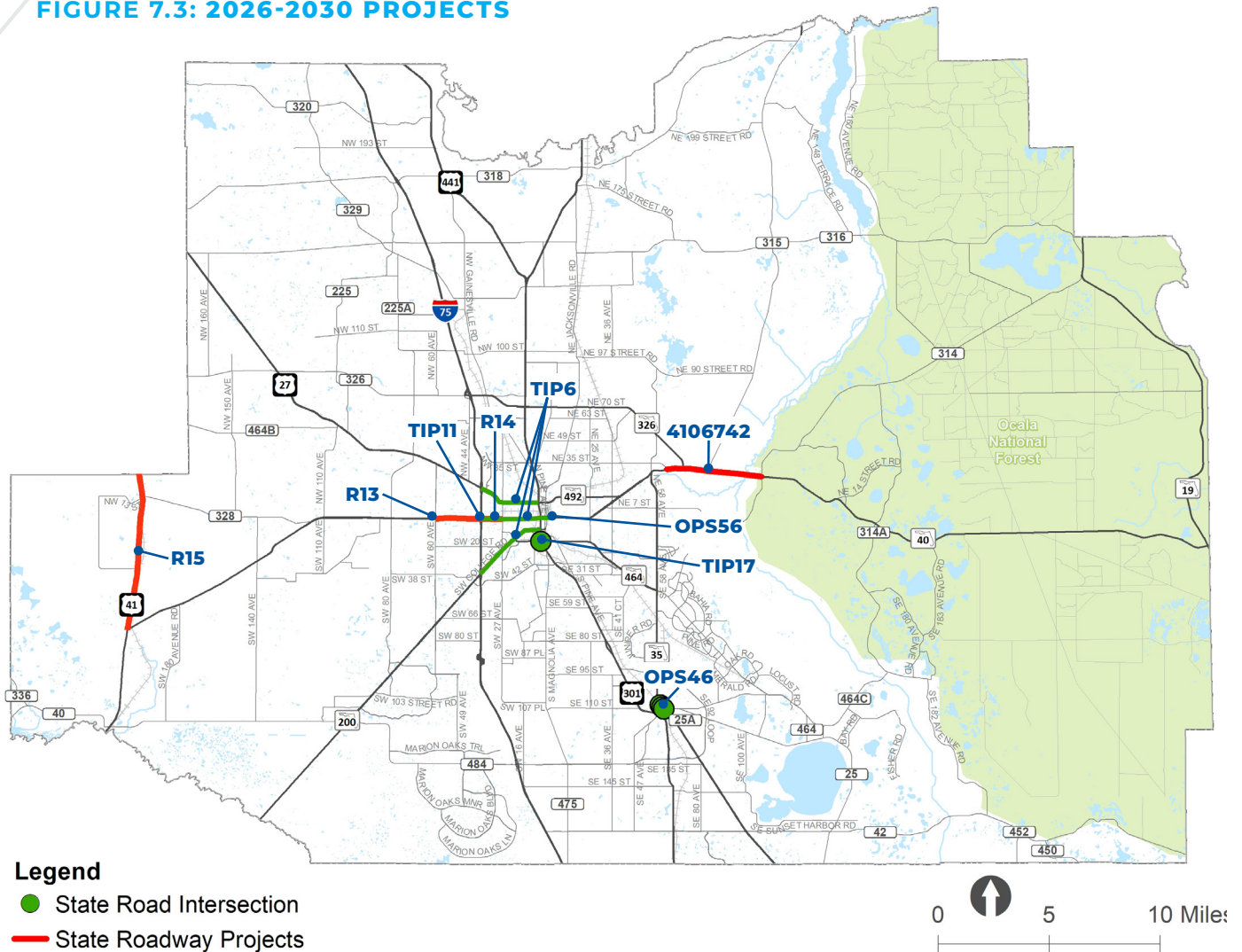


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

Federal Aid Management (Cynthia Lorenzo - Director)

STIP Project Detail and Summaries Online Report**** Repayment Phases are not included in the Totals ****

Selection Criteria	
TIP	Detail
County/MPO Area: Ocala-Marion TPO	All Funds
Number Of Years: 5	As Of: 4 = 04/11/22
Version: G1	

HIGHWAYS									
Item Number: 433651 1		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A							*SIS*
District: 05 County: MARION		Type of Work: INTERCHANGE IMPROVEMENT					Project Length: 0.741MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							10,000
	ACSN-ADVANCE CONSTRUCTION (SN)	111,747							111,747
	SA-STP, ANY AREA	144,783							144,783
	SL-STP, AREAS <= 200K	51,687							51,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713							2,202,713
Phase: PRELIMINARY ENGINEERING Totals		2,520,930							2,520,930
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	150,489							150,489
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250							31,250
	GFSL-GF STPBG <200K<5K (SMALL URB)	34,783							34,783
	GFSN-GF STPBG <5K (RURAL)	186,511							186,511
	SL-STP, AREAS <= 200K	478,579							478,579
	SN-STP, MANDATORY NON-URBAN <= 5K	1,309,489							1,309,489
Phase: RIGHT OF WAY Totals		2,191,101							2,191,101
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	1,688,285							1,688,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	83,924							83,924
	SA-STP, ANY AREA	241,951							241,951
	SL-STP, AREAS <= 200K	992,858							992,858
Phase: RAILROAD & UTILITIES Totals		3,007,018							3,007,018
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	9,271,487		47,520					9,319,007
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712							190,712
	GFSA-GF STPBG ANY AREA	1,004,134							1,004,134
		220,212							220,212

	GFSN-GF STPBG <5K (RURAL)							
	LF-LOCAL FUNDS	21,958						21,958
	SA-STP, ANY AREA	169,113						169,113
Phase: CONSTRUCTION Totals		10,877,616		47,520				10,925,136
Item: 433651 1 Totals		18,596,665		47,520				18,644,185
Item Number: 433651 4		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A						
District: 05		County: MARION	Type of Work: LANDSCAPING				Project Length: 0.414MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067						61,067
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		179,725					179,725
Item: 433651 4 Totals		61,067	179,725					240,792
Project Totals		18,657,732	179,725	47,520				18,884,977
Item Number: 433652 1		Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE						
District: 05		County: MARION	Type of Work: ADD TURN LANE(S)				Project Length: 1.309MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,138						145,138
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885						165,885
	DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854						1,682,854
Phase: PRELIMINARY ENGINEERING Totals		1,993,877						1,993,877
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,000	30,000					100,000
	SL-STP, AREAS <= 200K	3,082,846	1,122,500	247,154				4,452,500
Phase: RIGHT OF WAY Totals		3,152,846	1,152,500	247,154				4,552,500
Item: 433652 1 Totals		5,146,723	1,152,500	247,154				6,546,377
Project Totals		5,146,723	1,152,500	247,154				6,546,377
Item Number: 433660 1		Project Description: US 441 @ SR 464						
District: 05		County: MARION	Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.433MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089			160,000			177,089
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761						147,761
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533						689,533
Phase: PRELIMINARY ENGINEERING Totals		854,383			160,000			1,014,383
RIGHT OF WAY / MANAGED BY FDOT								
		472,364						472,364

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140							153,140
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,450
	Phase: RIGHT OF WAY Totals	651,954							651,954
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					3,066,244	23,080		3,089,324
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					27,975			27,975
Phase: CONSTRUCTION Totals						3,094,219	23,080		3,117,299
Item: 433660 1 Totals		1,506,337			160,000	3,094,219	23,080		4,783,636
Project Totals		1,506,337			160,000	3,094,219	23,080		4,783,636
Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)									
District: 05 County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.384MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	234,257							234,257
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,976							77,976
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083							633,083
Phase: PRELIMINARY ENGINEERING Totals		945,316							945,316
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	212,102							212,102
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,434							73,434
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							270,000
	Phase: RIGHT OF WAY Totals	555,536							555,536
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	173,355							173,355
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410							1,907,410
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767						1,365,757
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							34,361
	LF-LOCAL FUNDS	178,636							178,636
	SL-STP, AREAS <= 200K	334,745							334,745
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							921,101
Phase: CONSTRUCTION Totals		4,724,243	17,767						4,742,010
Item: 433661 1 Totals		6,398,450	17,767						6,416,217
Project Totals		6,398,450	17,767						6,416,217
Item Number: 434844 1 Project Description: CR 42 AT SE 182ND									
District: 05 County: MARION		Type of Work: ADD LEFT TURN LANE(S)				Project Length: 0.307MI			
		Fiscal Year							

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	HSP-SAFETY (HIWAY SAFETY PROGRAM)	25,012							25,012
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	21,000							21,000
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						350,000
Item: 434844 1 Totals		46,012	350,000						396,012
Item Number: 434844 2 Project Description: CR 42 AT SE 182ND District: 05 County: MARION Type of Work: ADD LEFT TURN LANE(S) Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		67,980						67,980
Item: 434844 2 Totals			67,980						67,980
Project Totals		46,012	417,980						463,992
Item Number: 435209 1 Project Description: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS* District: 05 County: MARION Type of Work: INTERCHANGE (NEW) Project Length: 0.001MI									
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							169,997
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
Phase: P D & E Totals		3,381,900							3,381,900
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,268,345							4,268,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	231,828							231,828
	DS-STATE PRIMARY HIGHWAYS & PTO	5,303							5,303
Phase: PRELIMINARY ENGINEERING Totals		4,505,476							4,505,476
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	10,200,000							10,200,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				7,995,735				7,995,735
	DDR-DISTRICT DEDICATED REVENUE				5,046,899				5,046,899
	LF-LOCAL FUNDS				7,995,735				7,995,735
	SA-STP, ANY AREA				630				630
	SL-STP, AREAS <= 200K				9,213,782				9,213,782
					3,005,068				3,005,068

	SN-STP, MANDATORY NON-URBAN <= 5K								
	TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				5,703,448
	TRWR-2015 SB2514A- TRAN REG INCT PRG				3,418,567				3,418,567
Phase: CONSTRUCTION Totals					42,379,864				42,379,864
Item: 435209 1 Totals		18,087,376			42,379,864				60,467,240
Project Totals		18,087,376			42,379,864				60,467,240
Item Number: 435484 2 Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD									
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K					460,700			460,700
	SN-STP, MANDATORY NON-URBAN <= 5K					561,853			561,853
	TALL-TRANSPORTATION ALTS- <200K					622,203			622,203
	TALT-TRANSPORTATION ALTS- ANY AREA					513,244			513,244
Phase: CONSTRUCTION Totals						2,158,000			2,158,000
Item: 435484 2 Totals						2,158,000			2,158,000
Project Totals						2,158,000			2,158,000
Item Number: 436756 1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK									
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				253,001				253,001
Item: 436756 1 Totals					253,001				253,001
Project Totals					253,001				253,001
Item Number: 437596 2 Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE									
District: 05		County: MARION		Type of Work: SIDEWALK			Project Length: 1.423MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	406,973							406,973
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,267							25,267
	DS-STATE PRIMARY HIGHWAYS & PTO	1,789							1,789
Phase: PRELIMINARY ENGINEERING Totals		434,029							434,029
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	SL-STP, AREAS <= 200K		899,009						899,009
Phase: CONSTRUCTION Totals			909,279						909,279
Item: 437596 2 Totals		434,029	909,279						1,343,308

Project Totals		434,029	909,279						1,343,308
Item Number: 437826 1		Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING							*SIS*
District: 05		County: MARION		Type of Work: LANDSCAPING				Project Length: 0.542MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				10,860
	DS-STATE PRIMARY HIGHWAYS & PTO				400,424				400,424
Phase: CONSTRUCTION Totals					411,284				411,284
Item: 437826 1 Totals					411,284				411,284
Project Totals					411,284				411,284
Item Number: 438562 1		Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200							*SIS*
District: 05		County: MARION		Type of Work: REST AREA				Project Length: 0.547MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	660,000							660,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,082							56,082
	DRA-REST AREAS - STATE 100%	2,637,424							2,637,424
	DS-STATE PRIMARY HIGHWAYS & PTO	10,700							10,700
Phase: PRELIMINARY ENGINEERING Totals		3,364,206							3,364,206
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,456,502						2,456,502
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,350						51,350
	DRA-REST AREAS - STATE 100%		27,434,141						27,434,141
Phase: CONSTRUCTION Totals			29,941,993						29,941,993
Item: 438562 1 Totals		3,364,206	29,941,993						33,306,199
Project Totals		3,364,206	29,941,993						33,306,199
Item Number: 439234 1		Project Description: SR 200 FROM I-75 TO US 301							
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 3.321MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	13,036							13,036
Phase: PRELIMINARY ENGINEERING Totals		826,412							826,412
CONSTRUCTION / MANAGED BY FDOT									
			6,438,783						6,438,783

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO		2,292,309						2,292,309
	SA-STP, ANY AREA		3,712,443						3,712,443
	SL-STP, AREAS <= 200K		891,182						891,182
Phase: CONSTRUCTION Totals			13,344,987						13,344,987
Item: 439234 1 Totals		826,412	13,344,987						14,171,399
Project Totals		826,412	13,344,987						14,171,399
Item Number: 439238 2		Project Description: SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET							
District: 05		County: MARION		Type of Work: BIKE LANE/SIDEWALK				Project Length: 7.230MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	12,850							12,850
Phase: PRELIMINARY ENGINEERING Totals		1,697,850							1,697,850
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,975,178				2,975,178
	Item: 439238 2 Totals	1,697,850			2,975,178				4,673,028
Project Totals		1,697,850			2,975,178				4,673,028
Item Number: 441141 1		Project Description: SR 464 FROM SR 500 (US 27/301) TO SR 35							
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 5.878MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,746,808							2,746,808
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,026							80,026
	DS-STATE PRIMARY HIGHWAYS & PTO	23,317							23,317
Phase: PRELIMINARY ENGINEERING Totals		2,850,151							2,850,151
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	30,000							30,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		7,623,175						7,623,175
	DS-STATE PRIMARY HIGHWAYS & PTO		4,480,227						4,480,227
	SA-STP, ANY AREA		7,235,763						7,235,763
	SL-STP, AREAS <= 200K		2,305,807						2,305,807
Phase: CONSTRUCTION Totals			21,644,972						21,644,972
Item: 441141 1 Totals		2,880,151	21,644,972						24,525,123
Project Totals		2,880,151	21,644,972						24,525,123

Item Number: 445212 1		Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE							*SIS*
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 2.362MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	934,950							934,950
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: PRELIMINARY ENGINEERING Totals	954,950							954,950
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			4,719,129					4,719,129
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
	Phase: CONSTRUCTION Totals			4,729,689					4,729,689
Item: 445212 1 Totals		954,950		4,729,689					5,684,639
Project Totals		954,950		4,729,689					5,684,639
Item Number: 445217 1		Project Description: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40							*SIS*
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 8.404MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	662,000							662,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,308							21,308
	DS-STATE PRIMARY HIGHWAYS & PTO	194,971							194,971
	Phase: PRELIMINARY ENGINEERING Totals	878,279							878,279
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	298,000							298,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		8,852,307						8,852,307
	DDR-DISTRICT DEDICATED REVENUE		1,412,976						1,412,976
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	9,029	402,640						411,669
	SL-STP, AREAS <= 200K		1,197,737						1,197,737
	Phase: CONSTRUCTION Totals	9,029	11,875,930						11,884,959
Item: 445217 1 Totals		1,185,308	11,875,930						13,061,238
Project Totals		1,185,308	11,875,930						13,061,238
Item Number: 445218 1		Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE							
District: 05		County: MARION		Type of Work: RESURFACING				Project Length: 3.146MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		917,369						917,369
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		927,369						927,369
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				6,156,852				6,156,852
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				10,860
	Phase: CONSTRUCTION Totals				6,167,712				6,167,712
Item: 445218 1 Totals			927,369		6,167,712				7,095,081
Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I									
District: 05 County: MARION		Type of Work: RESURFACING				Project Length: 3.173MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,032,000						1,032,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		1,042,000						1,042,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,923,545				5,923,545
	DDR-DISTRICT DEDICATED REVENUE				596,431				596,431
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
	Phase: CONSTRUCTION Totals				6,529,976				6,529,976
Item: 448635 1 Totals			1,042,000		6,529,976				7,571,976
Project Totals			1,969,369		12,697,688				14,667,057
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD									
District: 05 County: MARION		Type of Work: RESURFACING				Project Length: 2.207MI			
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	748,364							748,364
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	Phase: PRELIMINARY ENGINEERING Totals	758,364							758,364
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,043,937					3,043,937
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
	Phase: CONSTRUCTION Totals			3,054,497					3,054,497
Item: 445302 1 Totals		758,364		3,054,497					3,812,861
Project Totals		758,364		3,054,497					3,812,861

Item Number: 445688 1		Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.065MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	150,000							150,000
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,305							1,305
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	5,059							5,059
	SA-STP, ANY AREA	74,788							74,788
Phase: PRELIMINARY ENGINEERING Totals		241,152							241,152
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,094,294						1,094,294
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	761							761
Phase: CONSTRUCTION Totals		761	1,099,429						1,100,190
Item: 445688 1 Totals		241,913	1,099,429						1,341,342
Project Totals		241,913	1,099,429						1,341,342
Item Number: 445701 1		Project Description: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS				Project Length: 0.180MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	353,404							353,404
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	980							980
	DS-STATE PRIMARY HIGHWAYS & PTO	3,300							3,300
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	67,175							67,175
	SA-STP, ANY AREA	46,367							46,367
Phase: PRELIMINARY ENGINEERING Totals		471,226							471,226
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		151,868						151,868
	DDR-DISTRICT DEDICATED REVENUE		1,900,002						1,900,002
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	152							152
Phase: CONSTRUCTION Totals		152	2,062,140						2,062,292

Item: 445701 1 Totals		471,378	2,062,140					2,533,518
Project Totals		471,378	2,062,140					2,533,518
Item Number: 447603 1		Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.						
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS			Project Length: 0.026MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	517,150						517,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,730						7,730
	DS-STATE PRIMARY HIGHWAYS & PTO	250						250
	Phase: PRELIMINARY ENGINEERING Totals	525,130						525,130
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			65,228				65,228
	LF-LOCAL FUNDS			174,240				174,240
	SL-STP, AREAS <= 200K			528,000				528,000
	SN-STP, MANDATORY NON-URBAN <= 5K			54,710				54,710
Phase: CONSTRUCTION Totals				822,178				822,178
Item: 447603 1 Totals		525,130		822,178				1,347,308
Project Totals		525,130		822,178				1,347,308
Item Number: 447861 1		Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*						
District: 05		County: MARION		Type of Work: MCCO WEIGH STATION STATIC/WIM			Project Length: 1.136MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DWS-WEIGH STATIONS - STATE 100%					532,902		532,902
Item: 447861 1 Totals						532,902		532,902
Project Totals						532,902		532,902
Item Number: 448376 1		Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*						
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 4.469MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		1,439,000					1,439,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				15,977,866			15,977,866
Item: 448376 1 Totals			1,439,000		15,977,866			17,416,866
Project Totals			1,439,000		15,977,866			17,416,866
Item Number: 448526 1		Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST						
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 1.410MI	
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		878,000						878,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	Phase: PRELIMINARY ENGINEERING Totals		888,000						888,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,653,002				3,653,002
	DDR-DISTRICT DEDICATED REVENUE				386,990				386,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
	Phase: CONSTRUCTION Totals				4,049,992				4,049,992
Item: 448526 1 Totals			888,000		4,049,992				4,937,992
Project Totals			888,000		4,049,992				4,937,992
Item Number: 448924 1									

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS			30,000					30,000
	SN-STP, MANDATORY NON-URBAN <= 5K			445,830					445,830
Phase: CONSTRUCTION Totals				475,830					475,830
Item: 449277 1 Totals			60,795	475,830					536,625
Project Totals			60,795	475,830					536,625
Item Number: 449317 1		Project Description: CR 484 AT SW 135TH ST RD							
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			369,605					369,605
Item: 449317 1 Totals			88,705	369,605					458,310
Project Totals			88,705	369,605					458,310
Item Number: 449443 1		Project Description: NE 8TH AVE FROM SR 40 TO SR 492							
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K						4,452,800		4,452,800
Item: 449443 1 Totals							4,452,800		4,452,800
Project Totals							4,452,800		4,452,800
Item Number: 450340 1		Project Description: EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)							
District: 05		County: MARION		Type of Work: NEW ROAD CONSTRUCTION			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		325,000						325,000
	LF-LOCAL FUNDS		325,000						325,000
Phase: RIGHT OF WAY Totals			650,000						650,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		4,370,763						4,370,763
	LF-LOCAL FUNDS		4,629,237						4,629,237
Phase: CONSTRUCTION Totals			9,000,000						9,000,000
Item: 450340 1 Totals			9,650,000						9,650,000
Project Totals			9,650,000						9,650,000
FIXED CAPITAL OUTLAY									
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION							
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000		

		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		534,900					534,900
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		5,001,200					5,001,200
Item: 450125 1 Totals			5,536,100					5,536,100
Project Totals			5,536,100					5,536,100
Item Number: 450168 1 Project Description: OCALA OPERATIONS CENTER SECURITY- INTEGRATED ELECTRONIC SEC SYS ON GATE District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		9,000					9,000
Item: 450168 1 Totals			9,000					9,000
Project Totals			9,000					9,000
Item Number: 450169 1 Project Description: OCALA OPERATIONS CENTER SECURITY- FENCING/GATE UPDATES District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		70,000					70,000
Item: 450169 1 Totals			70,000					70,000
Project Totals			70,000					70,000
TRANSPORTATION PLANNING								
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		723,984	669,715				1,393,699
Item: 439331 4 Totals			723,984	669,715				1,393,699
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000								
		Fiscal Year						
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027 All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)				676,473	683,366		1,359,839
Item: 439331 5 Totals					676,473	683,366		1,359,839
Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000								

		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						683,366		683,366
Item: 439331 6 Totals							683,366		683,366
Project Totals			723,984	669,715	676,473	683,366	683,366		3,436,904
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION		Type of Work: LIGHTING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617		4,539,508
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWAY/CONTRACT MAINT Totals		5,424,277	433,240	441,220	454,457	468,088	487,617		7,708,899
Item: 413615 3 Totals		5,424,277	433,240	441,220	454,457	468,088	487,617		7,708,899
Project Totals		5,424,277	433,240	441,220	454,457	468,088	487,617		7,708,899
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769
Item: 418107 1 Totals		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769
Project Totals		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769
Item Number: 423391 2		Project Description: ASPHALT RESURFACING VARIOUS LOCATIONS							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
Extra Description:		SITE SPECIFIC E5M43							
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	4,542,202	200,000						4,742,202
Item: 423391 2 Totals		4,542,202	200,000						4,742,202
Project Totals		4,542,202	200,000						4,742,202
Item Number: 429178 1		Project Description: UNPAVED SHOULDER REPAIR							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,564,038	220,000						1,784,038
Item: 429178 1 Totals		1,564,038	220,000						1,784,038
Project Totals		1,564,038	220,000						1,784,038
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years

Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY CITY OF OCALA								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	92,850		50,000			50,000		192,850
Item: 442738 1 Totals	92,850		50,000			50,000		192,850
Project Totals	92,850		50,000			50,000		192,850
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	1,721,305	850,000						2,571,305
Item: 446691 1 Totals	1,721,305	850,000						2,571,305
Project Totals	1,721,305	850,000						2,571,305
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item: 446910 1 Totals	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Project Totals	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item Number: 450165 1 Project Description: OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
Fund D-UNRESTRICTED								
Code: STATE PRIMARY			100,000					100,000
Item: 450165 1 Totals			100,000					100,000
Project Totals			100,000					100,000
FLP: AVIATION								
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund DDR-DISTRICT								
Code: DEDICATED REVENUE			350,000					350,000
LF-LOCAL FUNDS			87,500					87,500
Phase: CAPITAL Totals			437,500					437,500
Item: 438417 1 Totals			437,500					437,500
Project Totals			437,500					437,500
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								

Fund Code:	DPTO-STATE - PTO				200,000				200,000
	FAA-FEDERAL AVIATION ADMIN				2,250,000				2,250,000
	LF-LOCAL FUNDS				50,000				50,000
Phase: CAPITAL Totals					2,500,000				2,500,000
Item: 438427 1 Totals					2,500,000				2,500,000
Project Totals					2,500,000				2,500,000
Item Number: 438477 1		Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					520,000			520,000
	FAA-FEDERAL AVIATION ADMIN					5,850,000			5,850,000
	LF-LOCAL FUNDS					130,000			130,000
Phase: CAPITAL Totals						6,500,000			6,500,000
Item: 438477 1 Totals						6,500,000			6,500,000
Project Totals						6,500,000			6,500,000
Item Number: 440780 1		Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION							
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,200,000					1,200,000
	LF-LOCAL FUNDS			300,000					300,000
Phase: CAPITAL Totals				1,500,000					1,500,000
Item: 440780 1 Totals				1,500,000					1,500,000
Project Totals				1,500,000					1,500,000
Item Number: 444877 1		Project Description: MARION-OCALA INTL HANGAR							
District: 05 County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,000,000				1,000,000
	LF-LOCAL FUNDS				250,000				250,000
Phase: CAPITAL Totals					1,250,000				1,250,000
Item: 444877 1 Totals					1,250,000				1,250,000
Project Totals					1,250,000				1,250,000
Item Number: 448575 1		Project Description: MARION-OCALA INTL ARFF BUILDING							
District: 05 County: MARION		Type of Work: AVIATION SAFETY PROJECT					Project Length: 0.000		
	Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					800,000			800,000
	LF-LOCAL FUNDS					200,000			200,000
Phase: CAPITAL Totals						1,000,000			1,000,000

Item: 448575 1 Totals							1,000,000		1,000,000
Project Totals							1,000,000		1,000,000
Item Number: 449760 1		Project Description: MARION CO AIRPORT FUEL SYSTEM							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		250,000						250,000
	LF-LOCAL FUNDS		62,500						62,500
	Phase: CAPITAL Totals		312,500						312,500
Item: 449760 1 Totals			312,500						312,500
Project Totals			312,500						312,500
Item Number: 449774 1		Project Description: MARION COUNTY AIRPORT HANGAR							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,237,596				1,237,596
	DPTO-STATE - PTO				762,404				762,404
	LF-LOCAL FUNDS				500,000				500,000
Phase: CAPITAL Totals					2,500,000				2,500,000
Item: 449774 1 Totals					2,500,000				2,500,000
Project Totals					2,500,000				2,500,000
Item Number: 449858 1		Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT							
District: 05		County: MARION		Type of Work: AVIATION CAPACITY PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,500,000						1,500,000
	LF-LOCAL FUNDS		375,000						375,000
	Phase: CAPITAL Totals		1,875,000						1,875,000
Item: 449858 1 Totals			1,875,000						1,875,000
Project Totals			1,875,000						1,875,000
FLP: TRANSIT									
Item Number: 427188 2		Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009							
District: 05		County: MARION		Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 0.000	
Extra Description:		AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.							
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	16,221,737	2,467,181	2,541,196	2,617,431	2,617,431	2,617,431		29,082,407
	LF-LOCAL FUNDS	4,055,434	616,795	635,299	654,398	654,398	654,398		7,270,722
	Phase: CAPITAL Totals	20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	3,271,829		36,353,129
Item: 427188 2 Totals		20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	3,271,829		36,353,129
Project Totals		20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	3,271,829		36,353,129
Item Number: 442455 1		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							

District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675		3,894,791
	LF-LOCAL FUNDS		733,602	755,610	779,279	801,626	825,675		3,895,792
Phase: OPERATIONS Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Item: 442455 1 Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Project Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Item Number: 442460 1		Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION							
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB			909,849	937,146	965,259	993,939		3,806,193
	LF-LOCAL FUNDS			909,849	937,146	965,259	993,939		3,806,193
Phase: OPERATIONS Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
Item: 442460 1 Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
Project Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
MISCELLANEOUS									
Item Number: 426179 1		Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
	SL-STP, AREAS <= 200K			1,872,596					1,872,596
	TALL-TRANSPORTATION ALTS- <200K			11,289					11,289
	TALN-TRANSPORTATION ALTS- < 5K			166,133					166,133
	TALT-TRANSPORTATION ALTS- ANY AREA			1,610,141					1,610,141
Phase: CONSTRUCTION Totals				3,665,439					3,665,439
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA	50,000							50,000
	Item: 426179 1 Totals	1,484,867		3,665,439					5,150,306
Project Totals		1,484,867		3,665,439					5,150,306
Grand Total		142,739,435	116,925,211	28,281,572	97,954,050	25,206,743	18,572,489		429,679,500

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:
Federal Aid Management
Cynthia Lorenzo: Cynthia.Lorenzo@dot.state.fl.us Or call 850-414-4448

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Office Home: [Office of Work Program](#)
[Employee Portal](#)

APPENDIX K: Roll Forward TIP Amendment Report



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2023 to 2027

Roll Forward Amendment

Approved on August 23, 2022



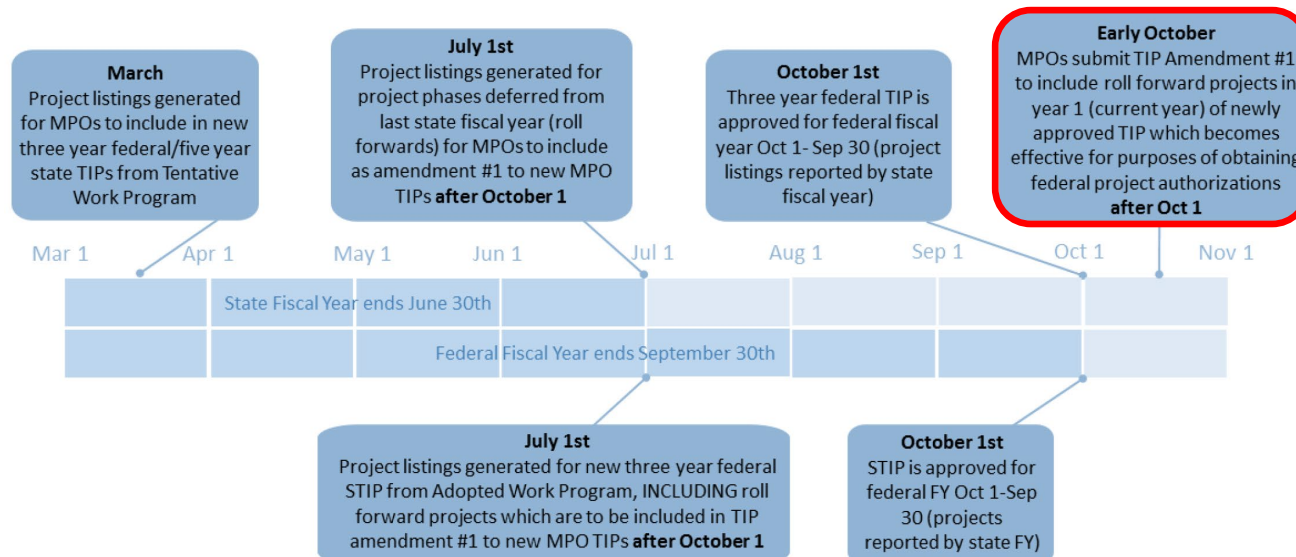
Roll Forward TIP Amendment

PURPOSE

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	PE	\$0	\$275,665	\$275,665
			ROW	\$0	\$4,666	\$4,666
			Total:	\$0	\$280,331	\$280,331
238677-4	SR 35/Bellevue Bypass from US 27/441 to SR 35	New Road Construction	PE	\$0	\$1,196	\$1,196
238693-1	SR 35/Baseline Road from SE 92PL/Bellevue Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	DB	\$0	\$7,399	\$7,399
			PE	\$0	\$4,467	\$4,467
			Total:	\$0	\$11,866	\$11,866
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	\$0	\$4,605	\$4,605
410674-3	SR 40 From East Of CR 314 To East Of CR 314A	Preliminary Engineering for Future Capacity	PE	\$0	\$16,570	\$16,570
			ROW	\$0	\$6,841,000	\$6,841,000
			Total:	\$0	\$6,857,570	\$6,857,570
411256-5	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	\$0	\$9,798	\$9,798
			PE	\$0	\$1,772	\$1,772
			ROW	\$0	\$1,291	\$1,291
			Total:	\$0	\$12,861	\$12,861
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	\$0	\$3,490	\$3,490
431797-2	NE 25th Avenue From NE 14th Street (SR 492) TO NE 24th Street	Add Lanes and Reconstruction	PE	\$0	\$991	\$991
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	\$0	\$8,063	\$8,063
433651-1	CR 484 From SW 20th Avenue To CR 475A	Interchange Improvements	CST	\$0	\$19,833	\$19,833
			PE	\$0	\$12,912	\$12,912
			ROW	\$0	\$41,012	\$41,012
			Total:	\$0	\$73,757	\$73,757

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	CST	\$179,725	\$0	\$179,725
			PE	\$0	\$5,000	\$5,000
			Total:	\$179,725	\$5,000	\$184,725
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	CST	\$0	\$102,257	\$102,257
			PE	\$0	\$36,043	\$36,043
			Total:	\$0	\$138,300	\$138,300
445800-1	E SR 40 @ SR 492	Traffic Signals	CST	\$0	\$10,000	\$10,000
			PE	\$0	\$12,423	\$12,423
			Total:	\$0	\$22,423	\$22,423
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	\$0	\$2,684	\$2,684
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435466-1	I-75 2 Locations	Landscaping Improvements	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	\$0	\$9,380	\$9,380
437344-1	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	\$0	\$13,622	\$13,622
			PE	\$0	\$4,886	\$4,886
			Total:	\$0	\$18,508	\$18,508
435660-2	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	\$0	\$37,318	\$37,318
			ROW	\$0	\$23,888	\$23,888
			Total:	\$0	\$61,206	\$61,206
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	\$0	\$51,654	\$51,654
			PE	\$0	\$13,291	\$13,291
			Total:	\$0	\$64,945	\$64,945
436879-1	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	\$0	\$55	\$55
			PE	\$0	\$7,587	\$7,587
			Total:	\$0	\$7,642	\$7,642
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	CST	\$0	\$24,916	\$24,916
			PE	\$0	\$2,862	\$2,862
			Total:	\$0	\$27,778	\$27,778
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	\$0	\$12,971	\$12,971

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20th Street & I-75 @ SW 43rd Street	Landscaping Improvements	CST	\$0	\$15,243	\$15,243
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	\$0	\$648	\$648
441136-1	SR25/SR200/US301/US441 From CR 25A To US 301/US441 Interchange	Resurfacing of Roadway	CST	\$0	\$58,119	\$58,119
			PE	\$0	\$33,820	\$33,820
			Total:	\$0	\$91,939	\$91,939
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	CST	\$0	\$6,010	\$6,010
			PE	\$0	\$6,957	\$6,957
			Total:	\$0	\$12,967	\$12,967
445687-1	US 41 N / S Williams Street From Brittan Alexander Bridge To River Road	Safety Project	CST	\$0	\$29,963	\$29,963
			PE	\$0	\$18,206	\$18,206
			Total:	\$0	\$48,169	\$48,169
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST	\$389,249	\$0	\$389,249
			PE	\$0	\$2,000	\$2,000
			Total:	\$389,249	\$2,000	\$391,249
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	\$0	\$559,945	\$559,945
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
426179-1	Silver Springs State Park Pedestrian Bridges	Miscellaneous Construction	ENV	\$0	\$50,000	\$50,000
			PE	\$0	\$103,650	\$103,650
			Total:	\$0	\$153,650	\$153,650
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$4,455	\$4,455
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$14,365	\$14,365
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	\$0	\$44,424	\$44,424
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	\$0	\$101	\$101
431798-3	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	\$0	\$78,201	\$78,201
			RRU	\$0	\$266,191	\$266,191
			Total:	\$0	\$344,392	\$344,392
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	CAP	\$3,083,976	\$20,277,171	\$23,361,147
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$1,231,367	\$1,231,367
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	CAP	\$0	\$783,759	\$783,759

Roll Forward Totals: \$5,484,923 \$31,737,507 \$37,222,430

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 11, 2022

Ocala Marion TPO
ATTN: Rob Balmes, Executive Director
2710 E Silver Springs Blvd
Ocala FL 34470

RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us.

Sincerely,

DocuSigned by:

Rakinya Hinson

DF5360D3FA644A8...

Anna Taylor
Government Liaison Administrator
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	38,000	0	0	0	0	0	38,000
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	0	30,330
SA	19,684	665	0	0	0	0	0	20,349
SL	213,966	30,000	0	0	0	0	0	243,966
SN	2,435,547	207,000	0	0	0	0	0	2,642,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,343	4,666	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
TOTAL 238648 1	28,074,773	280,331	0	0	0	0	0	28,355,104
TOTAL PROJECT:	28,074,773	280,331	0	0	0	0	0	28,355,104

ITEM NUMBER:238677 4
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,621	1,196	0	0	0	0	0	27,817
TOTAL 238677 4	26,621	1,196	0	0	0	0	0	27,817
TOTAL PROJECT:	26,621	1,196	0	0	0	0	0	27,817

ITEM NUMBER:238693 1
DISTRICT:05
ROADWAY ID:36009000

PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP
COUNTY:MARION
PROJECT LENGTH: 3.758MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932

HIGHWAYS									
=====									
SL	8,397,532	0	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	79,992	0	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,560,477	0	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	0	0	19,471,566
TOTAL 238693 1	35,257,797	11,866	0	0	0	0	0	0	35,269,663
TOTAL PROJECT:	35,257,797	11,866	0	0	0	0	0	0	35,269,663

ITEM NUMBER:238719 1		PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A)					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ADD LANES & RECONSTRUCT		
ROADWAY ID:36110000		PROJECT LENGTH: 4.035MI					LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	1,628	0	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	7,024,431	0	0	0	0	0	0	0	7,024,431
DIH	316,085	4,605	0	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	23,892	0	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,029,553	0	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	6,795	0	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,904	4,605	0	0	0	0	0	0	21,873,509
TOTAL PROJECT:	21,868,904	4,605	0	0	0	0	0	0	21,873,509

ITEM NUMBER:410674 3		PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY		
ROADWAY ID:36080000		PROJECT LENGTH: 6.140MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	302,632	0	0	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	0	0	1,549,011
DIH	332,564	16,570	0	0	0	0	0	0	349,134
DS	42,719	0	0	0	0	0	0	0	42,719
EB	136,930	0	0	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ART	0	6,000,000	23,932,000	0	0	0	0	0	29,932,000

HIGHWAYS								
=====								
DIH	0	841,000	0	0	0	0	0	841,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	850,000
TOTAL 410674 3	9,914,914	6,857,570	23,932,000	0	0	0	0	40,704,484
TOTAL PROJECT:	9,914,914	6,857,570	23,932,000	0	0	0	0	40,704,484

ITEM NUMBER:411256 5
DISTRICT:05
ROADWAY ID:36050000

PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN
COUNTY:MARION
PROJECT LENGTH: 1.404MI

TYPE OF WORK:DRAINAGE IMPROVEMENTS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004	0	0	0	0	0	0	235,004
DIH	22,568	1,772	0	0	0	0	0	24,340
DS	4,458	0	0	0	0	0	0	4,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	223,468	0	0	0	0	0	0	223,468
DIH	50,358	1,291	0	0	0	0	0	51,649
DS	57,602	0	0	0	0	0	0	57,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,055	0	0	0	0	0	0	285,055
DIH	13,431	9,798	0	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	0	39,689
TOTAL 411256 5	931,633	12,861	0	0	0	0	0	944,494
TOTAL PROJECT:	931,633	12,861	0	0	0	0	0	944,494

ITEM NUMBER:430655 1
DISTRICT:05
ROADWAY ID:36008000

PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)
COUNTY:MARION
PROJECT LENGTH: 3.719MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	116,269	0	0	0	0	0	0	116,269
DS	27,253	0	0	0	0	0	0	27,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	65,483	0	0	0	0	0	0	65,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	147,787	0	0	0	0	0	0	147,787
DIH	69,397	3,490	0	0	0	0	0	72,887
DS	302,671	0	0	0	0	0	0	302,671
NHRE	4,159,940	0	0	0	0	0	0	4,159,940
SA	50,000	0	0	0	0	0	0	50,000
TOTAL 430655 1	4,938,800	3,490	0	0	0	0	0	4,942,290
TOTAL PROJECT:	4,938,800	3,490	0	0	0	0	0	4,942,290

HIGHWAYS
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ITEM NUMBER:431797 2
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET
COUNTY:MARION
PROJECT LENGTH: .754MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	9,009		991	0	0	0	0	10,000
TOTAL 431797 2	9,009		991	0	0	0	0	10,000

ITEM NUMBER:431797 3
DISTRICT:05
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET
COUNTY:MARION
PROJECT LENGTH: .817MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,937		8,063	0	0	0	0	10,000
TOTAL 431797 3	1,937		8,063	0	0	0	0	10,000
TOTAL PROJECT:	10,946		9,054	0	0	0	0	20,000

ITEM NUMBER:433651 1
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000		0	0	0	0	0	10,000
ACSN	111,747		0	0	0	0	0	111,747
SA	131,871	12,912	0	0	0	0	0	144,783
SL	51,687	0	0	0	0	0	0	51,687
SN	2,202,713	0	0	0	0	0	0	2,202,713
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	150,489	0	0	0	0	0	0	150,489
ACSN	31,250	0	0	0	0	0	0	31,250
GFSL	6,255	28,528	0	0	0	0	0	34,783
GFSN	186,511	0	0	0	0	0	0	186,511
SL	467,744	12,484	0	0	0	0	0	480,228
SN	1,309,489	0	0	0	0	0	0	1,309,489
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,688,285	0	0	0	0	0	0	1,688,285
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	241,951	0	0	0	0	0	0	241,951
SL	992,858	0	0	0	0	0	0	992,858
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	9,251,404	19,833	47,520	0	0	0	0	9,318,757
ACSN	190,712	0	0	0	0	0	0	190,712
GPSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	21,958
NFP	250	0	0	0	0	0	0	250
SA	169,113	0	0	0	0	0	0	169,113
TOTAL 433651 1	19,054,198	73,757	47,520	0	0	0	0	19,175,475

HIGHWAYS
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ITEM NUMBER:433651 4
DISTRICT:05
ROADWAY ID:36570000

PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
COUNTY:MARION
PROJECT LENGTH: .414MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN		56,067	5,000	0	0	0	0	61,067
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN		0	179,725	0	0	0	0	179,725
TOTAL 433651 4	56,067	184,725	0	0	0	0	0	240,792

ITEM NUMBER:443170 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200
COUNTY:MARION
PROJECT LENGTH: 13.993MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		2,075	24,806	0	0	0	0	26,881
DDR		317,389	0	0	0	0	0	317,389
DIH		20,084	9,958	0	0	0	0	30,042
DS		44,244	0	0	0	0	0	44,244
NHPP		1,273,066	1,279	0	0	0	0	1,274,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP		29,891,661	102,257	0	0	0	0	29,993,918
DDR		457,335	0	0	0	0	0	457,335
DS		24,706	0	0	0	0	0	24,706
TOTAL 443170 1	32,030,560	138,300	0	0	0	0	0	32,168,860
TOTAL PROJECT:	51,140,825	396,782	47,520	0	0	0	0	51,585,127

ITEM NUMBER:445800 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:E SR 40 @ SR 492
COUNTY:MARION
PROJECT LENGTH: .116MI

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		208,020	0	0	0	0	0	208,020
DIH		18,934	12,423	0	0	0	0	31,357
DS		7,999	0	0	0	0	0	7,999
SA		267,327	0	0	0	0	0	267,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS		1,800,655	10,000	0	0	0	0	1,810,655
LF		104,731	0	0	0	0	0	104,731
SA		536,192	0	0	0	0	0	536,192
TOTAL 445800 1	2,943,858	22,423	0	0	0	0	0	2,966,281
TOTAL PROJECT:	2,943,858	22,423	0	0	0	0	0	2,966,281

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:434408 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD
COUNTY:MARION
PROJECT LENGTH: .860MI

D

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	171,358	0	0	0	0	0	0	171,358
	DIH	22,884	2,684	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	20,859	0	0	0	0	0	0	20,859
	DS	65,344	0	0	0	0	0	0	65,344
	NHRE	385,107	0	0	0	0	0	0	385,107
	SA	2,656	0	0	0	0	0	0	2,656
	SN	24,600	0	0	0	0	0	0	24,600
TOTAL	434408 1	692,808	2,684	0	0	0	0	0	695,492
TOTAL PROJECT:		692,808	2,684	0	0	0	0	0	695,492

ITEM NUMBER:435057 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318
COUNTY:MARION
PROJECT LENGTH: 28.270MI

SIS

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	754,972	0	0	0	0	0	0	754,972
	DIH	30,088	4,945	0	0	0	0	0	35,033
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	82,021	0	0	0	0	0	0	82,021
	DI	2,162,021	0	0	0	0	0	0	2,162,021
	DIH	61,476	0	0	0	0	0	0	61,476
	DS	45,171	0	0	0	0	0	0	45,171
	HSP	871,302	0	0	0	0	0	0	871,302
	SL	34,289	0	0	0	0	0	0	34,289
TOTAL	435057 1	4,041,340	4,945	0	0	0	0	0	4,046,285
TOTAL PROJECT:		4,041,340	4,945	0	0	0	0	0	4,046,285

ITEM NUMBER:435466 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 2 LOCATIONS
COUNTY: MARION
PROJECT LENGTH: 4.364MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DER	1,165	0	0	0	0	0	0	1,165
	DIH	29,227	51,689	0	0	0	0	0	80,916
	DS	586,142	0	0	0	0	0	0	586,142
TOTAL	435466 1	616,534	51,689	0	0	0	0	0	668,223
TOTAL PROJECT:		616,534	51,689	0	0	0	0	0	668,223

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:435492 2		PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:INTERSECTION IMPROVEMENT		
ROADWAY ID:36110000		PROJECT LENGTH: .114MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
DDR	740,722		0	0	0	0	0	0	740,722
DIH	526		0	0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	250		9,380	0	0	0	0	0	9,630
TOTAL 435492 2	741,498		9,380	0	0	0	0	0	750,878
TOTAL PROJECT:	741,498		9,380	0	0	0	0	0	750,878

ITEM NUMBER:437344 1		PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING		
ROADWAY ID:36100000		PROJECT LENGTH: 2.767MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	2,720		0	0	0	0	0	0	2,720
DDR	183,653		0	0	0	0	0	0	183,653
DIH	67,114	4,886	0	0	0	0	0	0	72,000
DS	34,254	0	0	0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,959,036		0	0	0	0	0	0	4,959,036
DIH	14,832	13,622	0	0	0	0	0	0	28,454
DS	255,045	0	0	0	0	0	0	0	255,045
TOTAL 437344 1	5,516,654	18,508	0	0	0	0	0	0	5,535,162
TOTAL PROJECT:	5,516,654	18,508	0	0	0	0	0	0	5,535,162

ITEM NUMBER:435660 2		PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ADD TURN LANE(S)		
ROADWAY ID:36180000		PROJECT LENGTH: .216MI					LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	14,869		0	0	0	0	0	0	14,869
DI	3,245		0	0	0	0	0	0	3,245
DS	170,487		0	0	0	0	0	0	170,487
NHPP	398,753		0	0	0	0	0	0	398,753
SA	115,217		0	0	0	0	0	0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,148	23,660	0	0	0	0	0	0	25,808
DDR	42,383	0	0	0	0	0	0	0	42,383
NHPP	435,644	228	0	0	0	0	0	0	435,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	9,738	0	0	0	0	0	0	0	9,738
NHPP	92,262	0	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	32,992	36,841	0	0	0	0	0	0	69,833

HIGHWAYS								
=====								
DDR	176,510	0	0	0	0	0	0	176,510
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,211,587	477	0	0	0	0	0	1,212,064
TOTAL 435660 2	2,741,279	61,206	0	0	0	0	0	2,802,485
TOTAL PROJECT:	2,741,279	61,206	0	0	0	0	0	2,802,485

ITEM NUMBER:435686 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE
COUNTY:MARION
PROJECT LENGTH: .189MI

TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,707	13,291	0	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,211,131	0	0	0	0	0	0	1,211,131
DIH	12,648	51,654	0	0	0	0	0	64,302
TOTAL 435686 1	1,483,942	64,945	0	0	0	0	0	1,548,887
TOTAL PROJECT:	1,483,942	64,945	0	0	0	0	0	1,548,887

ITEM NUMBER:436879 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
COUNTY:MARION
PROJECT LENGTH: 6.168MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720	0	0	0	0	0	0	2,720
DDR	762,305	0	0	0	0	0	0	762,305
DIH	44,667	7,587	0	0	0	0	0	52,254
DS	22,467	0	0	0	0	0	0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,290,088	0	0	0	0	0	0	1,290,088
DIH	166,358	55	0	0	0	0	0	166,413
DS	6,670,182	0	0	0	0	0	0	6,670,182
NHRE	1,729,934	0	0	0	0	0	0	1,729,934
SA	1,532	0	0	0	0	0	0	1,532
TOTAL 436879 1	10,690,253	7,642	0	0	0	0	0	10,697,895
TOTAL PROJECT:	10,690,253	7,642	0	0	0	0	0	10,697,895

ITEM NUMBER:437339 1
DISTRICT:05
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326
COUNTY:MARION
PROJECT LENGTH: 6.672MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609	0	0	0	0	0	0	1,609
DDR	550,707	0	0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590	0	0	0	0	0	0	26,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,125,219	0	0	0	0	0	0	6,125,219

HIGHWAYS								
=====								
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

ITEM NUMBER:437818 1		PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36210000		PROJECT LENGTH: .413MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	402,700	0	0	0	0	0	0	402,700
DER	5,220	0	0	0	0	0	0	5,220
DIH	55,400	12,971	0	0	0	0	0	68,371
DS	134	0	0	0	0	0	0	134
TOTAL 437818 1	463,454	12,971	0	0	0	0	0	476,425
TOTAL PROJECT:	463,454	12,971	0	0	0	0	0	476,425

ITEM NUMBER:437828 1		PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST.					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36210000		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	431,233	0	0	0	0	0	0	431,233
DIH	31,796	15,243	0	0	0	0	0	47,039
DS	22,863	0	0	0	0	0	0	22,863
TOTAL 437828 1	485,892	15,243	0	0	0	0	0	501,135
TOTAL PROJECT:	485,892	15,243	0	0	0	0	0	501,135

ITEM NUMBER:440880 1		PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK	
ROADWAY ID:36000173		PROJECT LENGTH: .840MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	63,449	0	0	0	0	0	0	63,449
TALL	35,562	43	0	0	0	0	0	35,605
TALT	0	605	0	0	0	0	0	605
TOTAL 440880 1	99,011	648	0	0	0	0	0	99,659
TOTAL PROJECT:	99,011	648	0	0	0	0	0	99,659

ITEM NUMBER:441136 1
DISTRICT:05
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE
COUNTY:MARION
PROJECT LENGTH: 8.846MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,647,005		0		0		0	1,647,005
	DIH	82,499	33,820	0		0		0	116,319
	DS	90,455		0		0		0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	1,441,597	50,000	0		0		0	1,491,597
	DIH	21,914	8,119	0		0		0	30,033
	DS	198,403		0		0		0	198,403
	GFSL	4,198		0		0		0	4,198
	SA	15,197,991		0		0		0	15,197,991
	SL	679,485		0		0		0	679,485
TOTAL 441136 1		19,363,547	91,939	0		0		0	19,455,486
TOTAL PROJECT:		19,363,547	91,939	0		0		0	19,455,486

ITEM NUMBER:443270 1
DISTRICT:05
ROADWAY ID:36030000

PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026
COUNTY:MARION
PROJECT LENGTH: .790MI

NON-SIS

TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	6,602	6,957	0	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049	0	0	0	0	0	0	404,049
DIH	65,486	6,010	0	0	0	0	0	71,496
TOTAL 443270 1	540,409	12,967	0	0	0	0	0	553,376
TOTAL PROJECT:	540,409	12,967	0	0	0	0	0	553,376

ITEM NUMBER:445687 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD
COUNTY:MARION
PROJECT LENGTH: .100MI

NON-SIS

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	158,000		0		0		0	158,000
DIH	32,725	18,206	0		0		0	50,931
DS	5,602		0		0		0	5,602
HSP	2,000		0		0		0	2,000
SA	198,586		0		0		0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,096,948	29,963	0		0		0	1,126,911
DDR	20,945		0		0		0	20,945
DS	139,780		0		0		0	139,780
TOTAL 445687 1	1,654,586	48,169	0		0		0	1,702,755
TOTAL PROJECT:	1,654,586	48,169	0		0		0	1,702,755

HIGHWAYS
=====

ITEM NUMBER:448924 1		PROJECT DESCRIPTION:SR-492 OVER CSX RR					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION		
ROADWAY ID:36000076		PROJECT LENGTH: .102MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2023	2024	2025	2026	2027	THAN	YEARS	
	2023						2027		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	43,595	0	0	0	0	0	0	0	43,595
DIH	0	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	0	387,195	0	0	0	0	0	0	387,195
DIH	0	2,054	0	0	0	0	0	0	2,054
TOTAL 448924 1	43,595	391,249	0	0	0	0	0	0	434,844
TOTAL PROJECT:	43,595	391,249	0	0	0	0	0	0	434,844

ITEM NUMBER:450506 1		PROJECT DESCRIPTION:MARION COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS SURVEILLANCE SYSTEM		
ROADWAY ID:36210000		PROJECT LENGTH: 38.282MI					LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0		
FUND	LESS						GREATER	ALL	
CODE	THAN	2023	2024	2025	2026	2027	THAN	YEARS	
	2023						2027		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	559,945	0	0	0	0	0	0	559,945
TOTAL 450506 1	0	559,945	0	0	0	0	0	0	559,945
TOTAL PROJECT:	0	559,945	0	0	0	0	0	0	559,945
TOTAL DIST: 05	211,302,959	8,982,086	23,979,520	0	0	0	0	0	244,264,565
TOTAL HIGHWAYS	211,302,959	8,982,086	23,979,520	0	0	0	0	0	244,264,565

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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MAINTENANCE

=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:418107 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE
COUNTY:MARION
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL 418107 1	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL PROJECT:	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL DIST: 05	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
TOTAL MAINTENANCE	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL

=====

ITEM NUMBER:431798 3
DISTRICT:05
ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
COUNTY:MARION
PROJECT LENGTH: .350MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	41,821	0	0	0	0	0	0	41,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	135,333	0	0	0	0	0	0	135,333
TOTAL PROJECT:	135,333	0	0	0	0	0	0	135,333
TOTAL DIST: 05	135,333	0	0	0	0	0	0	135,333
TOTAL RAIL	135,333	0	0	0	0	0	0	135,333

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

TRANSIT
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ITEM NUMBER:427188 2

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	18,688,918	2,541,196	2,617,431	2,617,431	2,617,431	0	29,082,407	
LF	0	4,672,229	635,299	654,398	654,398	654,398	0	7,270,722	
TOTAL 427188 2	0	23,361,147	3,176,495	3,271,829	3,271,829	3,271,829	0	36,353,129	
TOTAL PROJECT:	0	23,361,147	3,176,495	3,271,829	3,271,829	3,271,829	0	36,353,129	

ITEM NUMBER:445377 1

PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1

PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1

PROJECT DESCRIPTION:MARION - Ocala SUNTRAN SECTION 5307 ARP SMALL URBAN AREA

NON-SIS

DISTRICT:05

COUNTY:MARION

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:

PROJECT LENGTH: .000

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759
TOTAL DIST: 05	0	25,846,984	3,176,495	3,271,829	3,271,829	3,271,829	0	38,838,966
TOTAL TRANSIT	0	25,846,984	3,176,495	3,271,829	3,271,829	3,271,829	0	38,838,966

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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TRANSIT

=====

DATE RUN: 07/05/2022
TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:431798 3

DISTRICT:05

ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET

COUNTY:MARION

PROJECT LENGTH: .350MI

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,066,017	0	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	266,191	0	0	0	0	0	858,558
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	507,541	38,890	0	0	0	0	0	546,431
LF	299,907	39,311	0	0	0	0	0	339,218
TRIP	17,713,191	0	0	0	0	0	0	17,713,191
TOTAL 431798 3	36,940,377	344,392	0	0	0	0	0	37,284,769
TOTAL PROJECT:	36,940,377	344,392	0	0	0	0	0	37,284,769
TOTAL DIST: 05	36,940,377	344,392	0	0	0	0	0	37,284,769
TOTAL FLA. RAIL ENT.	36,940,377	344,392	0	0	0	0	0	37,284,769

ITEM NUMBER:426179 1		PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALL	244,045	20,400	0	0	0	0	0	264,445	
TALN	287,347	0	0	0	0	0	0	287,347	
TALT	799,825	83,250	0	0	0	0	0	883,075	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	5,280	0	0	0	0	5,280	
SL	0	0	1,872,596	0	0	0	0	1,872,596	
TALL	0	0	11,289	0	0	0	0	11,289	
TALN	0	0	166,133	0	0	0	0	166,133	
TALT	0	0	1,610,141	0	0	0	0	1,610,141	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SA	0	50,000	0	0	0	0	0	50,000	
TOTAL 426179 1	1,331,217	153,650	3,665,439	0	0	0	0	5,150,306	
TOTAL PROJECT:	1,331,217	153,650	3,665,439	0	0	0	0	5,150,306	

ITEM NUMBER:436474 2		PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SL	0	3,910	0	0	0	0	0	3,910	
TALL	0	545	0	0	0	0	0	545	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C									
LF	8,189	0	0	0	0	0	0	8,189	
SL	545	0	0	0	0	0	0	545	
TALL	271,178	0	0	0	0	0	0	271,178	
TALT	28,918	0	0	0	0	0	0	28,918	
TOTAL 436474 2	308,830	4,455	0	0	0	0	0	313,285	

ITEM NUMBER:436474 4		PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS					*NON-SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SIDEWALK		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	83,765	14,365	0	0	0	0	0	98,130	
TALL	12,000	0	0	0	0	0	0	12,000	
TOTAL 436474 4	95,765	14,365	0	0	0	0	0	110,130	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

DATE RUN: 07/05/2022

TIME RUN: 10.53.54
MBRMPOTP

ITEM NUMBER:436474 5
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	260,159	44,424		0	0	0	0	304,583
SL	28,181	0		0	0	0	0	28,181
TALT	7,819	0		0	0	0	0	7,819
TOTAL 436474 5	296,159	44,424		0	0	0	0	340,583
TOTAL PROJECT:	700,754	63,244		0	0	0	0	763,998

ITEM NUMBER:439310 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET
COUNTY:MARION
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA									
	LF	194,476	0	0	0	0	0	0	194,476
	TALL	650,316	0	0	0	0	0	0	650,316
	TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	101	0	0	0	0	0	101
	TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1		1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:		1,101,481	101	0	0	0	0	0	1,101,582
TOTAL DIST: 05		3,133,452	216,995	3,665,439	0	0	0	0	7,015,886
TOTAL MISCELLANEOUS		3,133,452	216,995	3,665,439	0	0	0	0	7,015,886

GRAND TOTAL	292,620,556	37,222,430	32,653,427	5,103,802	5,103,802	5,103,802	0	377,807,819
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TO: Committee Members

FROM: Rob Balmes, Director

RE: 2045 Long Range Transportation Plan (LRTP) Amendment

The Ocala Marion Transportation Planning Organization (TPO) will hold a public hearing on **September 27, 2022 at 4:00 p.m.** at the **Marion County Commission Auditorium, located at 601 SE 25th Avenue, Ocala, FL 34471.** The public hearing is for an amendment to the 2045 Long Range Transportation Plan (LRTP).

The amendment is being proposed based on local/state requests, state appropriations, project updates, and to ensure appropriate consistency between the Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) and 2045 LRTP. The Florida LRTP Amendment Threshold document was used as a reference to guide the process. The following summarizes the proposed changes in this amendment cycle.

Cost Feasible Projects

- **CR 484 at Marion Oaks, Intersection Improvements (Add 2021 to 2025)**
 - Programmed in Fiscal Years (FY) 2023 to 2027 TIP
 - FY 2023, 2024
- **CR 484 at SW 135th, Intersection Improvements (Add 2021 to 2025)**
 - Programmed in FY 2023 to 2027 TIP
 - FY 2023, 2024
- **Dunnellon Trail from River View to Rainbow River Bridge, Multimodal Trail (Add 2021 to 2025)**
 - State Appropriations Funding
 - FY 2023
- **Emerald Road Extension from SE 92nd Loop Road to Florida Northern Rail, New Roadway (Add 2021 to 2025)**
 - Programmed in FY 2023 to 2027 TIP
 - FY 2023
- **NE 8th Avenue from SR 40 to SR 492, Roundabouts (Add 2026 to 2030)**
 - Programmed in FY 2023 to 2027 TIP
 - FY 2027
- **NW 44th Avenue from SR 40 to NW 11th Street, New Roadway (Add/Change 2021 to 2025)**
 - State Appropriations Funding
 - FY 2023

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- **SW 44th Avenue from SR 200 to SW 20th Street, Widen to 4 Lanes (Change 2026 to 2030)**
 - Change Improvement from New 4 lane to Widen to 4 lanes per City of Ocala request
 - Update ‘Other Roads’ Funding from \$36.27 Million to \$4 Million. Plus Local Funding of \$4 Million.
- **SW 44th Avenue from SW 20th Street to SR 40, Widen to 4 Lanes (Change, Move 2026 to 2030)**
 - Change Project Limits from SW 13th Street to SR 40 to SW 20th Street to SR 40 per City of Ocala request
 - Update ‘Other Roads’ Funding from \$10.81 Million to \$2.55 Million. Plus Local Funding of \$2.55 Million.
- **SR 35/58th Avenue (Baseline) at CR/SR 464, Intersection/Flyover (Add 2036 to 2040)**
 - Add to Cost Feasible per request of Marion County
 - Funding is available in Cost Feasible Plan 2036 to 2045 10-year timeband to support addition of project
 - Year of Expenditure (YOE) Cost Estimates provided by Marion County Office of County Engineer with LRTP inflation factor
- **SW 60th Avenue from SW 54th Street to SECO Energy Drive, Intersection Improvements (Add 2021 to 2025)**
 - Programmed in FY 2023 to 2027 TIP
 - FY 2023, 2024
- **SR 40 from SW 40th Avenue to SW 27th Avenue, Turn Lanes (Update 2026 to 2030, TIP Consistency)**
 - Currently in 2045 Cost Feasible Plan (2026 to 2030 timeband)
 - Partly Programmed in FY 2023 to 2027 TIP
 - FY 2023, 2024
 - Update construction cost 2026 to 2030 based on current FDOT estimate
- **SR 40 at SR 35, Intersection/Roundabout (Update 2026 to 2030)**
 - Currently in 2045 Cost Feasible Plan (2031 to 2035 timeband)
 - Update YOE Construction Cost based on FDOT roundabout study with LRTP inflation factor
- **US 441 at SR 464 (Update 2026 to 2030, TIP Consistency)**
 - Currently in 2045 Cost Feasible Plan (2026 to 2030 timeband)
 - Programmed in FY 2023 to 2027 TIP
 - FY 2025, 2026, 2027
 - Update project costs in 2026 to 2030 timeband

Unfunded Projects (Needs List)

- **NW 35th Avenue from NW 49th/35th to NW 63rd Street, New 4 Lane (Add)**

Included with this memo is Chapter 7 – Funding the Plan of the 2045 LRTP with revisions highlighted in red for ease of tracking and review. The most current adopted LRTP documents are available on the TPO’s website at:

<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>

If you have any questions or concerns, please contact me at: 438-2631.

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Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

Amendment #1

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

**Committee Meetings
September 13, 2022**

The LRTP amendment is proposed based on:

- **Local, State Requests**
- **State Appropriations**
- **Project Updates and**
- **Planning-level consistency with FY 2023 to 2027 Transportation Improvement Program**

- **Call for Amendments – April to May**
- **30-day Public Notice – August 25**
- **TAC and CAC Presentations – Sept. 13**
- **TPO Board Public Hearing**
 - **September 27, 2022**

Proposed Changes

- Chapter 7 – Funding the Plan
 - Revenue/Cost Balance Table Changes

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOY \$)

	2021-2025 ¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045		
Funding Source ²	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³
State/Federal																		
Other Roads ⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25 \$185.53	-\$6.95 -\$10.23	\$189.20	\$194.69 \$180.90	-\$5.49 \$8.30	\$196.80	\$188.00 \$199.03	\$0.93	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1 \$757.6	\$1.0 \$0.0
SIS	\$141.83	\$141.83		\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Total	\$78.40 \$141.83	\$78.40 \$141.83	\$0.00	\$360.60	\$367.55 \$370.83	-\$6.95 -\$10.23	\$919.63	\$925.11 \$911.33	-\$5.49 \$8.30	\$546.69	\$537.89 \$548.92	\$8.80 -\$2.23	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6 \$2,080.1	\$1.0 \$0.5

Proposed Changes

FY 2021 to 2025 LRTP Timeband
State Appropriation Projects
FY 2023 to 2027 TIP Consistency

State Appropriations

Dunnellon Trail (\$2,537,000)

- **From River View to Rainbow River Bridge**
- **Fiscal Year (FY 2023)**

NW 44th Avenue (\$8,000,000)

- **SR 40 to NW 11th**
- **Fiscal Year (FY 2023)**

CR 484 at Marion Oaks (\$536,625)

- **Intersection Improvements**
- **Fiscal Year (FY 2023, 2024)**

CR 484 at SW 135th (\$458,310)

- **Intersection Improvements**
- **Fiscal Year (FY 2023)**

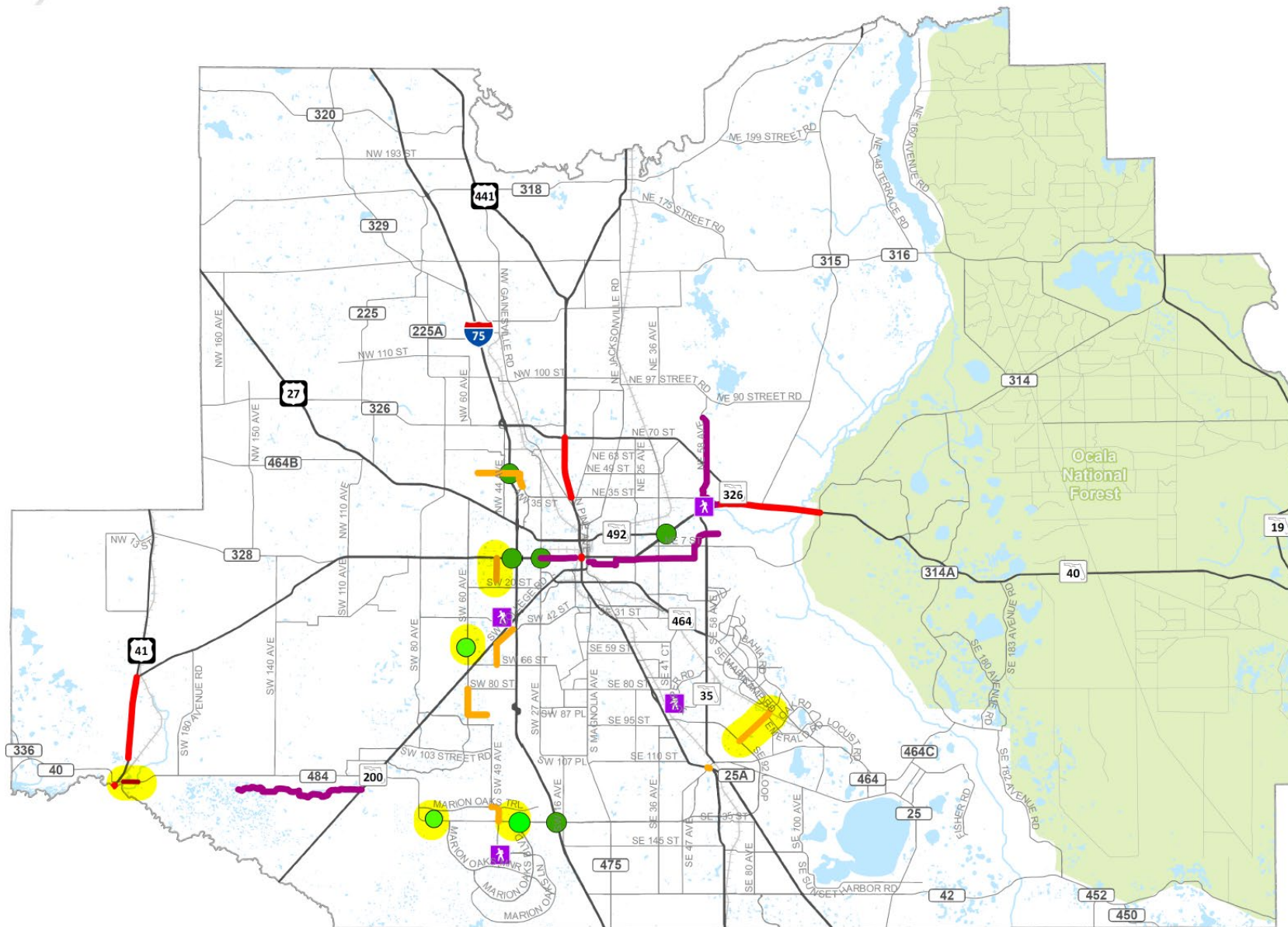
Emerald Road Extension (\$9,650,000)

- **New Roadway**
- **Fiscal Year (FY 2023)**

SW 60th from SW 54th to SECO (\$247,061)

- **Intersection Improvements**
- **Fiscal Year (FY 2023, 2024)**

FIGURE 7.2: 2021-2025 PROJECTS



Legend

- Local Road Intersection
- Local Roadway Projects
- State Road Intersection
- State Roadway Projects
- Sidewalk Projects
- Trail/Sidewalk Projects



Proposed Changes

FY 2026 to 2030 LRTP Timeband
FY 2023 to 2027 TIP Consistency
Project Cost, limits changes

TIP Consistency, Project Changes

NE 8th Ave, SR 40 to SR 492 (\$4,452,000)

- Roundabouts
- Fiscal Year (FY 2027)

SW 44th from SR 200 to SW 20th

- Widen to 4 lanes
- \$2,550,000 'Other Roads' Funding

TIP Consistency, Project Changes

SW 44th from SW 20th to SR 40

- Widen to 4 lanes
- \$4,000,000 'Other Roads' Funding

SR 40, SW 40th to SW 27th

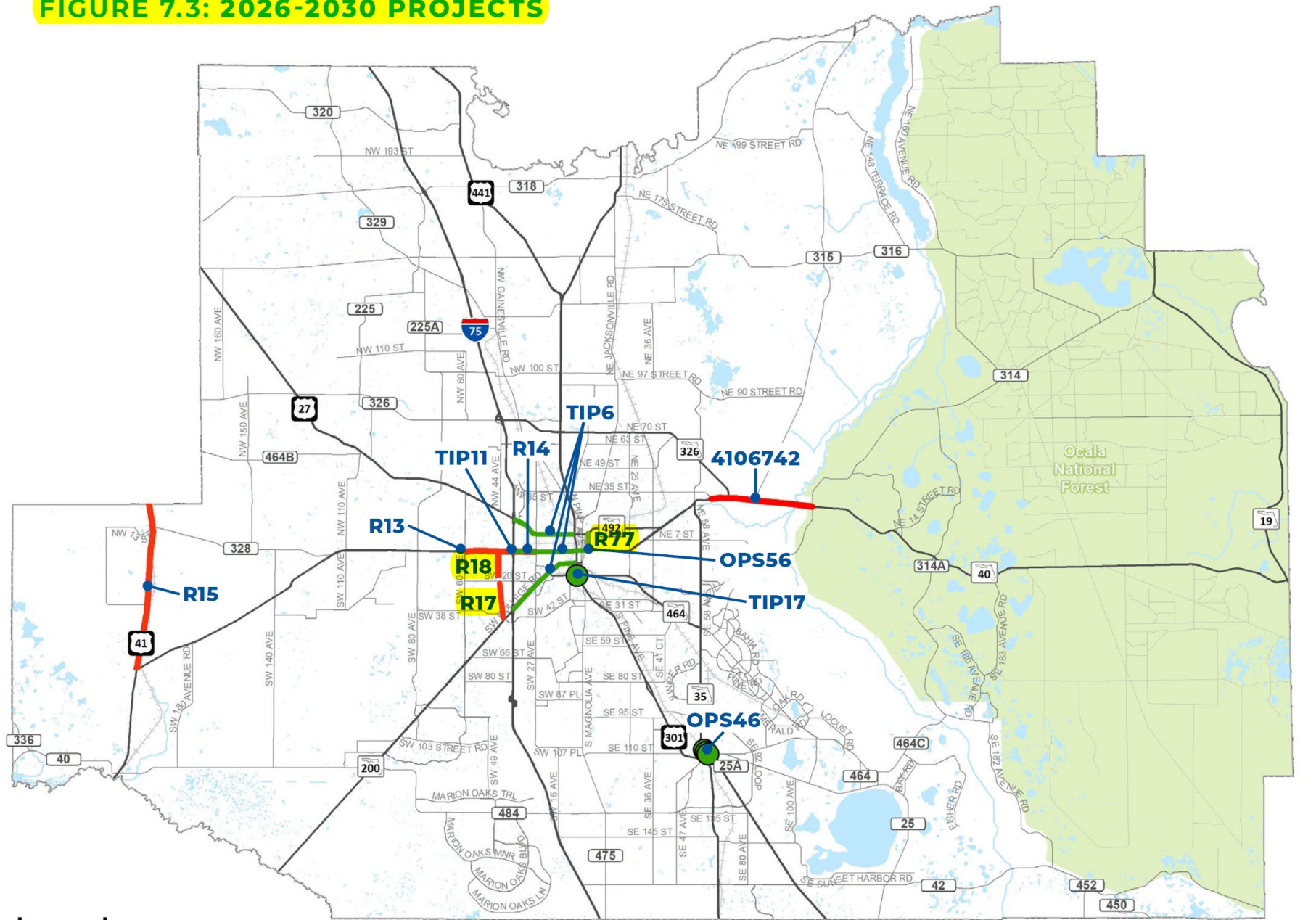
- Turn Lanes
- \$5,500,000 'Other Roads' Construction

TIP Consistency, Project Changes

US 441 at SR 464 Intersection

- **FY 2025, 2026, 2027**
- **\$3,277,000 'Other Roads' Funding**

FIGURE 7.3: 2026-2030 PROJECTS



Legend

- State Road Intersection
- State Roadway Projects



Proposed Changes

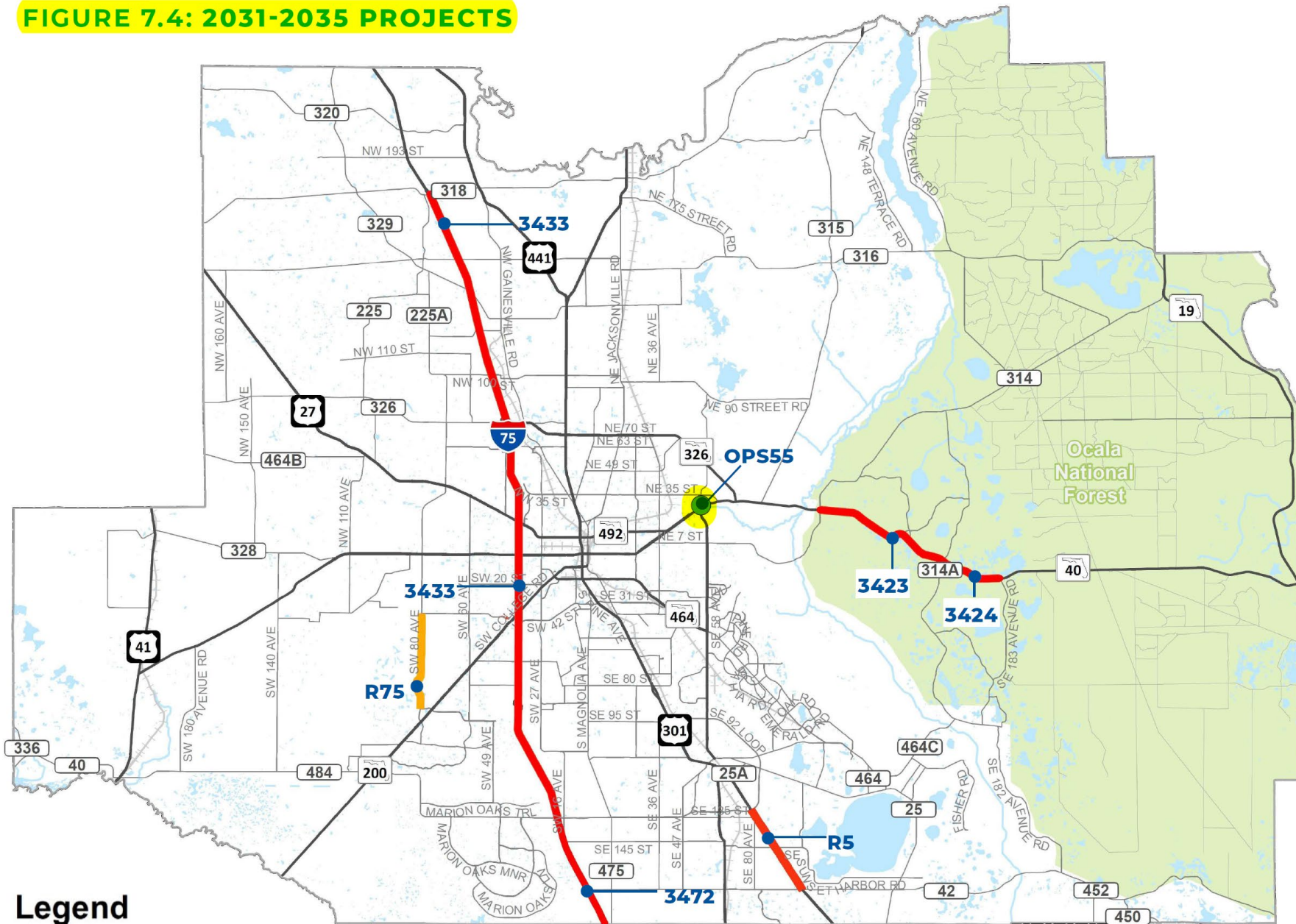
**FY 2031 to 2035 LRTP Timeband
Project Cost, Improvement changes**

TIP Project Changes

SR 40 at SR 35 Intersection

- Intersection/Roundabout
- \$9,350,000 'Other Roads' Funding

FIGURE 7.4: 2031-2035 PROJECTS



Legend

- State/Fed Funded Operational
- Local Funded Operational
- State/Fed Funded Capacity
- Local Funded Capacity
- State/Fed Funded Operational
- Local Funded Operational



0 5 10 Miles

Proposed Changes

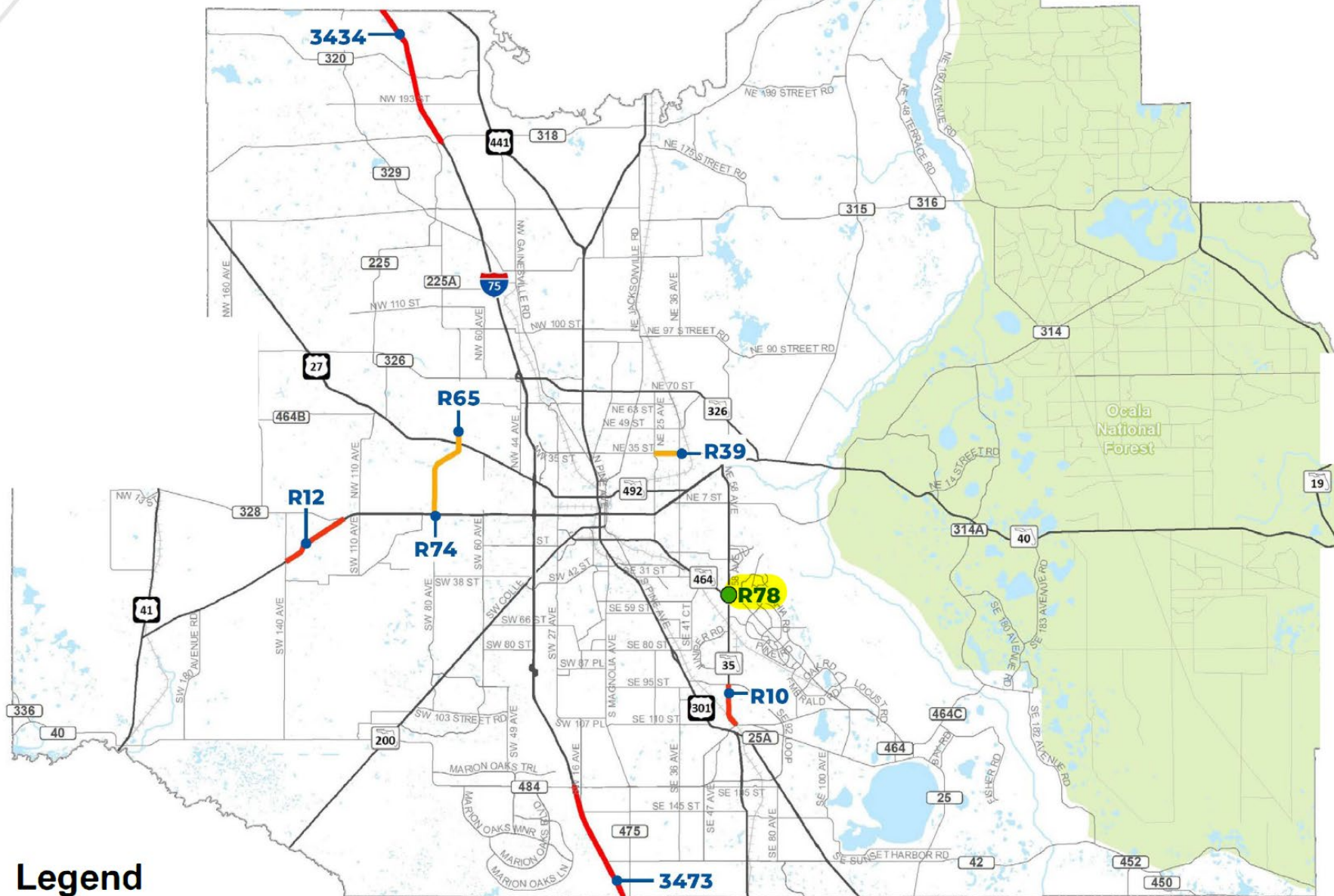
FY 2036 to 2040 LRTP Timeband
Addition of Project

Project Changes

SR 35/58th (Baseline) at CR/SR 464

- **Intersection/Flyover**
- **\$35,050,000 'Other Roads' Funding**

FIGURE 7.5: 2036-2040 PROJECTS



Legend

- State/Fed Funded Operational
- Local Funded Operational
- State/Fed Funded Capacity
- Local Funded Capacity
- State/Fed Funded Operational
- Local Funded Operational



0 5 10 Miles

Proposed Changes

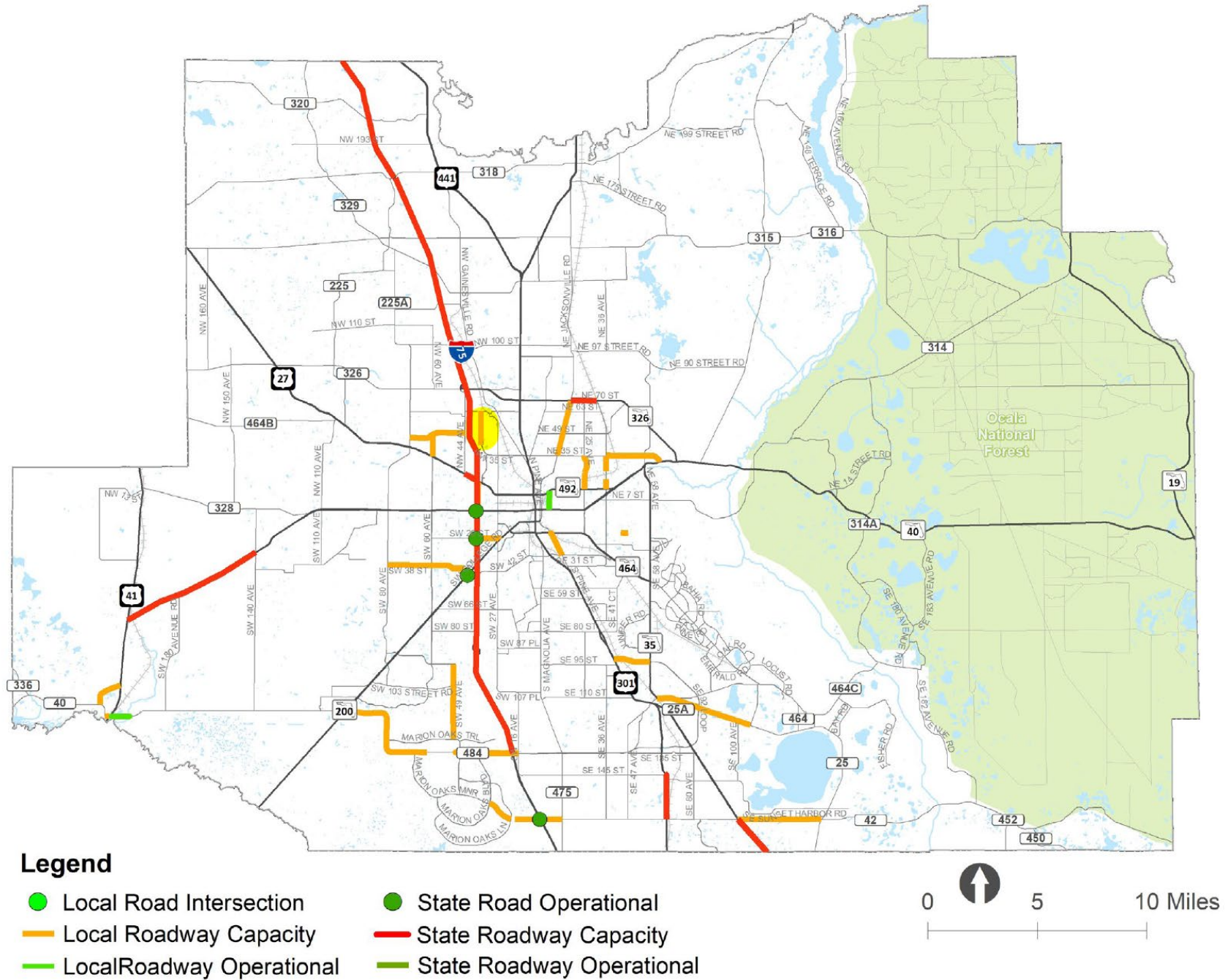
2045 Unfunded Needs Project Addition

Project Changes

NW 35th Avenue, NW 49th/35th to NW 63rd

- **New 4 Lane**

FIGURE 7.9: UNFUNDED ROADWAY PROJECTS



Questions or Comments?

OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION





AMENDMENT #1 - DRAFT FOR PUBLIC REVIEW

OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

ADOPTED NOVEMBER 24, 2020
MODIFICATION #1, JANUARY 25, 2022
AMENDMENT #1, SEPTEMBER 27, 2022

Updates highlighted in Red for public review

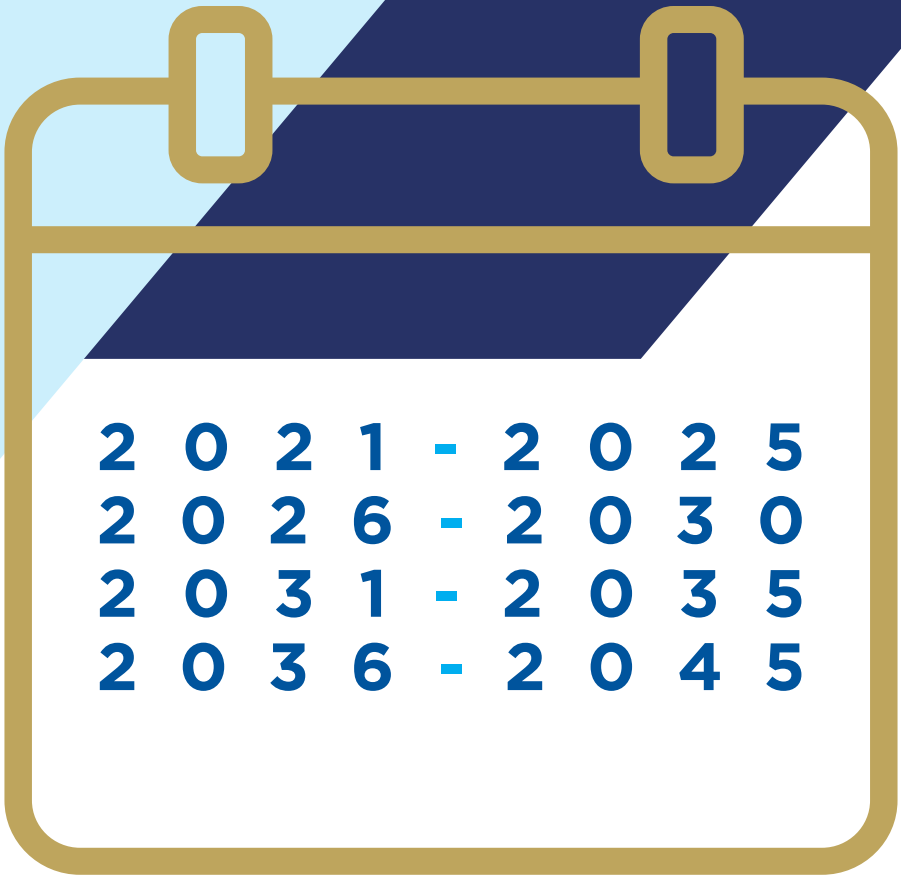
CHAPTER 7. FUNDING THE PLAN

Cost Feasible Plan

The culmination of the LRTP planning process is a Cost Feasible Plan (CFP) of multimodal improvement needs that address local needs, desires, and priorities based on public and stakeholder input; a performance-based needs assessment analysis; and revenue expected to be available in the future. The TPO’s commitment to multi-faceted investment strategy that does not rely solely on traditional roadway capacity improvements is reflected in the package of improvements in the CFP.

The 2045 CFP also adheres to the federal requirement to practice performance-based planning through the analysis and prioritization of goal-specific data to estimate the need for infrastructure improvements as well as the impacts and benefits of the identified needs.

The CFP is structured in 5- and 10-year time bands, each of which is represented in year of expenditure dollars, inflated using rates prepared by the Florida Department of Transportation (FDOT). The first time band (2021-2025) includes improvements that have been programmed in the FDOT Work Program and the TPO Transportation Improvement Program. The remaining time bands include projects that were identified, prioritized, and included in respective bands based on project cost estimates and revenue forecasts, for which specific improvements are eligible.



Sixteen percent of the non-SIS projected revenue available for infrastructure improvements is allocated to three boxed fund categories of improvements in the 2026-2045 period. The three boxed fund programs include Intelligent Transportation System (ITS) projects, multimodal projects, and corridor studies. The remainder of the projected revenues are allocated to specific roadway projects, including both capacity and operational roadway improvements. Eighty-four percent of non-SIS revenues were allocated to state and local roadway improvements and the remaining sixteen percent to boxed funds programs. The Other Roads & ROW revenue program is a State/Federal funding source, but in non-Transportation Management Area regions, up to fifteen percent of the Other Roads revenues may be allocated to non-state facilities. In the 2045 CFP, twelve percent of this program funding was used to include four roadway improvement projects on non-state roadways.

Roadway Capacity and Operational Improvements

The Cost Feasible Plan includes almost 120 centerline miles of roadway capacity improvements, including widening existing roads and new roadway segments. It also includes thirteen intersection improvements, including one new interchange at I-75 and NW 49th St, two existing interchange improvements at US 27 and CR 484, and nine intersection improvements in various locations across the County. The total cost of non-SIS roadway improvements in the Cost Feasible Plan is \$940.5 million, including the improvements funded in the first five years between 2021 and 2025. The prioritized roadway improvements included in the outer years of the Cost Feasible Plan are listed and mapped on the following pages by five-year timeband.



6% ITS



10% Multimodal



0.3% Corridor Studies



82% Roadway Capacity



2% Roadway Operational

Projects in Environmental Justice Areas

A summary of planned investments within Environmental Justice (EJ) areas provides an equity assessment of the Cost Feasible Plan. EJ is defined by the USEPA as the *fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies*. The achievement of environmental justice, then, is measured in two ways:

- The degree to which different segments of the population are protected from environmental hazards and
- The level of access people have to the decision-making process.

Both measures of EJ are addressed in the 2045 LRTP. The first is addressed through a EJ measure applied in the project evaluation and prioritization process, assessing projects in terms of their proximity to transportation disadvantaged populations, also referred to as EJ population. This metric is described in in the previous section. The

second measure is addressed through the LRTP public involvement process, as described in **Chapter 3**. In both cases, the defining characteristic is the location of EJ population. The identification of this segment of the Marion County population was accomplished through the analysis US Census data on minority and low income population levels.

The two criteria used to identify EJ population are poverty and minority. The countywide average poverty rate in Marion County is 17.6% and the minority rate is 17.8%, in accordance with the Census data. Areas in the County with both a poverty and minority rate above the countywide averages, respectively, were considered EJ areas for the purpose of the LRTP analysis. A minimum population threshold was also applied to isolate areas with substantial population. The threshold for both minority and poverty is a minimum of 500. Areas meeting either the minority or poverty definition were also considered, particularly in the identification of workshop locations to provide adequate access to the planning process to those people. **TABLE 7.1** summarizes the cost feasible and unfunded needs projects in EJ versus non-EJ areas. Only the portions of projects in Environmental Justice areas are included in the cost/mileage summaries in the EJ Areas column. As indicated in the table, 16% of non-motorized and 26% of motorized projects in the Cost Feasible Plan are located in EJ areas, indicating a proportional distribution of investments, as measured by population distribution in EJ versus non-EJ areas.

TABLE 7.1: INVESTMENTS IN ENVIRONMENTAL JUSTICE AREAS

	EJ AREAS	NON-EJ AREAS	TOTAL
Population	62,300	270,900	333,200
Cost Feasible Roadway Projects	\$132,930,000	\$384,378,000	\$517,308,000
Per Capita	\$2,134	\$1,419	\$1,553
Unfunded Roadway Needs	\$61,326,000	\$862,915,000	\$924,241,000
Per Capita	\$984	\$3,185	\$2,774
ITS Improvements Mileage	49.1	169.7	218.9
Per thousand residents	0.79	0.63	0.66
Multimodal Improvements Total Mileage	84	431	515
Multimodal Improvements Total per thousand residents	1.34	1.59	1.55
Sidewalk Mileage	12	60	72
Bicycle Lane Mileage	22	159	181
Trail Mileage	49	213	262

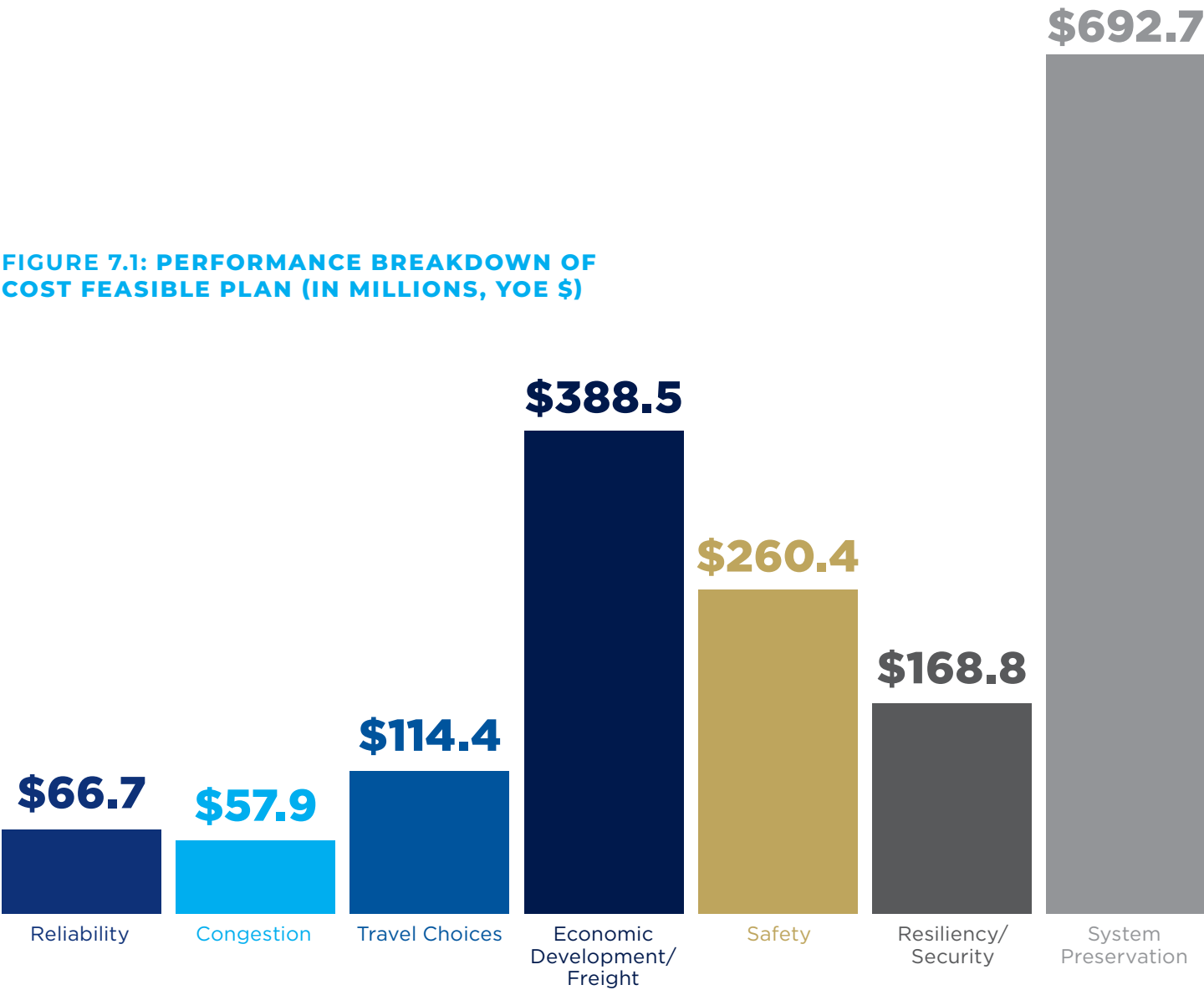
Note: Project cost estimates are represented in present day cost. Multimodal and ITS improvements represent all candidate projects in boxed fund programs.

Projects by Performance Category

Projects are also categorized in accordance with the data-based analysis described in **Chapter 5**. The performance categories assigned to projects include the primary, and in some cases primary and secondary performance groupings. While the distinction of performance category for any transportation infrastructure improvement is not necessarily exclusive of other categories, this assignment is intended to illustrate the main drivers of the multi variable project evaluation process by roadway segment. For example, safety is a primary consideration in any infrastructure improvement, but for some, based on crash history, safety is the primary driver of the improvement need.

The categories used for the Cost Feasible Plan summary illustrated in **FIGURE 7.1** include Reliability, Congestion, and Safety, which represent the first three federally required performance monitoring measures and targets described in **Appendix F**. The reliability allocation represented in **FIGURE 7.1** reflects both projects outlined in the Cost Feasible Plan by five-year timeband as well as the ITS boxed fund program allocation. Likewise, the Travel Choices category includes the Multimodal boxed fund program allocation. Other categories used in this summary include Economic Development/Freight, and Resiliency/Security. The latter category includes improvements identified on congested evacuation corridors, which are categorized as Resiliency due to their importance to facilitate an evacuation response to natural disasters, and as Security due to the role these facilities play ensuring the security of Marion County residents in the face of such a natural disaster.

FIGURE 7.1: PERFORMANCE BREAKDOWN OF COST FEASIBLE PLAN (IN MILLIONS, YOE \$)



Note: Cost allocations do not sum to the Cost Feasible Plan total, as some project costs are reflected in more than one category.

FIGURE 7.2: 2021-2025 PROJECTS

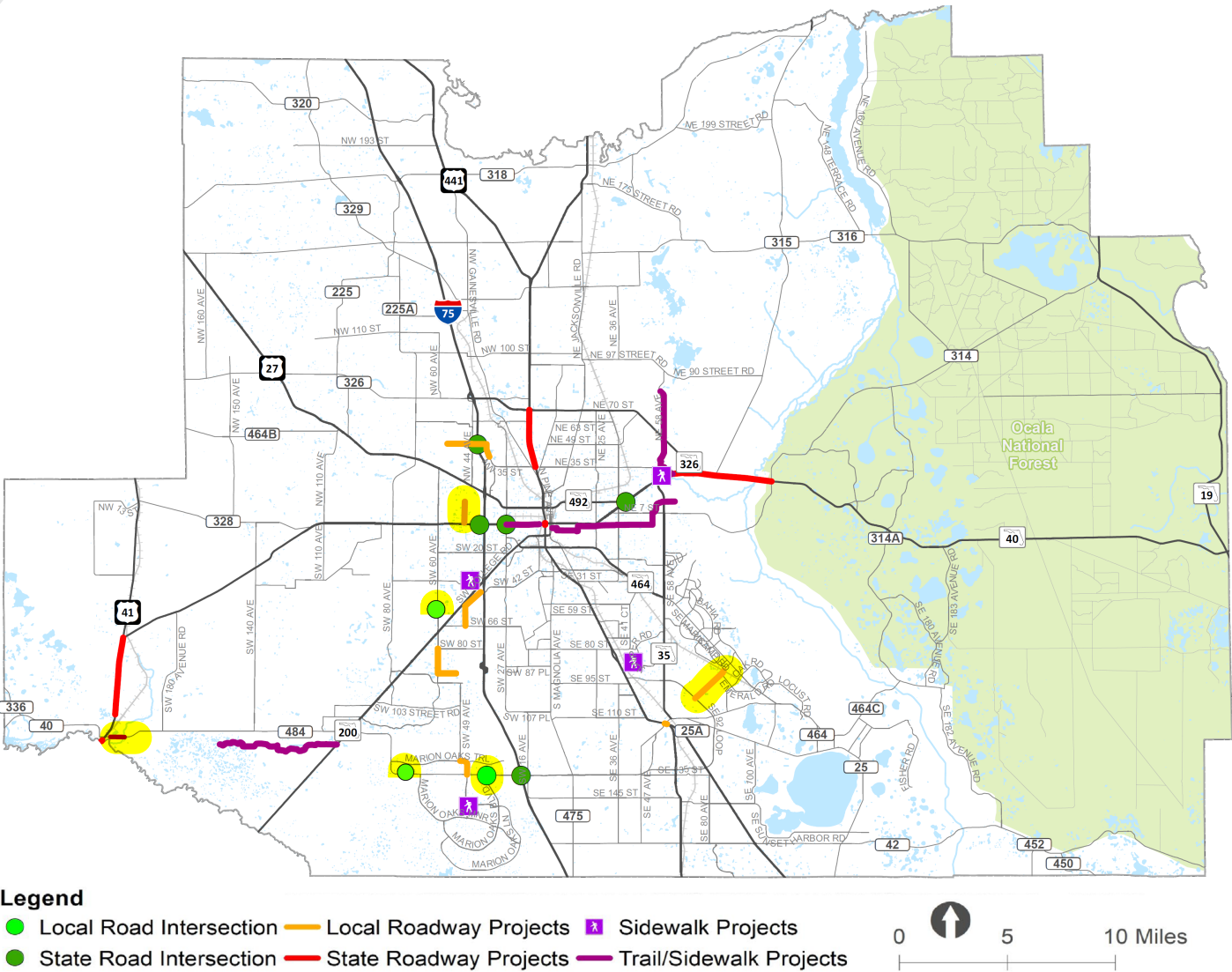


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	CR 484	SW 54th Street	SECO Driveway	Intersection/Turn lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

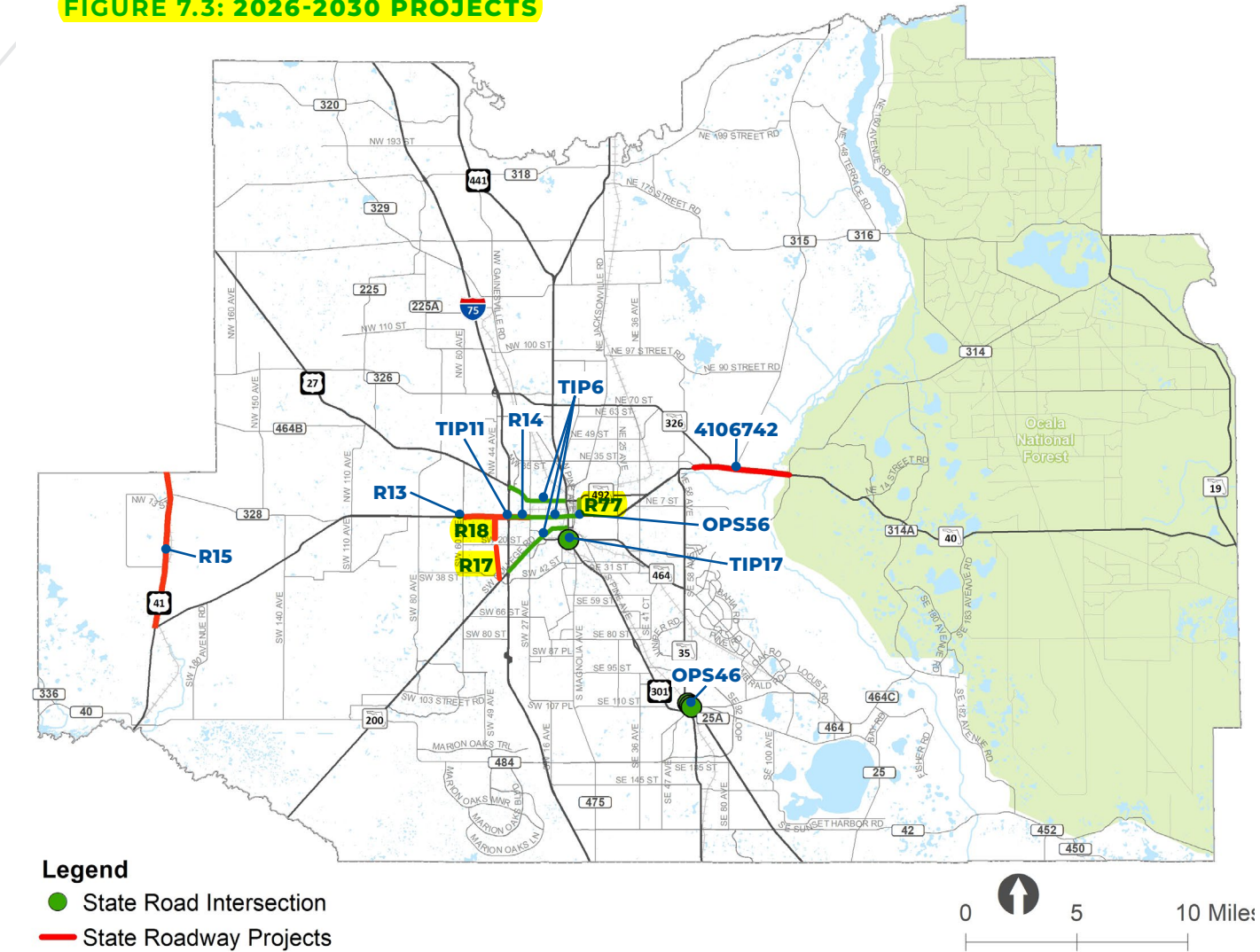


FIGURE 7.4: 2031-2035 PROJECTS

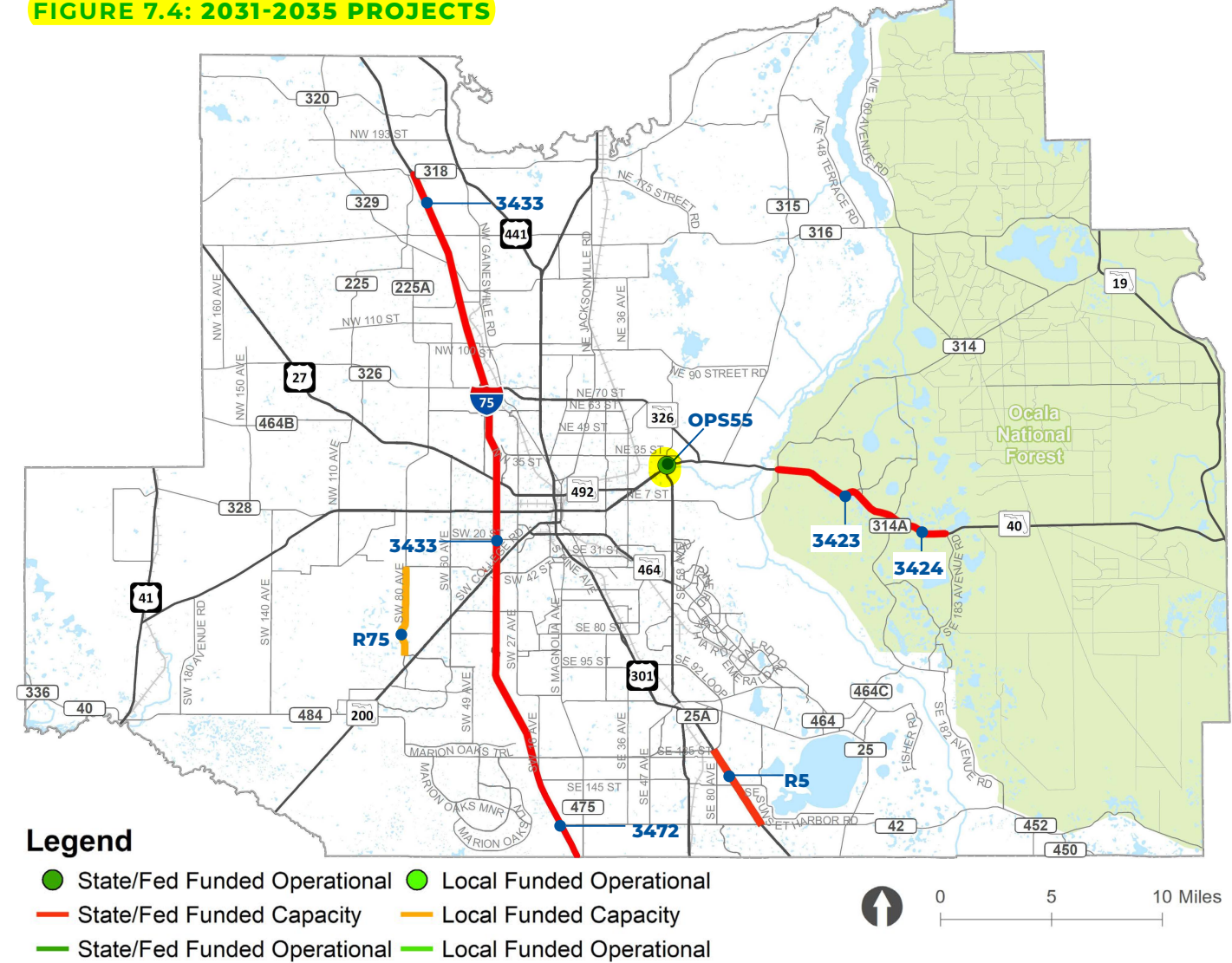


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	R17	SW 44th Avenue	SR-200	SW 20th Street	New 4 lane
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 7.5: 2036-2040 PROJECTS

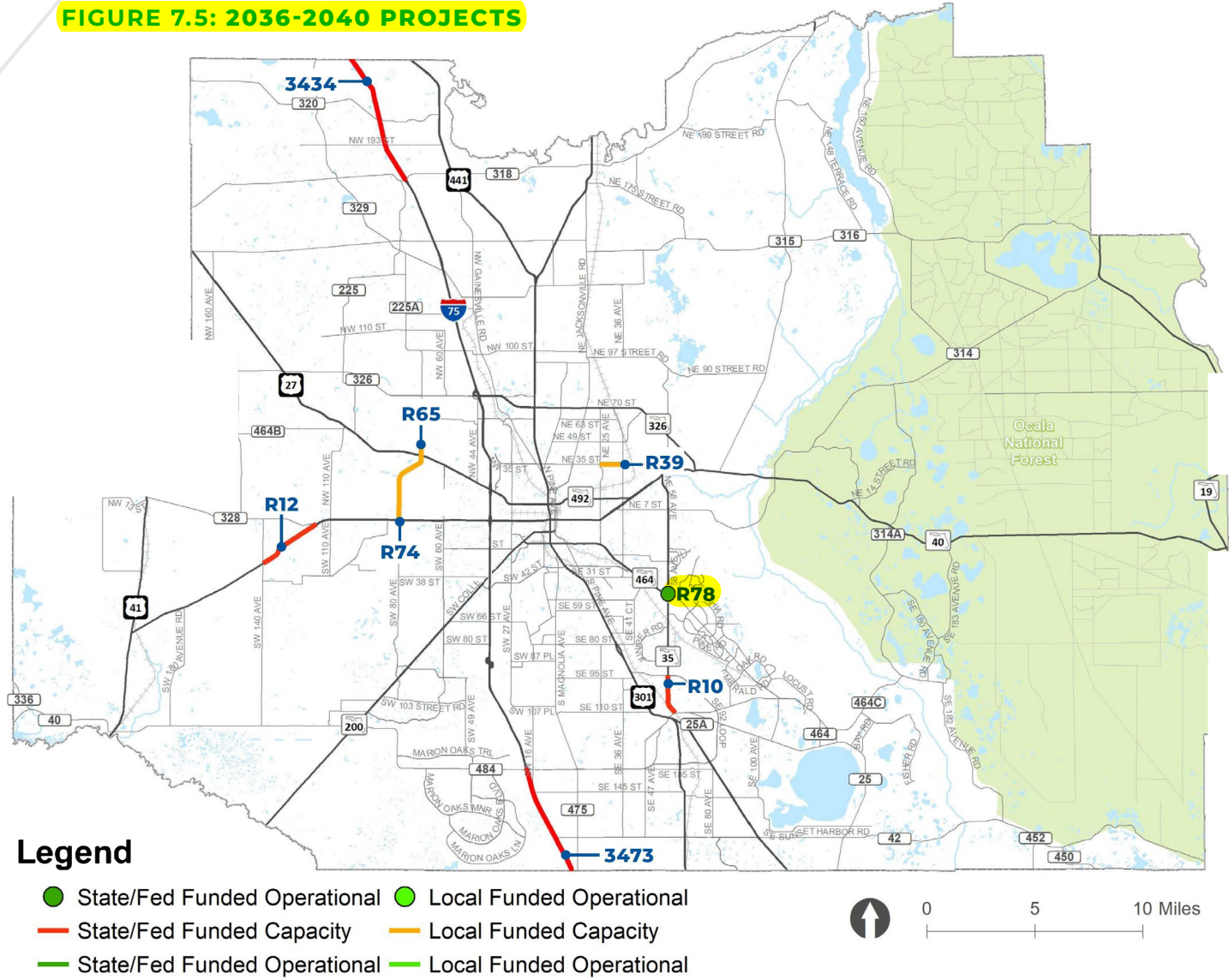


FIGURE 7.6: 2041-2045 PROJECTS

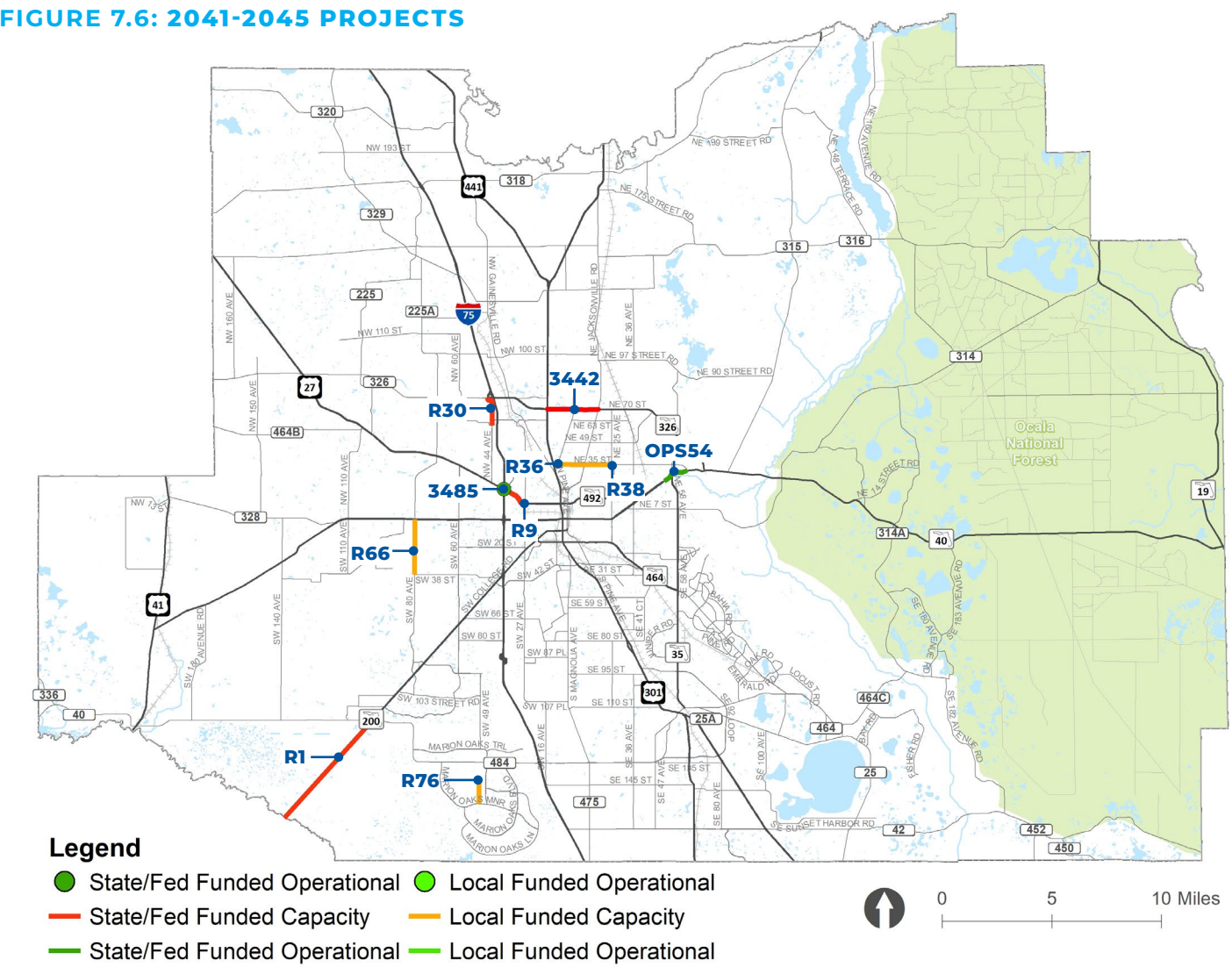


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	R18	SW 44th Avenue	SW 13th St	SR 40	Widen to 4 lanes
	R19	NW 44th Avenue	SR 40	NW 10th Street	New 4-lane
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd Intersection		Intersection/Flyover
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO’s bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
ITS Boxed Funds Program	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
ITS Boxed Funds Program	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
	SW 95th St	SW 60th Avenue	SW 49th Ave

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

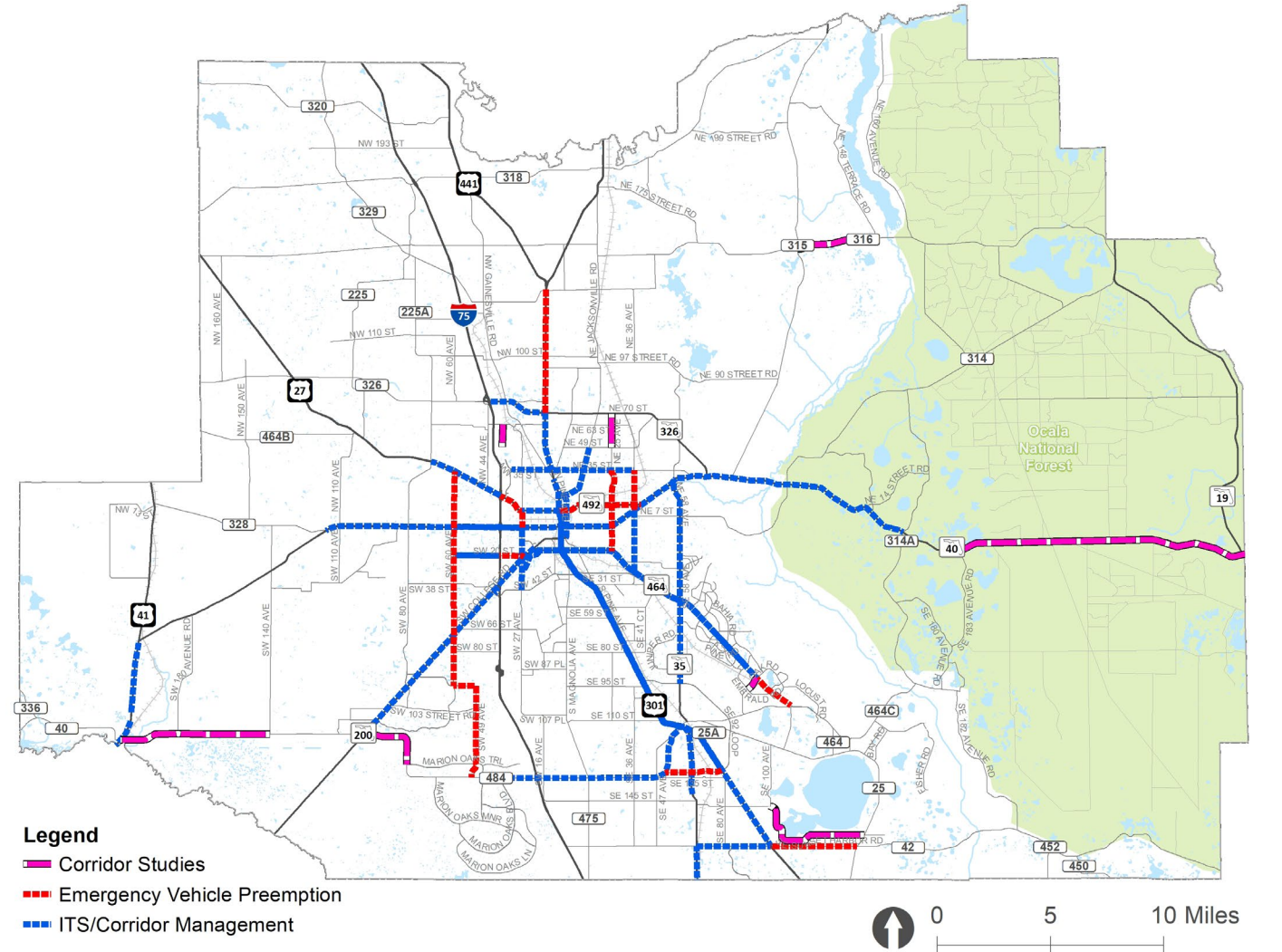


TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

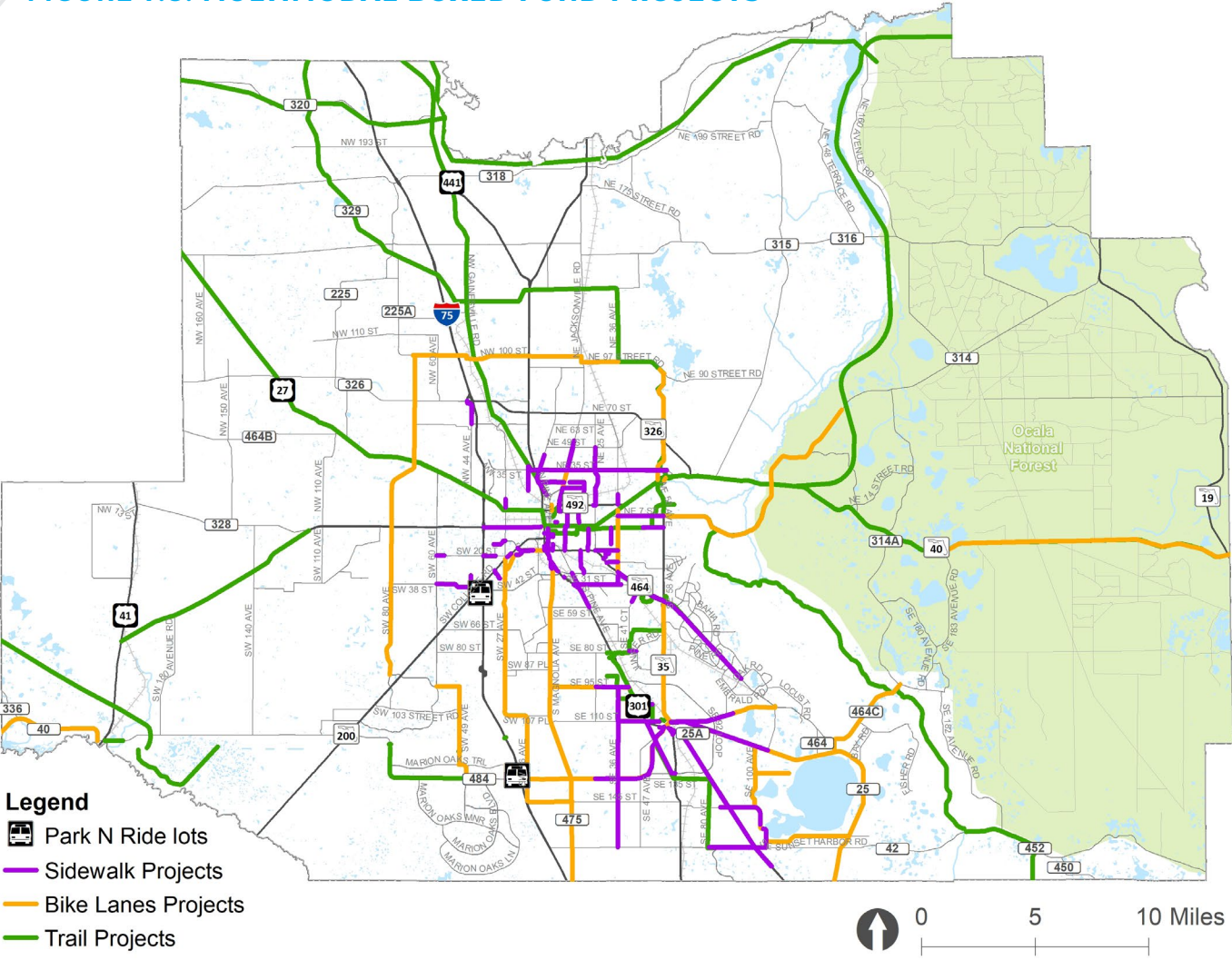
BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Transit Station Projects	CR 484 at I-75		shared park-and-ride lots
	SR200 W of I-75		shared park-and-ride lots
Multimodal Boxed Fund Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Sidewalk Projects	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Bicycle Facility Projects	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Trail Projects	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



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Project Funding Summary

The projects included in the cost feasible plan are summarized by phase, funding source, and timeband in the following tables. Locally funded projects are included in **TABLE 7.11** for illustrative purposes.

TABLE 7.9: STATE/FEDRALLY FUNDED PROJECTS (NON-SIS) - (COSTS IN 000'S YOE \$)								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost								
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST
2386481		SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct	State/Federal		\$500.0			\$43,306.8																\$43,806.8	
4336511		CR 484	SW 20TH Ave	CR 475A	Interchange Improvement	State/Federal			\$1,930.0																		\$1,930.0	
						State/Federal					\$9,494.5																\$9,494.5	
						Local					\$22.5																\$22.5	
4336611		US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement	State/Federal		\$63.0																			\$63.0	
						State/Federal				\$1,929.0																	\$1,929.0	
						State/Federal					\$2,202.5																\$2,202.5	
						Local					\$613.9																\$613.9	
4457011		SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals	State/Federal		\$410.0			\$1,208.5																\$1,618.5	
4458001		E SR 40	at SR 492		Traffic Signals	State/Federal		\$210.0			\$786.3																\$996.3	
4348441		CR 42	at SE 182nd		Add Left Turn Lane(s)	State/Federal					\$407.2																\$407.2	
4413661		SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project	State/Federal					\$543.2																\$543.2	
4456871		US 41 N/S Williams St	Brittain Alexander	River Rd	Safety Project	State/Federal		\$160.0			\$429.2																\$589.2	
4458021		SR 25	NW 35th St	SR 326	Safety Project	State/Federal		\$440.0			\$2,164.3																\$2,604.3	
4261791		Silver Springs State Park			Pedestrian Bridges	State/Federal					\$2,658.8																\$2,658.8	
4354842		Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail	State/Federal					\$2,158.0																\$2,158.0	
4367551		Indian Lake Trail	Silver Springs S.P.	Indian Lake Park	Bike Path/Trail	State/Federal		\$155.0																			\$155.0	
4367561		Downtown Ocala Trail	SE Osceola Ave	Silver Springs S.P.	Bike Path/Trail	State/Federal		\$253.0																			\$253.0	
4375962		SR 40	NW 27th Ave	SW 7th Ave	Sidewalks	State/Federal		\$446.0			\$921.9																\$1,367.9	
4408801		Marion Oaks-Sun/Horiz	Marion Oaks Golf	Marion Oaks Man.	Sidewalks	State/Federal		\$36.2																			\$36.2	
4364742		Saddlewood Elementary	Sidewalks		Sidewalks	State/Federal					\$317.1																\$317.1	
4364743		Legacy Elementary	Sidewalks		Sidewalks	State/Federal					\$1,441.7																\$1,441.7	
4363611		Marion County/ Ocala ITS Operational Support			ITS Communication System	State/Federal		\$1,000.0																			\$1,000.0	
4494431	Safety	NE 8th Avenue	SR 40	SR 492	Roundabouts	Other Roads Local							\$225.4		\$4,452.8												\$4,452.8	
4509181	Trav Choice/Safety	Dunnellon Trail	River View	Rainbow River Br.	Multimodal/Roadway	*State/Federal		\$375.0			\$2,162.2																\$2,537	
4503401	Economic Dvlpt	Emerald Road Extension	SE 92nd Loop Rd	FL Northern Rail	New Two Lanes	State/Federal			\$325.0		\$4,371																\$4,696	
						Local			\$325.0		\$4,629																\$4,954	
4355473	Travel Choices, Economic Dvlpt	NW 44th Avenue	SR 40	NW 10th Street NW 11th Street	New 4 lane	Other Roads					\$8,000.0								\$599.8		\$1,799.4		\$11,995.8				\$14,394.9	
						*State/Federal Local				\$1,000.0																	\$8,000	
4492771	Safety	CR 484	at Intersection of Marion Oaks Blvd.		Intersection	State/Federal					\$445.8																\$445.8	
						Local				\$60.8		\$30.0																\$90.8
4493171	Safety	CR 484	at SW 135th Street Road		Intersection	State/Federal					\$369.6																\$369.6	
						Local				\$88.7																	\$88.7	
4492611	Safety	SW 60th Avenue	SW 54th Street	SECO Energy Dr.	Intersection	State/Federal					\$199.2																\$199.2	
						Local				\$47.8																	\$47.8	
TIP6	Reliability, Conges.	I-75 FRAME Off System			ITS infrastructure	Other Roads							\$107.0	\$178.8	\$1,144.9											\$1,430.7		
TIP17	Reliability	US 441	at SR 464		Turn lane	Other Roads			\$395.0			\$10.6	\$160	\$42.6	\$3,117												\$693.1	
TIP11	Freight Mobility	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane	Other Roads							\$31.9		\$212.9												\$3,672	
R15	Multimodal Safety, Resil/Sec.	US 41	SR 40	Levy County Line	Widen to 4 lanes	Other Roads						\$2,514.0	\$7,541.9	\$37,709.6	\$40,206.1													
OPS46	Resiliency/ Security	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry	Other Roads						\$561.7	\$561.7	\$842.6	\$5,617.3												\$7,583.4	
R13	Freight Mobility	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes	Other Roads						\$661.8	\$1,985.5	\$9,927.3	\$13,236.3												\$25,810.9	
R14	Freight Mobility	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes	Other Roads						\$314.1	\$942.2	\$4,711.0	\$6,281.4												\$12,248.7	
OPS56	Reliability, Resiliency/Sec.	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street	Other Roads						\$164.8	\$494.3	\$659.1	\$3,295.6												\$4,613.8	
R5	Resiliency/ Secur/Econ. Dev,	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes	Other Roads						\$2,587.2					\$9,113.8	\$45,569.2	\$60,758.9								\$118,029.1	
OPS55	Reliability, Economic Dvlpt	SR 40	SR 35		Intersection/Roundabout	Other Roads											\$219.9	\$329.8	\$1,010.7									\$1,560.4
																	\$1,550	\$1,850	\$5,950									
R17	Travel Choices, Economic Dvlpt	SW 44th Avenue	SR 200	SW 20th Street	New 4 laneWiden to 4 lanes	Other Roads Local						\$918.6	\$2,755.8	\$11,023.2	\$4,000.0												\$36,270.6	
R18	Freight Mobility, Accessibility	SW 44th Avenue	SW 13th Street SW 20th Street	SR 40	Widen to 4 lanes	Other Roads Local						\$308.4	\$925.3		\$2,550.0												\$10,813.4	
R12	Congestion	SR 40		CR 328	Widen to 4 lanes	Other Roads																					\$56,485.2	

*State Appropriation Funding

								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN									
								2026-2030				2031-2035				2036-2040				2041-2045									
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost	
R10	Resiliency/ Security	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	Other Roads														\$979.1	\$2,937.3	\$14,686.5	\$19,582.1					\$38,185.0	
OPS54	Economic Dvlpt, Resiliency/Secur.	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads																		\$12.8	\$38.5	\$51.4	\$257.0	\$359.7	
R30	Economic Dvlpt	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	Other Roads																		\$765.6	\$2,296.9	\$9,187.6	\$15,312.6	\$27,562.8	
R9	Freight Mobility	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	Other Roads																		\$1,249.5	\$3,748.6	\$18,742.9	\$24,990.6	\$48,731.6	
R1	Safety	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	Other Roads														\$3,276.1	\$9,828.3	\$45,865.3				\$65,521.8	\$124,491.4		
R78	Safety, Congestion	SR 35/58th Ave (Baseline)	at SR/CR 464 Maricamp Road		Intersection/Flyover	Other Roads														\$1,000	\$2,500	\$1,200	\$30,300					\$35,000	
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads										\$21,000										\$28,000	\$49,000		
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads										\$32,000										\$56,000	\$88,000		
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads										\$3,000										\$0	\$3,000		
TOTAL Other Roads, Non-SIS State/Federal COST										\$78,397	\$95,644.5				\$376,938	\$368,430									\$380,180	\$391,194		\$853,269	
TOTAL Other Roads, Non-SIS State/Federal REVENUE										\$78,397	\$95,644.5					\$364,500											\$393,600		\$836,497
TOTAL Local COST										\$1,636	\$6,817.7					\$0	\$6,775.4									\$0	\$1,636	\$13,5	
TOTAL Local REVENUE										\$1,636	\$6,817.7					\$0	\$6,775.4									\$0	\$1,636	\$13,5	

Totals may not sum due to rounding.

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOE \$)							2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2041-2045				Total Cost
ID	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS					\$5,587.3				\$185,303.0													\$190,890.3
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS					\$40,597.5																	\$40,597.5
3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS											\$22,100.0	\$81,700.0	\$237,314.0									\$341,114.0
3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS											\$11,325.0		\$111,355.0									\$122,680.0
3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS										\$3,000.0	\$26,400.0											\$29,400.0
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS											\$12,118.0	\$26,254.0	\$119,082.0									\$157,454.0
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS											\$1,398.0	\$2,738.0	\$13,741.0									\$17,877.0
3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS											\$6,000.0				\$24,000.0	\$77,013.0					\$107,013.0	
3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS										\$2,500.0	\$8,000.0											\$10,500.0
3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS										\$9,690.0	\$32,300.0				\$25,000.0	\$223,875.0					\$290,865.0	
3485	I-75	at US 27		Modify Interchange	SIS											\$1,950.0									\$27,391.0		\$29,341.0
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS											\$1,460.0								\$5,850.0	\$23,619.0		\$30,929.0
TOTAL SIS COST											\$46,185					\$915,728									\$406,748	\$1,368,661	
TOTAL SIS REVENUE											\$46,185					\$915,728										\$406,748	\$1,368,661

Note: Cost feasible SIS proejcts reflect 2018 SIS Cost Feasible Plan. Totals may not sum due to rounding.

TABLE 7.11: LOCALLY FUNDED PROJECTS - (COSTS IN 000'S YOE \$) Illustrative								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN										
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost		
R40	Economic Dvlpt	Emerald Rd Extension	SE 92nd Loop	Florida Northern Railroad	New 2 lane	TIF East			\$650.0		\$6,080.0																	\$6,730.0		
						Fuel Taxes					\$2,940.0																			\$2,940.0
R16*	Economic Dvlpt	NW 49th/35th St	NW 44th Ave	North End of Limerock Pit	New 4 lane divided w/ interchange	TIF East					\$3,609.9																		\$3,609.9	
						TIF West					\$2,209.9																		\$2,209.9	
						Fuel Taxes					\$2,600.0																			\$2,600.0
						Sales Tax				\$5,700.0																			\$5,700.0	
R28	Travel Choices	NW 49th/35th St	1.1 mi W of NW 44th Ave	NW 44th Ave	New 2 lane	TIF West					\$2,000.0																	\$2,000.0		
R56	Economic Dvlpt	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 lane divided	TIF West					\$669.1																		\$669.1	
						Sales Tax					\$4,626.9																		\$4,626.9	
						Maint. Fund					\$1,500.0																		\$1,500.0	
R61	Economic Dvlpt	SW 49th Ave	CR 484	900 Feet N of Marion Oaks Tr	New 4 lane divided	Sales Tax					\$4,700.0																	\$4,700.0		
C10	Not Evaluated	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 lane	TIF West			\$300.0	\$70.0	\$2,300.0																	\$2,670.0		
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West					\$355.0																	\$355.0		
OPS53	Preservation, Economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West				\$40.0	\$425.0																	\$465.0		

*partially funded in SIS plan - see 4352091 in Table 10. Totals may not sum due to rounding

								TIP/STIP Years/ 2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2041-2045				Total Cost
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
R75	Economic Dvlpt	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	Fuel Taxes						\$1,449.8	\$4,349.5	\$15,948.0		\$34,048.78												\$55,796.1
R74	Economic Dvlpt	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	Fuel Taxes						\$1,198.8																\$58,305.5
						TIF West							\$3,596.3					\$16,891.5										
R65	Economic Dvlpt	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	TIF West						\$151.4	\$454.2	\$2,270.8														\$7,578.5
R39	Safety, Economic Dvlpt	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	TIF East						\$355.7	\$1,067.0					\$6,264.7										\$18,735.0
R36	Safety, Economic Dvlpt	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	TIF East			\$2,280.0																			\$10,763.9
						Fuel Taxes																						\$2,691.0
R38	Safety, Economic Dvlpt	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	TIF East			\$1,530.0					\$2,316.8														\$1,346.9
						Fuel Taxes																						\$12,122.3
R66	Economic Dvlpt	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	TIF West														\$1,372.9	\$4,118.8					\$16,475.2	\$2,745.9	\$49,425.7
						Fuel Taxes																						\$24,712.8
R76	Economic Dvlpt	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes	TIF West														\$604.1	\$1,812.3							\$4,832.7
						Fuel Taxes																						\$7,249.1
	Reliability, Congestion	ITS BOXED FUND - Local Roadways				Fuel Taxes					N/A								\$4,000									\$7,000
	Travel Choices, Safety	Multimodal BOXED FUND - Local Roadways				Fuel Taxes					N/A								\$6,000									\$6,000
TOTAL TIF East COST												\$14,150							\$10,004									\$23,158
TOTAL TIF East REVENUE												\$14,150							\$15,400									\$22,000
TOTAL TIF West COST												\$8,369							\$23,364									\$43,988
TOTAL TIF West REVENUE												\$8,369							\$30,700									\$44,000
TOTAL Fuel Taxes COST												\$5,540							\$66,995									\$96,320
TOTAL Fuel Taxes REVENUE												\$5,540							\$69,400									\$97,100
Totals may not sum due to rounding																												

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.12**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

(Totals may not sum due to rounding)

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOE \$)

	2021-2025¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045		
Funding Source²	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³
State/Federal																		
Other Roads⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25 \$185.53	-\$6.95 -\$10.23	\$189.20	\$194.69 \$180.90	-\$5.49 \$8.30	\$196.80	\$188.00 \$199.03	-\$2.23	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1 \$757.6	\$1.0 \$0.5
SIS	\$141.83	\$141.83		\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Total	\$78.40 \$141.83	\$78.40 \$141.83	\$0.00	\$360.60	\$367.55 \$370.83	-\$6.95 -\$10.23	\$919.63	\$925.11 \$911.33	-\$5.49 \$8.30	\$546.69	\$537.89 \$548.92	\$8.80 -\$2.23	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6 \$2,080.1	\$1.0 \$0.5
Local (Illustrative)																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$37.4	\$33.2	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$74.7	\$67.3	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$166.5	\$163.7	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.0	\$0.0
Total	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$278.6	\$263.8	\$14.8

1 First five years revenue is equal to cost of programmed improvements.
2 Revenue categories include only those represented in cost feasible plan.
3 Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.
4 Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.

System Operation and Maintenance

Preservation of the existing transportation infrastructure in Marion County is a top priority, as specified by the LRTP goal to Optimize and Preserve Existing Infrastructure, which is the most heavily weighted LRTP goal. The estimated costs of operating and maintaining existing and planned County roadways, SunTran public transit system, and State Highway System (SHS) in Marion County are reflected in **TABLE 7.13** and, in the case of County roadways and transit, are subtracted from available revenues prior to considering other improvements to the network. In the case of the SHS, the figures represent districtwide estimates for FDOT, District Five.

TABLE 7.13: SYSTEM OPERATION & MAINTENANCE - (COSTS IN 000'S YOE \$)

		2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total Cost
Marion County Roadways*	Fuel Taxes	\$93,164.7	\$116,900.0	\$137,300.0	\$181,600.0	\$181,600.0	\$617,400.0
	Local	\$12,020.3	\$7,300.0	\$9,500.0	\$11,600.0	\$14,100.0	\$42,500.0
SunTran	State/Federal	\$21,816.9	\$44,800.0	\$49,100.0	\$51,100.0	\$51,100.0	\$196,100.0
	State/Federal	\$2,362,000.0	\$2,785,000.0	\$3,006,000.0	\$3,108,500.0	\$3,108,500.0	\$12,008,000.0

*Countywide estimate based on 2020 County budget, extrapolated for future years

**Districtwide estimate for FDOT District 5

Corridor Summaries

The primary travel corridors in Marion County include one limited access facility and a number of principal and major arterial roadways that connect the major activity centers within the County and to the broader region outside the County. Twelve corridors were identified based on their levels of traffic, functional classification, and identified improvement needs. These corridors include:

- SR 200
- SR 40
- US 41
- I-75
- SR 464
- US 27 (west of I-75)
- US 301/US 441/US 27
- SR 492
- SR 326
- SR 35
- CR 484
- CR 25/25A

There are multiple improvement needs on all these corridors, including roadway capacity, roadway operational improvements, technological improvements, and multimodal projects. The corridor summaries on the following pages include a comprehensive accounting of needed improvements, including cost feasible, boxed fund, and unfunded improvements on these corridors. The variety of improvement needs for any given corridor can represent opportunities to advance multiple types of corridor improvements during the project development process, potentially achieving economy of scale. The corridor summaries are intended to provide a comprehensive needs assessment by corridor and a resource to implementing agencies to take advantage of the potential economies of scale or, at a minimum, to prevent preclusion of certain improvements during the implementation of others. While not all improvements on the summaries are cost feasible, indeed for some corridors there no cost feasible improvements apart from boxed fund projects, they provide an important reference to potential improvements. In some cases, the summaries include improvements on intersecting facilities, particularly with respect to sidewalk or bicycle facility needs, as they can inform the context and needs of connecting facilities during project development phases.

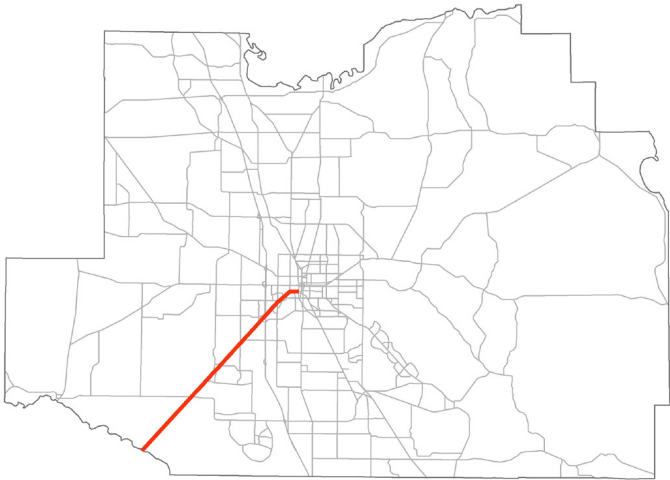
The summaries are specific to the identified corridors and do not include all projects in the LRTP Needs Plan, nor do they include all projects in the Cost Feasible Plan. They include only the primary corridors and respective improvement needs.

CORRIDOR SUMMARIES

SR 200

SR 200 is a key north/south arterial connecting the growing suburban area in southwest Marion County with downtown Ocala. There are several major activity centers on this corridor, including the College of Central Florida, and one of the largest growth rates in the County, in terms of both population and employment. Improvements identified in this corridor include bicycle and sidewalk infrastructure, ITS infrastructure, and new transit service providing a mobility alternative on this congested corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP6	Roadway operations	2026-2030	I-75 FRAME Off System			ITS
R1	Roadway capacity	2036-2040	SR 200	Citrus County Line	CR 484	Add 2 lanes
B36	Bike	Multimodal Boxed Fund Program	SW 19th Ave Rd	SW 27th Ave	SW 17th St	5' paved shoulder
SW5	Pedestrian		SW College Rd	SW 39th St	SW 17th St	fill sidewalk gap
SW6			US?27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW16			SW 32nd Ave	SW College Rd	SW 31st Rd	fill sidewalk gap
SW23			SW 43rd Ct	SW 32nd Pl	SW 44th St	fill sidewalk gap
SW35			SW 1st Ave	SW 10th St	SW 11th St	fill sidewalk gap
OPS41	Roadway operations	ITS Boxed Fund Program	SW 42nd St.	SR 200	SR 464	ITS/Corridor Management
OPS31			SR 200	CR 484	SR 464	ITS/Corridor Management
OPS50			SR 200A	US 301	NE 49th St.	ITS/Corridor Management
OPS64			SW 20th St	I-75	SR 200	Emergency vehicle preemption
OPS50			SR 200A	NE 49th St	US 301	ITS/Corridor management
R63	Roadway operations	Unfunded	SW 40th Ave	at SR 200		Intersection realignment
R43	Roadway capacity		SW 20th Street	I-75	SR 200	Add 2 Lanes
PT9	Transit		SR 200/VA	Ocala	Ocala	New Local Services
PT4			Orange Route			Existing Routes expansion (Frequency Improvements)

Reference Documents

Ocala Marion FY 2020/21 - 2024/25
Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

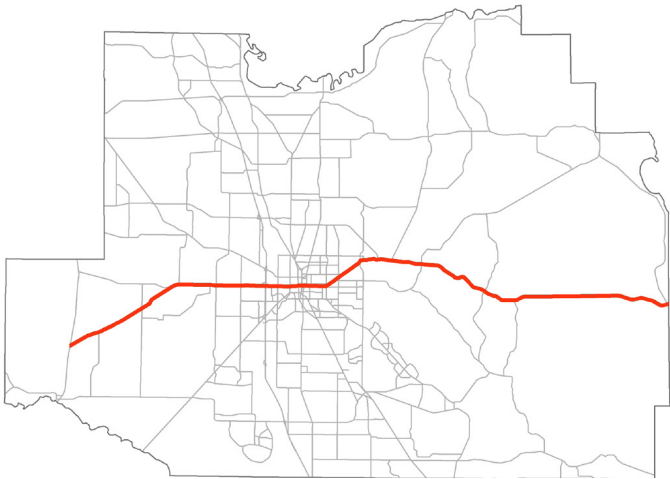
Ocala Marion Regional Trails Facilities Plan

SunTran Transit Development Plan

SR 40

SR 40 is the primary east/west arterial extending the entire distance between the Lake County line to the east and the Citrus County line to the west and intersecting the center of downtown Ocala. The portion of SR 40 east of SR 326 is a Strategic Intermodal System (SIS) facility, with a roadway widening project in the SIS cost feasible plan. The portion to the west is also planned for roadway widenings. There are also bicycle, sidewalk, trail, ITS, and transit improvements needed in this important corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP11	Roadway operations	2026-2030	SR 40	SW 40th Ave	SW 27th Ave	Add turn lanes
SIS13	Roadway capacity	2026-2030	SR 40	End of 4 lanes	CR 314	Add lanes & reconstruct
R13			SR 40	SW 60th Ave	I-75	Add 2 lanes
R14			SR 40	I-75	SW 27th Ave	Add 2 lanes
OPS56			Roadway operations	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave
SIS1	Roadway capacity	2031-2035	SR 40	CR 314	CR 314A	Add 2 lanes
SIS2			SR 40	CR 314A	Levy Hammock Rd	Add 2 lanes
OPS55			Roadway operations	SR 40	SR 35	
R12	Roadway capacity	2036-2040	SR 40	SW 140th Ave	CR 328	Add 2 lanes
OPS54	Roadway operations	2041-2045	SR 40 - East Multimodal Imp.	SW 140th Terr	NE 60th Ct	Add turn lanes, enhance illumination, ped. safety
C4	Corridor Study	Corridor Studies Boxed Fund Program	SR 40	SE 183rd Ave Rd	Lake Co Line	Corridor Study (capacity, safety)
TIP25	Bike	Multimodal Boxed Fund Program	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)	Bike path
B22	Bike		SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	US 41	Bicycle bridge or underpass
B25	Multituse Trail		SR 40	CR 328	SE 17th St	5' pave shoulder
SW11	Pedestrian		SE 11th Ave	Silver Springs Blvd	Ocala	Fill sidewalk gap
SW199	Pedestrian		SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75	Sidewalk widening, reconditioning
T18	Trails		Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp	Multi use trail
T5	Trails		Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne	Multi use trail
T3	Trails		Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park	Multi use trail
B18	Bike		Withlacoochee Bay Trail	Downtown Dunnellon	Levy County Line	12' shared use path
SW98	Pedestrian		NE 12th Ave	NE 14th St	Silver Springs Blvd	Fill sidewalk gap

SR 40 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS35	Roadway operations	ITS Boxed Fund Program	SR 40	NE 1st Ave.	SE 25th Ave	ITS/Corridor Management
OPS16			SR 40	SW 60th Avenue	SR 35	ITS/Corridor Management
OPS34			SR 40	Hwy 328	SW 27th Ave	ITS/Corridor Management
OPS29			SR 40	SR 35	CR 314A	ITS/Corridor Management
OPS57	Roadway operations	Unfunded	NE 8th Ave	SR 40	SR 492	Remove 2 lanes, add multimodal enhancements
R11	Roadway capacity		SR 40	US 41	SW 140th Avenue	Add 2 lanes
PT1	Transit		Green Route			Existing Routes expansion (Frequency Improvements)
PT6			Yellow Route			Existing Routes expansion (Frequency Improvements)

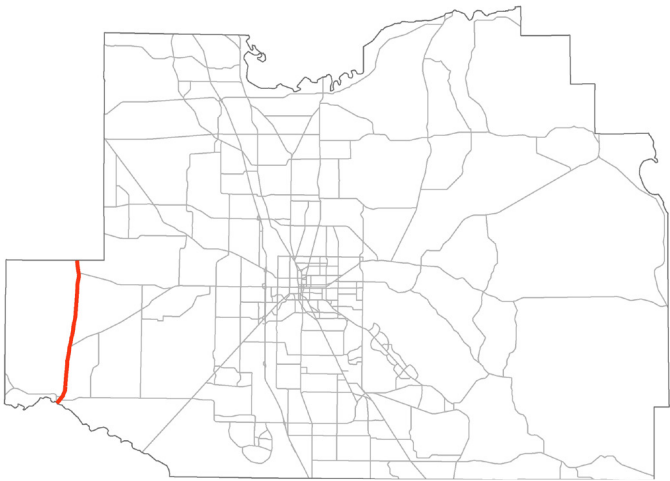
Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion ITS Strategic Plan
- SunTran Transit Development Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

US 41

US 41 extends through the southwest corner of Marion County, serving as a regional north/south arterial that passes through downtown Dunnellon. Needed improvements on this short corridor within the County include ITS infrastructure and roadway widening with a multi-use trail.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS18	Roadway operations	ITS Boxed Fund Program	US 41	Citrus County Line	SW 111th Place Lane	ITS/Corridor Management
OPS49			US 41	SW 111th Place Lane	SR 40	ITS/Corridor Management
R31	Roadway capacity	Unfunded	Dunnellon Bypass	CR 40	US 41	New 2 lanes
R15			US 41	SR 40	Levy County Line	Add 2 Lanes, multi-use trail
R53			US 41	SW 111th Place Lane	SR 40	Widen to 4 lanes, multi-use trail

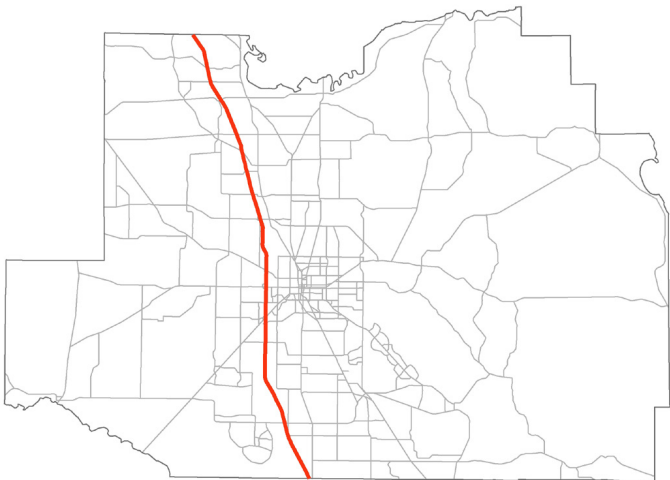
Reference Documents

- Ocala Marion ITS Strategic Plan
- Marion County Comprehensive Plan

Interstate 75

Interstate 75 is the primary north south artery in Marion County, serving regional and inter-regional travel. As a Strategic Intermodal System (SIS) facility, improvements on I-75 are planned by FDOT. Projects on I-75 in the LRTP include widenings, managed lanes, and interchange improvements, including one new interchange at NW 49th St and modification of the interchange at US 27. Other needed improvements in this corridor include ITS infrastructure on parallel routes and new express bus service connecting the south part of Marion County with downtown Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
4352091	Roadway capacity	2021-2025	I-75	at End of NW 49th St	End of NW 35th St	New Interchange
SIS10		2031-2035	I-75	CR 484	CR 318	Add 2 lanes to build 8
SIS7			I-75	CR 484	CR 318	Add 4 anes (special use lanes)
SIS14			I-75	Sumter/Marion county	CR 484	Add 2 lanes to build 8
SIS6		2036-2040	I-75 (Mainline)	CR 318	Alachua County Line	Add 2 lanes
SIS8			I-75	Sumter/Marion county	CR 484	Managed lanes
SIS3	Roadway operations	2041-2045	I-75	at US 27		Interchangemodification
T32	Trails	Multimodal Boxed Fund Program	I-75 landbridge	at CFG		Replace and possibly enhance landbridge
OPS1	Roadway operations	Unfunded	I-75 (Interchange)	SR 40		Operational Improvements
OPS2			I-75 (Interchange)	CR 484		Operational Improvements
OPS20			Marion Oaks Manor Ext	Overpass at I-75		New Overpass
OPS21			SW 95th St	Interchange at I-75		New Interchange
OPS22			NW/SW 27th Ave	SW 42nd Street	SR 200	ITS/Corridor Management
OPS23			NW/SW 27th Ave	SR 200	SR 40	ITS/Corridor management
OPS58			SW 20th St	Interchange at I-75		New Interchange
PT22	Transit		Marion Oaks Express			New Service
PT3			Purple Route			Existing Routes Expansion (Frequency Improvements)

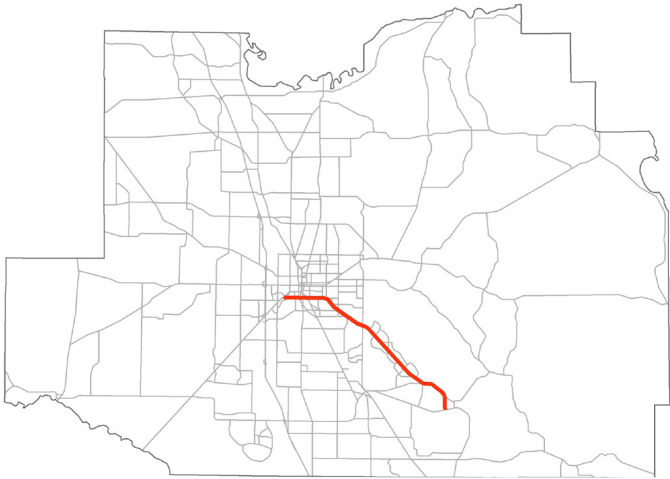
Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 464

SR 464 is north/south roadway connecting Silver Springs Shores and Ocklawaha in southeast Marion County to downtown Ocala. The area near Oak Rd was also identified as a freight activity center and the potential for freight movement related infrastructure improvements. Other needs identified in this corridor include multiple bicycle, sidewalk, and trail projects on SR 464 and intersecting roadways. ITS infrastructure improvements and frequency improvements to the existing Blue and Red bus routes are also needed.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C8	Corridor Study	Corridor Studies Boxed Fund Program	Oak Rd	Emerald Rd	SE Maricamp Rd	Corridor Study (capacity, goods movement)
B37	Bike	Multimodal Boxed Fund Program	SR 464	SR 200	US 441	5' paved shoulder
SW12			SE 18th Ave	SE 17th St	SE 28th Loop	fill sidewalk gap
SW53			SE 38th St	SE Lake Weir Ave	SE 31st St	fill sidewalk gap
SW137			SE Maricamp Rd	Bahia Ave	Oak Rd	fill sidewalk gap
SW13			SE 3rd Ave	S Magnolia Ave	SE 17th St	fill sidewalk gap
SW19			SE 22nd Ave	E Fort King St	SE 17th St	fill sidewalk gap
SW20			SE 24th St	SE Maricamp Rd	SE 36th Ave	fill sidewalk gap
SW29			SE Maricamp Rd	SE 36th Ave	SE 38th St	fill sidewalk gap
SW65			SW 17th St	SW College Road	SW 12th Ave	fill sidewalk gap
SW72			SE Lake Weir Ave	SE 31st St	SE 38th St	fill sidewalk gap
SW86			SW 19th Ave Rd	SW 17th St	W of SW 21st Ave	fill sidewalk gap
SW129			SE Maricamp Rd	SE 44th Ave	Pine Road	fill sidewalk gap
SW128			SE Maricamp Rd	SE 31st St	SE 44th Ave Rd	fill sidewalk gap
SW148			SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd	fill sidewalk gap
SW191			SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south	Connectivity to the park and YMCA
T33	Trails		Forest High School SRTS	SE 38th St/ SE 47th Ave	Ocala Rotary Sportsplex	Multi use trail
T28			Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead	Multi use trail
T12			SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave	12' shared use path
T15			Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane east of Oak Rd	12' shared use path

SR 464 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS17	Roadway operations	ITS Boxed Fund Program	SR 464	SR 200	SR 35	ITS/Corridor Management
OPS44			SW 27th Ave/SW 19th AveRoad	SW 42nd St	SR 464	ITS/Corridor Management
OPS37			SR 464	SR 200	Oak Rd	ITS/Corridor Management
OPS26			CR 464	Midway Rd	Oak Rd	ITS/Corridor Management
OPS70	Transit	Unfunded	Maricamp Rd	Oak Rd	SE 108th Terr Rd	Emergency vehicle preemption
PT2			Blue Route			Existing Routes expansion (Frequency Improvements)
PT5			Red Route			Existing Routes expansion (Frequency Improvements)

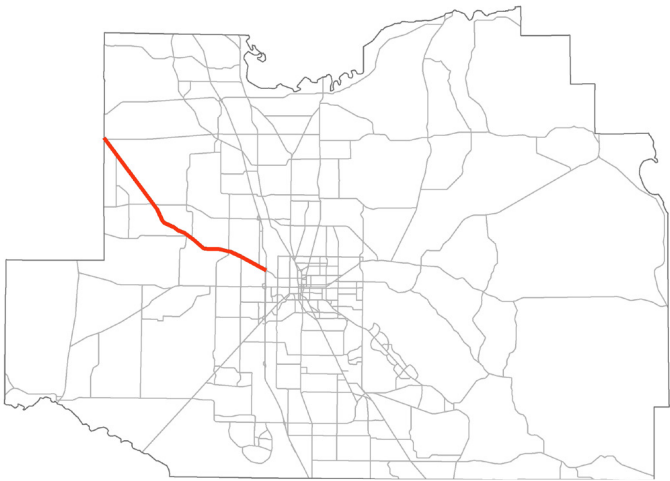
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

US 27

The portion of US 27 west of I-75 is a SIS facility that connects I-75 with US 19 to the west. The SIS cost feasible plan includes an improvement to the existing interchange at US 27 and I-75. Other needs identified on the segment of US 27 east of I-75 include roadway widening and ITS infrastructure improvements.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R9	Roadway capacity	2041-2045	US 27	I-75	NW 27th Avenue	Add 2 lanes
T26	Trails	Multimodal Boxed Fund Program	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	Multi use trail
T16			Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A	12' multi use trail
OPS12	Roadway operations	ITS Boxed Fund Program	US 27	NW 27th Avenue	US 441	ITS/Corridor Management
OPS28			US 27	NW 70th Ave.	I-75	ITS/Corridor Management
OPS71			US 27	I-75	NW 27th Ave	Emergency vehicle preemption
R8	Roadway capacity	Unfunded	US 27	NW 44th Avenue	I-75	Add 2 lanes
R29			NW 60th Avenue	US 27	NW 49th Street	New 2 Lane

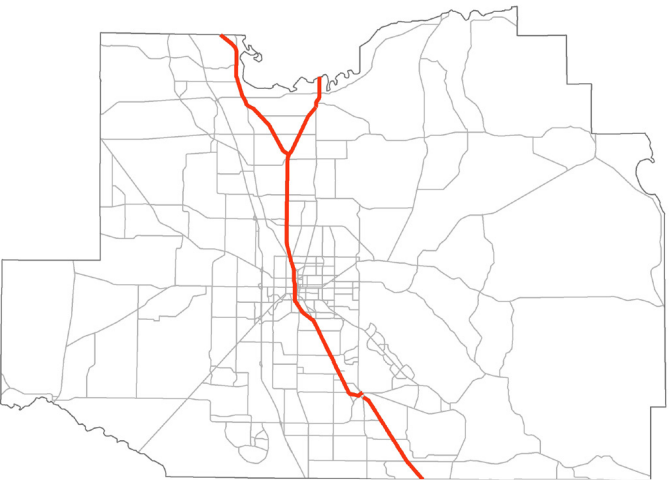
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 301/US 441/US 27

The US 441/US301/US27 corridor extends from the southeast corner of the County to the Alachua County line to the north, bisecting downtown Ocala. It is a regionally significant corridor connecting Lady Lake in Lake County with Belleview, Ocala, and Gainesville to the north. Extensive infrastructure needs were identified on the corridor, consisting of two roadway widening projects on the south end and many sidewalk and trail improvements on intersecting roadways. ITS infrastructure and transit service improvement were also identified providing service between Belleview and Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R5	Roadway capacity	2031-2035	US 441	CR 42	SE 132nd Street Rd	Add 2 lanes
B34	Bike	Multimodal Boxed Fund Program	SE 95th St	CR 475	US 441	5' paved shoulder
SW102	Pedestrian		US 441	US 301	Del Webb Blvd	fill sidewalk gap
SW196			SE 110th St	US 301	Lilian Lake Park	Crossing at US 441
SW2			US 27 (S Pine Ave)	SE 38th St	SE 52nd St	fill sidewalk gap
SW4			US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW7			US 301	W Anthony Rd	NW 28th St	fill sidewalk gap
SW15			N Magnolia Ave	NW 28th St	NW 20th St	fill sidewalk gap
SW18			SW 1st Ave	SW 15th Pl	SW 17th St	fill sidewalk gap
SW37			NE 28th St	US 301	E of NE Jacksonville Rd	fill sidewalk gap
SW74			W Anthony Rd	NW 34th Pl	US 301	fill sidewalk gap
SW91			NW 35th St	NW 16th Ave	US 301	fill sidewalk gap
SW101			SW 5th St	SW 1st Ave	Pine Ave	fill sidewalk gap
SW104			SE 110th St	SE 36th Ave	US 441	fill sidewalk gap
SW107			SE 102nd Pl	US 441	SE 52nd Ct	fill sidewalk gap
SW108			SE 95th St	Cross Florida Trail	US 441	fill sidewalk gap
SW70			NE 35th St	US 301	NE 25th Ave	fill sidewalk gap
SW180			US 441	Del Webb Blvd	SE 147th Pl	fill sidewalk gap
SW176			US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave	fill sidewalk gap
SW172			SE 147th Pl	SE 84th Terr	US 441	fill sidewalk gap
SW171			SE Sunset Harbor Rd	US 441	SE 95th Ave	fill sidewalk gap
SW177			US 441	SE Sunset Harbor Rd	SE 173rd St	fill sidewalk gap
SW114	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd	fill sidewalk gap		
SW192			SW 1st Ave	Ft. King St	SE Pine Ave	Fills critical sidewalk gap

SR 301/US 441/US 27 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
SW63	Pedestrian	Multimodal Boxed Fund Program	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd	fill sidewalk gap
SW197			US 301	SE 62nd Ave	SE 115th Ln	Add sidewalks on N side of street
SW198			SE 113th St	Hames Rd	SE 56th Ave	Add sidewalks on N side of street
T11	Trails		Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway	
T17			US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector	12' multi use trail
T14			Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.			sharrows, signage, traffic calming
OPS36	Roadway operations	ITS Boxed Fund Program	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St	ITS/Corridor Management
OPS5			US 301	Sumter County Line	CR 42	ITS/Corridor Management
OPS6			US 301	SE 143rd Place	US 441	ITS/Corridor Management
OPS7			US 441	SE 132nd Street Rd	US 301	ITS/Corridor Management
OPS8			US 441	US 301	CR 475	ITS/Corridor Management
OPS9			US 441	CR 475	SR 200	ITS/Corridor Management
OPS10			US 441	SR 200	CR 25A	ITS/Corridor Management
OPS13			US 27	SW 27th Avenue	SR 35	ITS/Corridor Management
OPS32			US 301/US 441	SE 165th St.	SR 464	ITS/Corridor Management
OPS33			US 301	NW 35th St.	SR 326	ITS/Corridor Management
OPS59			US 301	SR 326	W Hwy 329	Emergency vehicle preemption
R2	Roadway capacity	Unfunded	US 301	CR 42	SE 143rd Place	Add 2 lanes
R3			US 441	Sumter County Line	CR 42	Add 2 lanes
R46			Lake Weir Avenue	SE 31st Street	SR 464	Add 2 Lanes
PT32	Transit		Downtown Circulator			New Circulator Service
TIP17	Roadway operations		US 441	at SR 464		Traffic ops improvement

Reference Documents

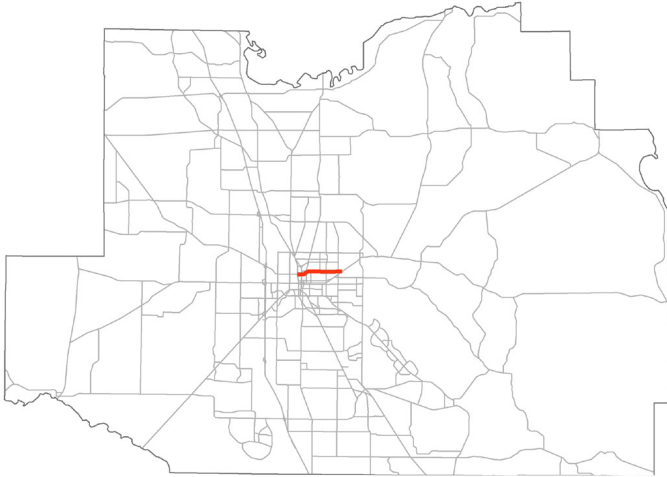
- Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion ITS Strategic Plan
- SunTran Transit Development Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CORRIDOR SUMMARIES

SR 492

SR 492 is an east/west roadway connecting US 441 to SR 40 to the east. A range of improvement types were identified and included in the needs plan, including a roadway widening and ITS infrastructure.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION	
B35	Bike	Multimodal Boxed Fund Program	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St	5' paved shoulder	
SW3	Pedestrian		NE 14th St	NE 24th Ave	NE 25th Ave	fill sidewalk gap	
SW187			NE 17th Ave	NE 14th St	NE 3rd St	Improves school, crossing guard, transit access	
SW25			NE 19th Ave	NE 28th St	NE 14th St	fill sidewalk gap	
SW32			NE 8th Ave	NE Jacksonville Rd	NE 10th St	fill sidewalk gap	
SW64			NE 36th Ave	NE 14th St	NE 20th Pl	fill sidewalk gap	
SW87			NE 25th Ave	NE 14th St	NE 49th St	fill sidewalk gap	
T9	Trails		ITS Boxed Fund Program	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road	
OPS60	Roadway operations	US 492		US 301	SR 40	Emergency vehicle preemption	
PT29	Transit	Unfunded		Silver Route			Existing Routes expansion (Frequency Improvements)
R32	Roadway capacity			NE 36th Avenue	NE 14th Street	NE 20th Place	Add 2 Lanes
R33			NE 36th Avenue	NE 25th Street	NE 35th Street	Add 2 Lanes	
R34			NE 25th Avenue	NE 14th Street	NE 24th Street	Add 2 Lanes	

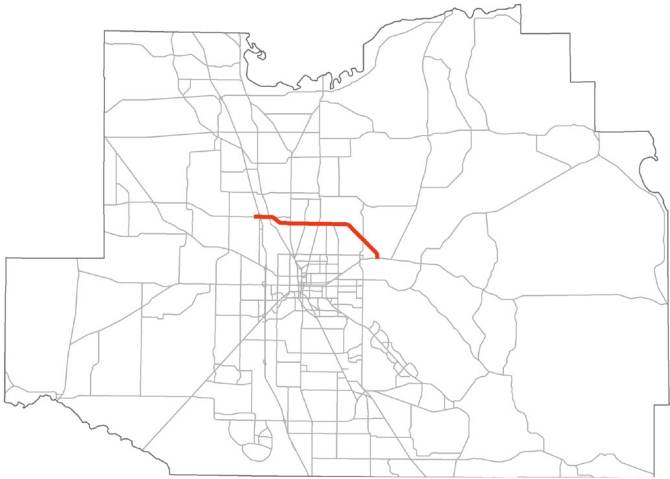
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 326

SR 326 provides a bypass route connecting SR 40 to the east with US 441 and I-75 on the west side of Ocala. The roadway is a Strategic Intermodal System (SIS) facility and is currently scheduled for widening in the outer years of the SIS cost feasible plan. Widening of the non-SIS portion of the roadway west of I-75 is also included in the needs plan, as well as a sidewalk improvement on an intersecting roadway in that segment.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R30	Roadway capacity	2041-2045	NW 44th Avenue	NW 60th Street	SR 326	Add 2 Lanes
SIS12		2041-2045	SR 326	US 441	CR 200A	Add 2 lanes
OPS30	Roadway operations	ITS Boxed Fund Program	SR 326	I-75	SR 200A	ITS/Corridor Management
R72	Roadway capacity	Unfunded	CR 200A Ph 3	NE 35th St	SR 326	Add 2 lanes
R7			SR 326	CR 200A	NE 36th Avenue	Add 2 lanes

Reference Documents

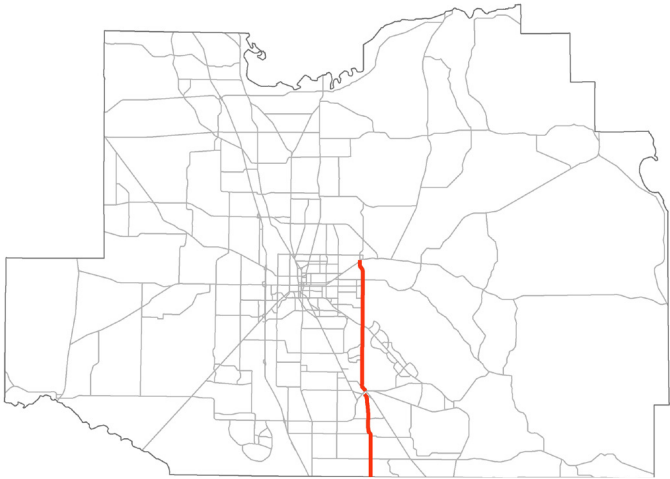
- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 35

SR 35 is a north south roadway on the east side of Marion County, connecting US 441 in Belleview to SR 40 to the north. Intersection improvements, roadway widening, ITS infrastructure, and non-motorized needs are included in this corridor on SR 35 and intersecting roadways in the needs plan.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS46	Roadway operations	2026-2030	SR 35	Foss Rd		Intersection improvement
R10	Roadway capacity	2036-2040	SR 35	CR 25	SE 92nd Place Rd	Add 2 lanes
SW83	Pedestrian	Multimodal Boxed Fund Program	NE 7th St	NE 36th St	NE 58th Ave	fill sidewalk gap
SW118	Pedestrian		E Fort King St	NE 48th Ave	NE 58th Ave	fill sidewalk gap
SW174	Pedestrian		NE 35th St	NE 48th Terr	NE 59th Terr	fill sidewalk gap
B11	Bike		SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd	Designated bike lane
B12	Bike		SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd	Designated bike lane
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
T7	Trails	ITS Boxed Fund Program	Santos to Baseline, US 441 crossing	Santos to Baseline	US 441 Crossing	
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
OPS14	Roadway operations		SR 35	SE 92nd Place Rd	SR 464	ITS/Corridor Management
OPS15	Roadway operations	Unfunded	SR 35	SR 464	SR 40	ITS/Corridor Management
R44	Roadway capacity		SE 92nd Place Rd	US 441	SR 35	Add 2 Lanes
R78	Roadway operations		SR 35/Baseline Road at SR/CR 464			Intersection/Flyover

Reference Documents

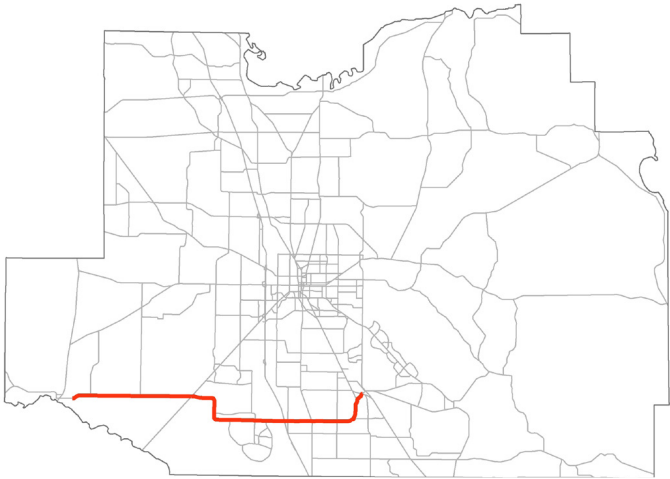
- Ocala Marion ITS Strategic Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

- Ocala Marion Regional Trails Facilities Plan
- Marion County Comprehensive Plan

CR 484

CR 484 is the primary east/west roadway in south Marion County. This corridor connects Belleview to Marion Oaks to the west and extends to Dunnellon in the southwest corner of the County. This is a critical corridor with significant single family residential growth in Marion Oaks, as well as a planned distribution center development at the Florida Crossroads Commerce Park near Marion Oaks. Identified needs include roadway widenings; sidewalk, trail, and bicycle lane improvements; and ITS infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C2	Corridor study	Corridor Studies Boxed Fund Program	CR 484	SR 200	Marion Oaks Tr	Corridor Study (capacity, safety)
C3	Corridor study		CR 484	US 41	SW 140th Ave	Corridor Study (capacity, safety)
SW183	Pedestrian	Multimodal Boxed Fund Program	SE 132nd St Rd	SE 55th Ave Rd	US 301	fill sidewalk gap
SW182			CR 484	SE 30th Ct	SE 36th Ave	fill sidewalk gap
SW181			CR 484	SE 25th Ave	SE 132nd St Rd	fill sidewalk gap
SW112			CR 484	US 27 (SE Ashbier Blvd)	CR 484/SE 132nd St Rd	fill sidewalk gap
SW105			SE 36th Ave	SE 95th St	SE Highway 42	fill sidewalk gap
T10	Trails		Nature Coast Trail	Levy County Line	CR 484	12' multi use trail
T13			CR 484	Cross Florida Greenway	Designated bike lane on CR 484	12' multi use trail
T29			CR 484 trail tunnel	N of paved trail tunnel on CFG		Trail tunnel
T8			CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street	12' multi use trail
B9	Bike		CR 484	SW 16th Ave	SR 25 (Hames Rd)	5' paved shoulder
B8		Marion Oaks Course	SW 49th Ave	CR 484	5' paved shoulder	
OPS42	Roadway operations	ITS Boxed Fund Program	SR 484	Marion Oaks Course	US 441	ITS/Corridor Management
OPS53	Roadway operations	Illustrative	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Reconfigure intersection
	Safety	Fed/State	CR 484	at SW 135th Street Road		Intersection/Safety
	Safety	Fed/State	CR 484	at Marion Oaks Boulevard		Intersection/Safety

CR 484 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS72	Roadway capacity	Unfunded	CR 484	Marion Oaks Pass	SR 200	Add 2 lanes
R64			CR 484	SW 49th Avenue	Marion Oaks Pass	Add 2 lanes
R60			Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lanes
R27			CR 484	SW 20th Avenue Road	CR 475A	Add 2 Lanes
R26			CR 484	SW 49th Avenue	SW 20th Avenue Road	Add 2 Lanes
R67			Marion Oaks Manor	Marion Oaks Blvd	Marion Oaks Dr	Complete EB lanes
R71	Roadway operations		W Pennsylvania Ave	Cedar St	US 41	Intersection reconstruction

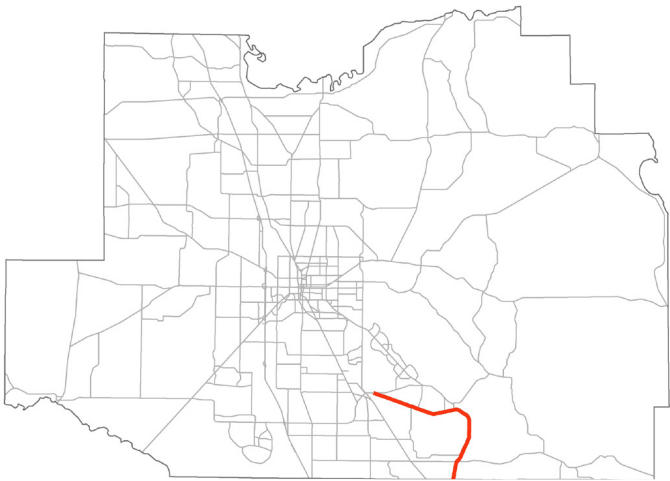
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CR 25/25A

The CR 25 and CR 25A corridor circumventing Lake Weir in southeast Marion County connects US 441 south of the Lake County line to US 441 in Belleview, passing through the communities of Weirsdale and Ocklawaha on the south and north sides of the lake, respectively. Identified needs on this corridor and intersecting roadways include roadway widening and sidewalk/bicycle lane infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C7	Corridor study	Corridor Studies Boxed Fund Program	SE Sunset Harbor Rd	SE 100th Ave	CR 25	Corridor Study (capacity, safety)
SW110	Pedestrian		SE 110th St Rd	SE Baseline Rd	SE 90th Ct	fill sidewalk gap
SW113			SE 110th St/CR 25	SE Baseline Rd	CR 25A	fill sidewalk gap
SW126			CR 25	SE 110th St Rd	E of SE 80th Ct	fill sidewalk gap
SW80			NW Gainesville Rd	NW 37th St	S of NW 35th St	fill sidewalk gap
SW127			CR 25	SR 25A	SE 108th Terr Rd	fill sidewalk gap
B19	Bike	Multimodal Boxed Fund Program	Villages Trail	Lake Weir	Lake County line	12' shared use path
B10			SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)	5' paved shoulder
B13			CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd	5' paved shoulder
B14			SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave	5' paved shoulder
B15			SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	5' paved shoulder
B27			SE 110 Street Rd	CR 25	SE Maricamp Rd	5' paved shoulder
R41	Roadway capacity	Unfunded	CR 25	SR 35	SE 92nd Loop	Add 2 Lanes
R42			CR 25	SE 92nd Loop	SE 108th Terrace Rd	Add 2 Lanes

Reference Documents

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Unfunded Projects

Resources available to address infrastructure improvement needs are rarely sufficient to implement all identified projects. There are a number of improvements that remain unfunded, in the context of the LRTP and the Cost Feasible Plan. Unfunded needs include mostly roadway capacity improvements, interchange improvements, and transit service improvements identified in the Needs Plan. A list of unfunded needs is presented in **TABLE 7.14** and **FIGURE 7.9**.

TABLE 7.14: UNFUNDED PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	I-75 (Interchange)	SR 40		Upgrade interchange
	Marion Oaks Manor Ext	Overpass at I-75		Grade separation
	NE 8th Ave	SR 40	SR 492	Complete Street
	SW 20th St	Interchange at I-75		New interchange
	W Pennsylvania Ave	Cedar St	US 41	Intersection geometry
	SR 40	US 41	SW 140th Avenue	Widen to 4 lanes
	US 301	CR 42	SE 143rd Place	Widen to 6 lanes
	SW 49th Ave	SW 95th Street	Marion Oaks Trail	Widen to 4 lanes
	CR 484	SW 49th Avenue	SW 20th Avenue Road	Widen to 6 lanes
	CR 484	SW 20th Avenue Road	CR 475A	Widen to 6 lanes
	NW 49th Street	NW 70th Avenue	1.1 mile west of NW 44th Avenue	New 2 lane
	NW 60th Avenue	US 27	NW 49th Street	New 2 lane
	US 441	Sumter County Line	CR 42	Widen to 6 lanes
	Dunnellon Bypass	CR 40	US 41	New 2 lane
	NE 36th Avenue	NE 14th Street	NE 25th Street	Widen to 4 lanes
	NE 36th Avenue	NE 25th Street	NE 35th Street	Widen to 4 lanes
	NE 25th Avenue	NE 14th Street	NE 24th Street	Widen to 4 lanes
	NE 25th Avenue	24th Street	NE 35th Street	Widen to 4 lanes
	CR 25	SR 35	SE 92nd Loop	Widen to 4 lanes
	CR 25	SE 92nd Loop	SE 108th Terrace Rd	Widen to 4 lanes
	SW 20th Street	I-75	SR 200	Widen to 4 lanes
	SE 92nd Place Rd	US 441	SR 35	Widen to 4 lanes
	Lake Weir Avenue	SE 31st Street	SR 464	Widen to 4 lanes
	SE 17th Street	SE 44th Avenue	SE 47th Avenue	New 2 lane
	CR 484/Pennsylvania Ave	Blue Run Park	Mary Street	Multimodal improvements
	NE 35th St/NE 60th Ct	NE 36th Avenue	SR 40	Widen to 4 lanes
	Marion Oaks Manor	SW 18th Ave Road	CR 475	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	SW 40th Ave Realignment	at SR 200		Intersection geometry
	SW 38th St	SW 80th Avenue	SW 60th Avenue	Widen to 4 lanes
	SR 326	CR 200A	NE 36th Avenue	Widen to 4 lanes
	SW 38th St	SW 60th Avenue	SW 43rd Ct	Widen to 4 lanes
	CR 484	Marion Oaks Pass	SR 200	Widen to 4 lanes
	CR 200A Ph 3	NE 35th Street	SR 326	Widen to 4 lanes
	NW 35th Avenue	NW 49th/35th	NW 63rd Street	New 4 lane

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	CR 42	US 441	CR 25	Widen to 4 lanes
	SW 165th St	Marion Oaks Blvd	Marion Oaks Lane	Widen to 4 lanes
	US 27	NW 44th Avenue	I-75	Widen to 6 lanes
	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes
	I-75	CR 484	CR 318	Add 4 Special Use Lanes
Transit Projects	Green Route			Frequency improvement
	Blue Route			Frequency improvement
	Purple Route			Frequency improvement
	Orange Route			Frequency improvement
	Red Route			Frequency improvement
	Yellow Route			Frequency improvement
	Silver Route			Frequency improvement
	SR 200 North Circulator			New Circulator Service
	SR 200/Marion Oaks Circulator			New Circulator Service
	East Ocala Circular			New Circulator Service
	Bellevue Circular			New Circulator Service
	South Ocala Circulator			New Circulator Service
	Downtown Circulator			New Circulator Service
	Marion-Ocala Express			New Express Services
	SR 200/VA			New Local Service
	varying locations			Transit Shelters
	Union Station			Restroom facility

FIGURE 7.9: UNFUNDED ROADWAY PROJECTS

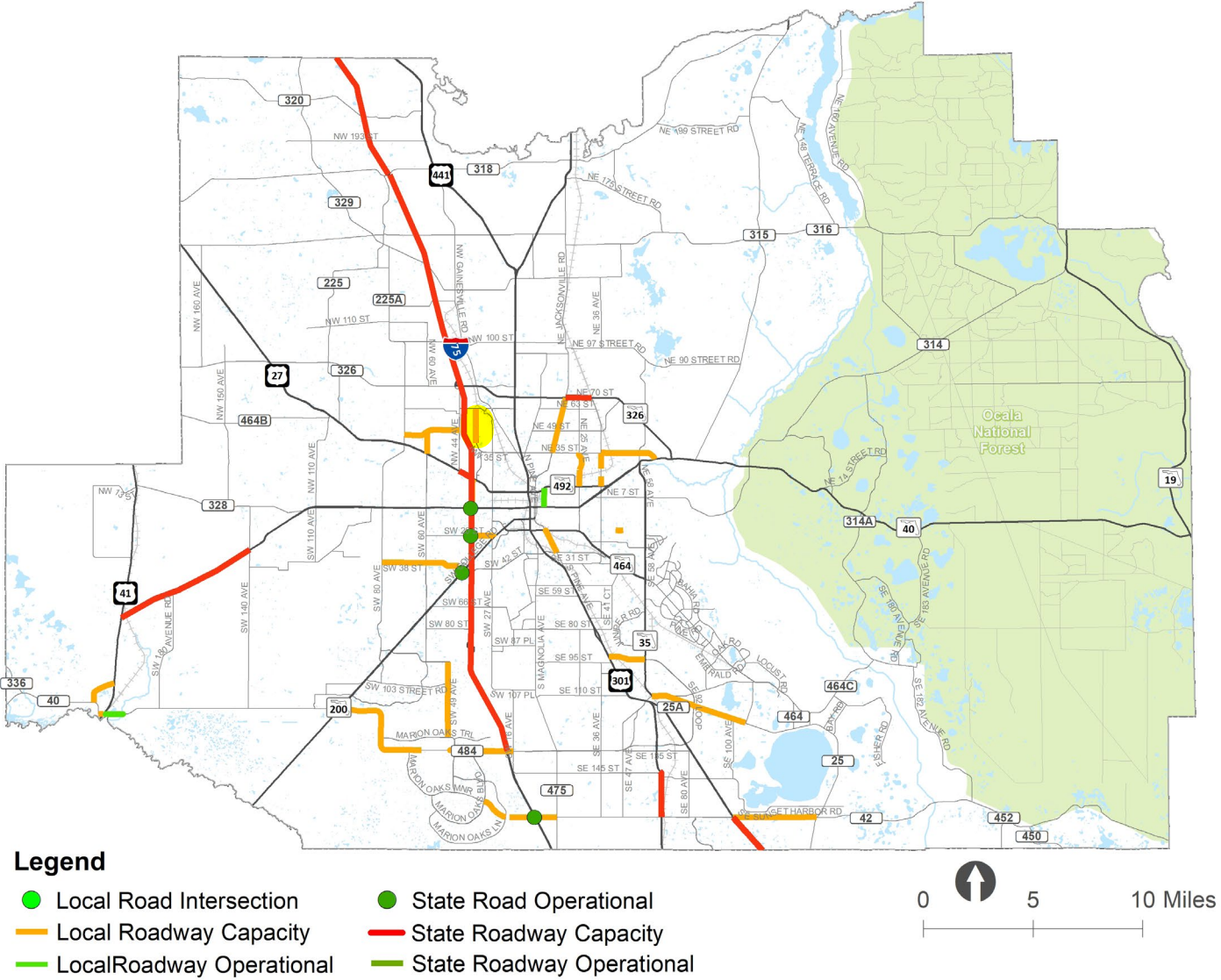
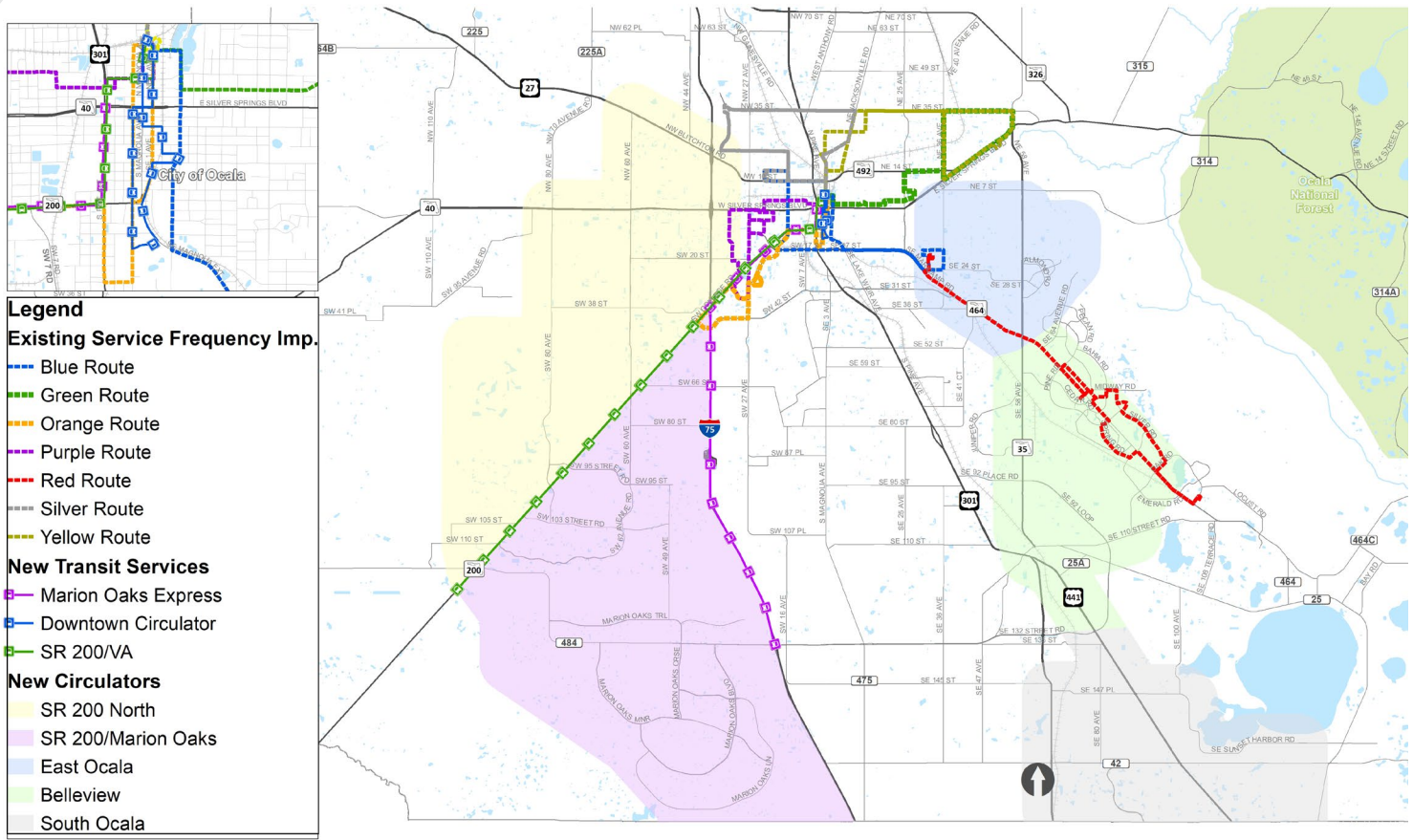


FIGURE 7.10: UNFUNDED TRANSIT PROJECTS





TO: Committee Members

FROM: Rob Balmes, Director

RE: SunTran Transit Development Plan (TDP) Update

Summary

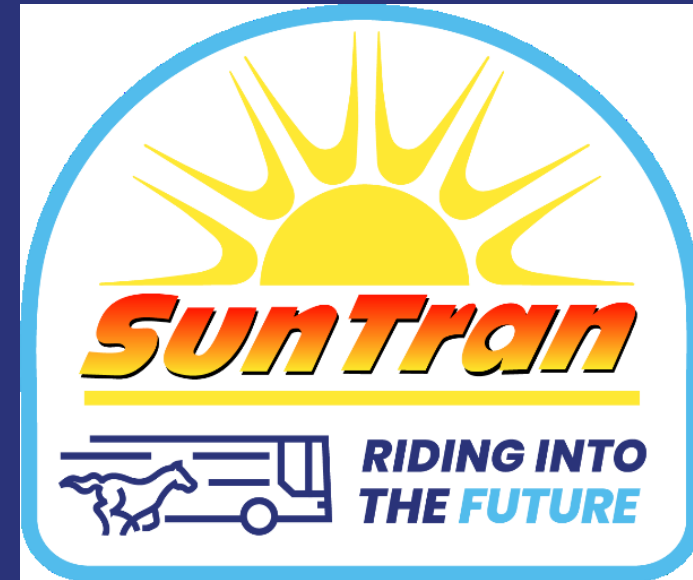
SunTran is in process of conducting a major update to the 10-year Transit Development Plan (TDP) for Ocala/Marion County. As part of this update process, the project team is developing and reviewing various alternatives to improve service, along with identifying the design of rider-oriented service such as Microtransit.

Mr. Steven Neal, Transportation Manager for the City of Ocala, will provide a presentation on the TDP, including current status and timeline for adoption.

Attachment(s)

- SunTran Transit Development Plan presentation (PDF)

If you have any questions, please contact me at: 438-2631.



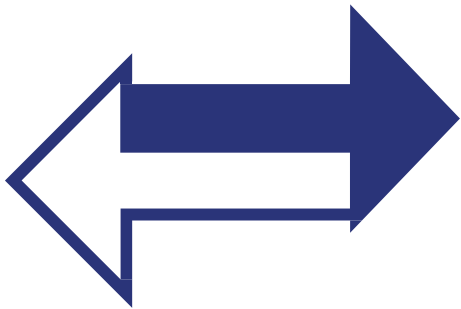
Ocala Marion County Transportation Planning Organization (TPO) Committee Meetings

September 13, 2022

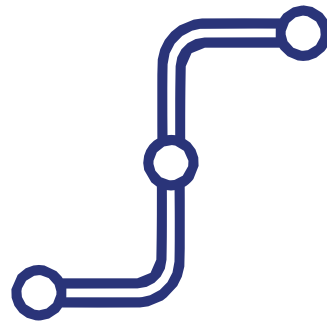
Principles



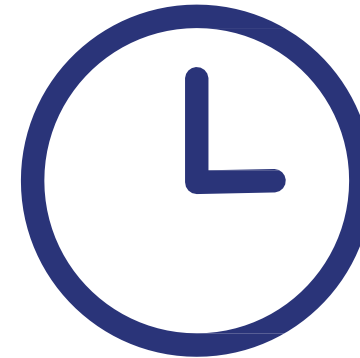
These guiding principles, and the goals on the following slide, were used to create the improvements that will promote an easy to use, rider-oriented service.



Bidirectional service



Strong anchors



Regular frequencies



Coordination

Goals



Environment and Equity

Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.

Accessibility

Expand transit services to maximize access to opportunities.

Usability

Make the system more convenient and useful for residents and visitors.

Efficiency

Maximize the productivity and financial efficiency of transit operations.

Presence

Engage the community to improve service awareness and public support.

Evaluation Criteria

Evaluation Criteria



1. Meets Goals & Objectives – 50%

2. Public Engagement – 12.5%

3. Equity – 12.5%

- Low-income populations
- Minority populations

4. Markets – 12.5%

- Population & Jobs
- Activity Centers

5. Efficiency – 12.5%

- Route streamlining
- Ridership



Proposed Alternatives

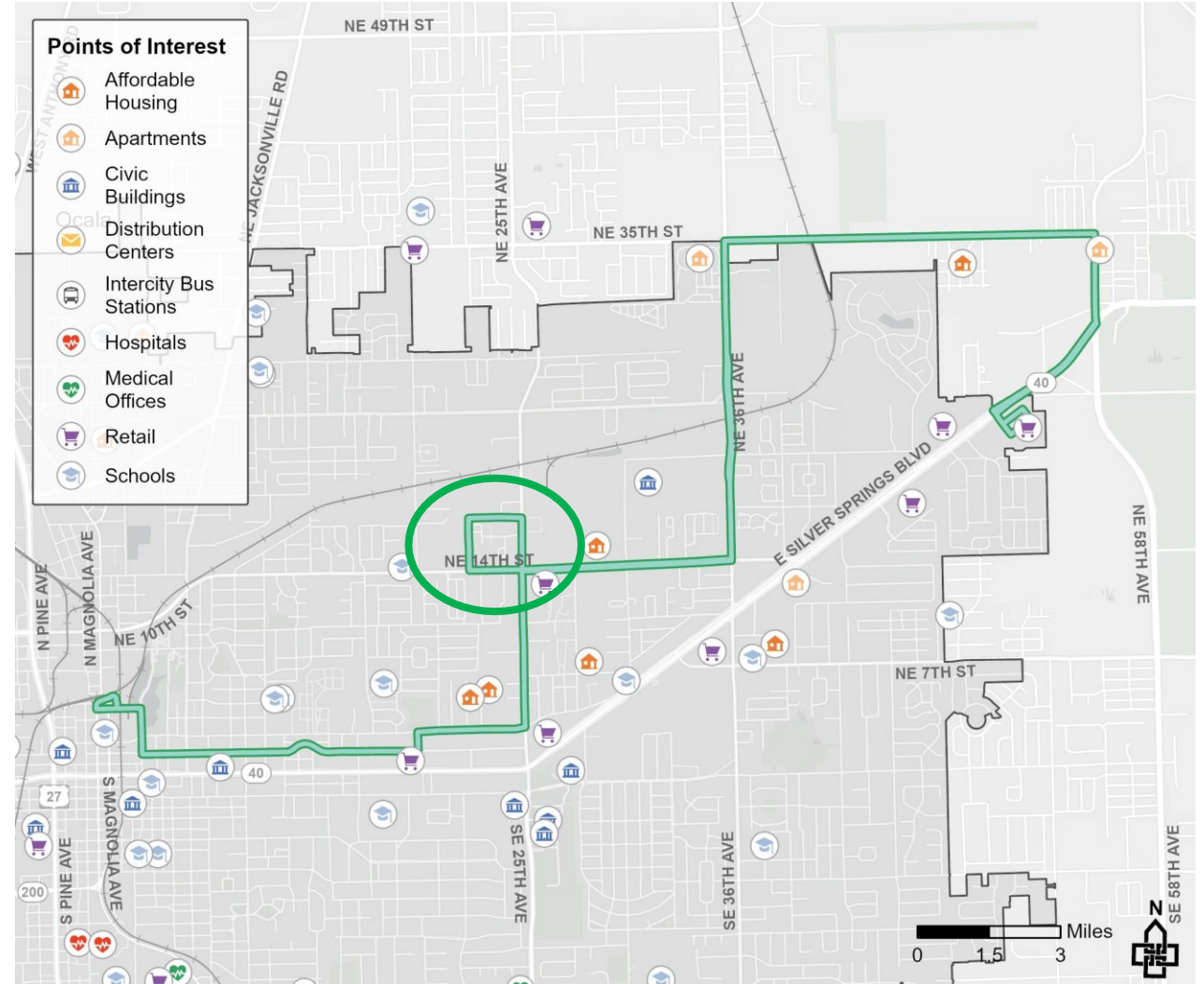
Blue-Green-Orange-Purple



Proposed Improvement

Serve the **Florida Center for the Blind** with the Green Route instead of the existing Yellow Route A.

Increase frequency on Blue-Green-Orange-Purple interline



Silver / Silver Express Routes

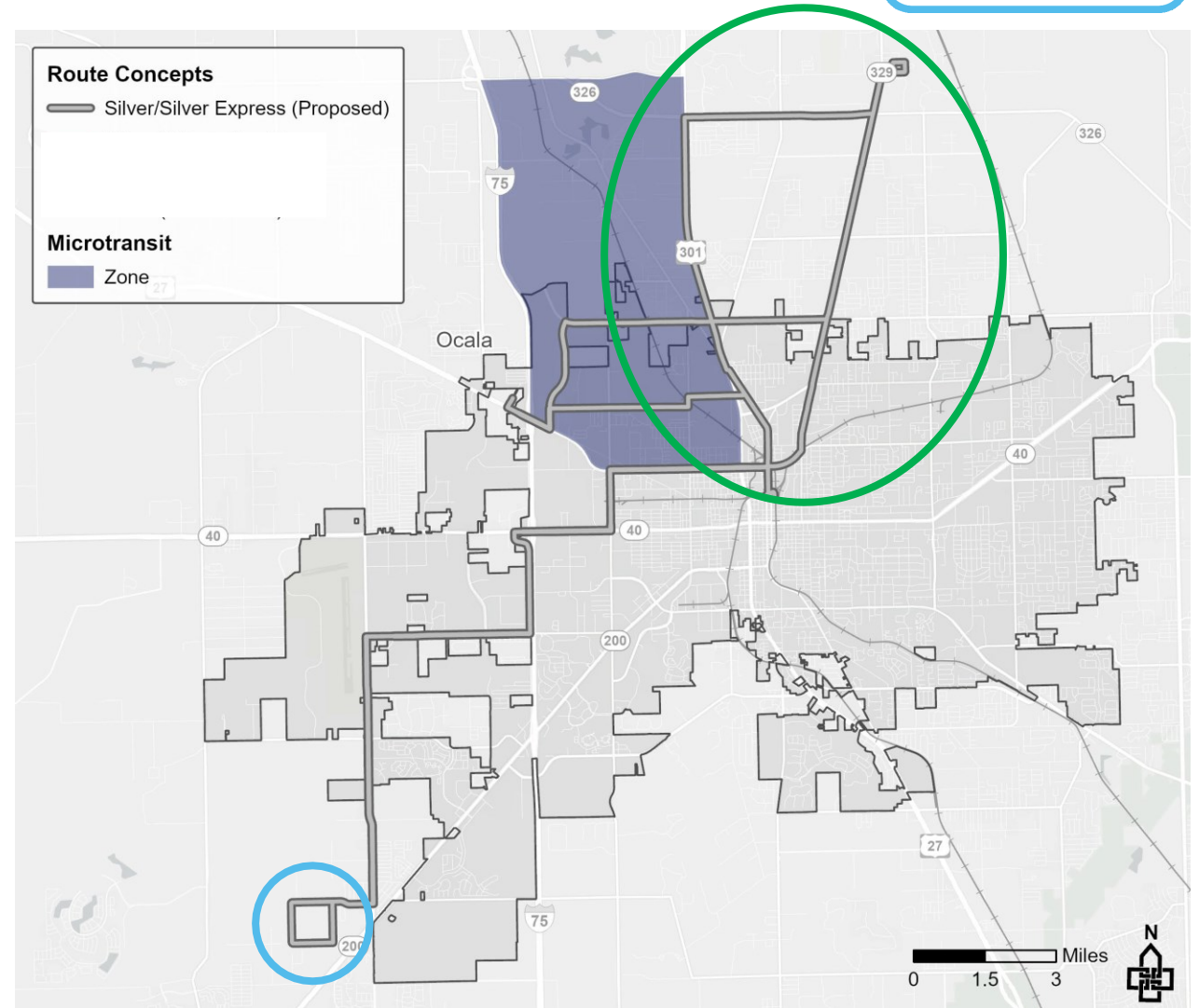


Proposed Improvement

Change the northernmost stops of the Silver Route to serve the **Compassion Food Bank and Landfair Homes on Old US Highway 301 at NE 77th Street.**

Extend the Silver Express Route to the upcoming **planned developments in the area of SR 200 and SW 60th Avenue.**

Replace Silver Route service to the Ocala Greyhound Bus Station with the Northwest Ocala **proposed Microtransit zone.**

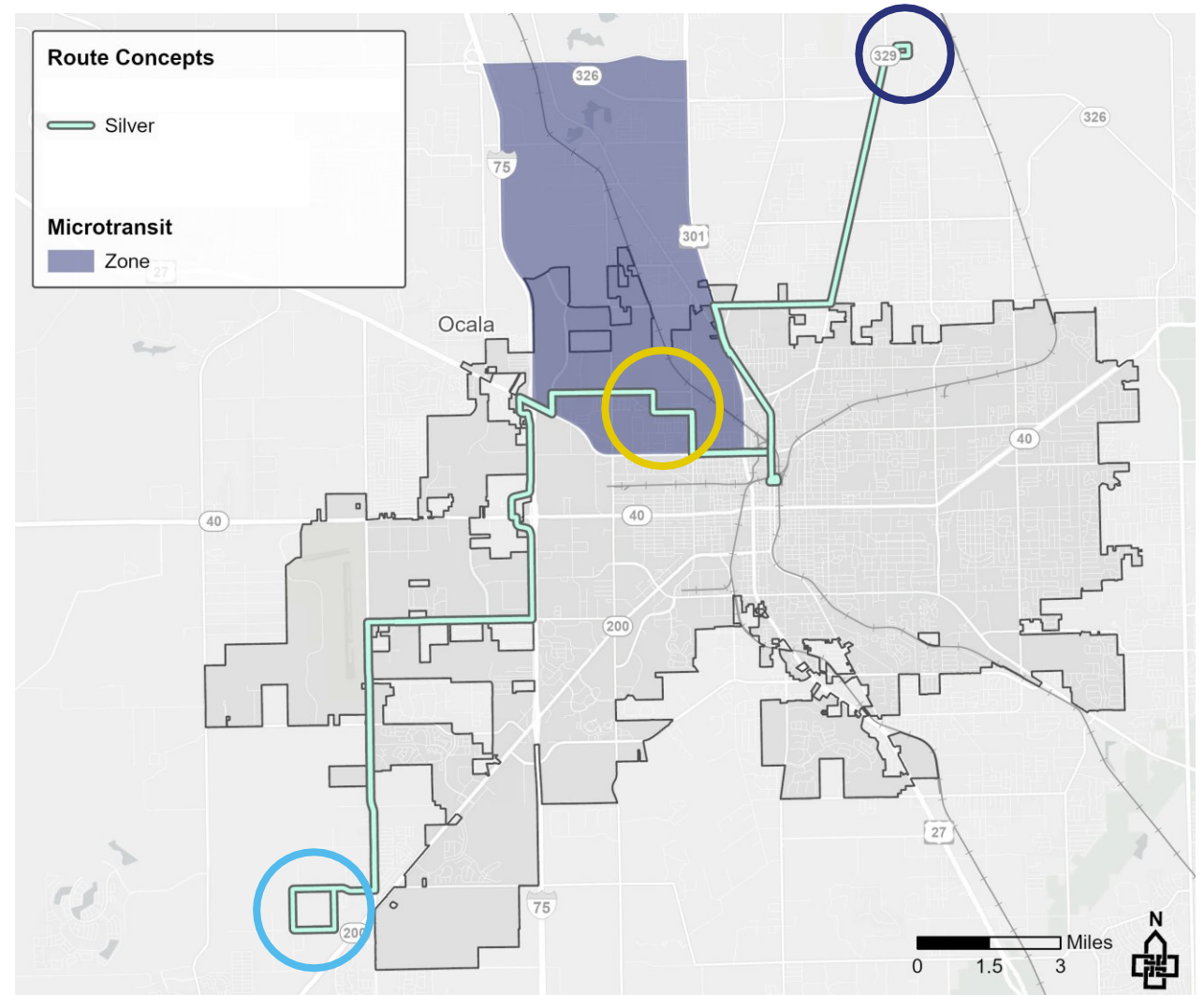


Silver / Silver Express Routes



Proposed Improvement

In the long-term, update and combine the Silver Express and Silver Routes, to serve the upcoming planned developments in the area of **SR 200 and SW 60th Avenue**, the **Mary Sue Rich Community Center**, Downtown Transit Center, and the **Compassion Food bank**. This longer-term plan would be based on the success of Microtransit in Northwest Ocala.



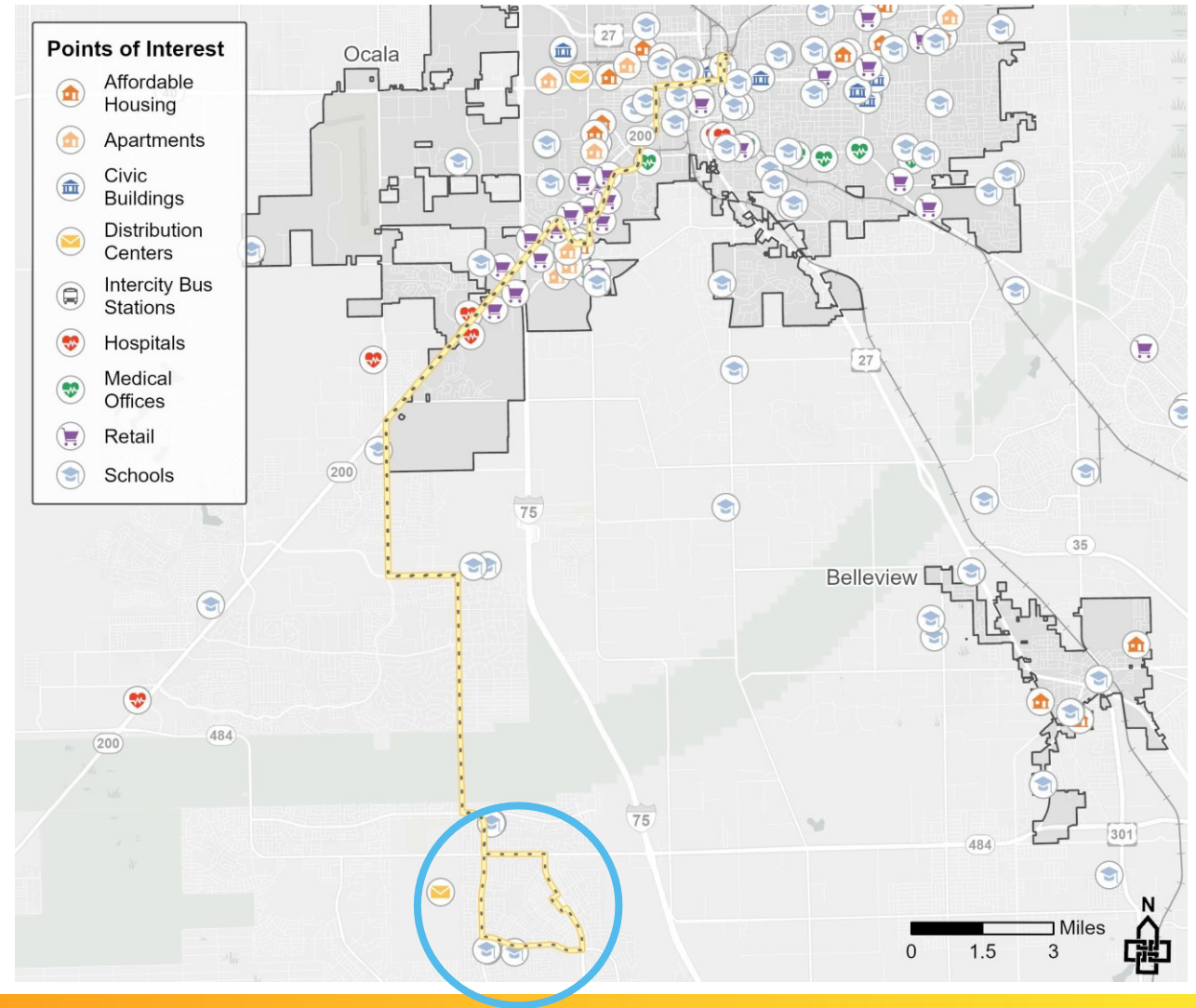
Yellow B / Marion Oaks Route



Proposed Improvement

Extend the Yellow B Route to serve **Marion Oaks**. This improvement would provide residents of Marion Oaks with a connection to Downtown Ocala.

Streamline the Yellow B route to focus more on SR-200



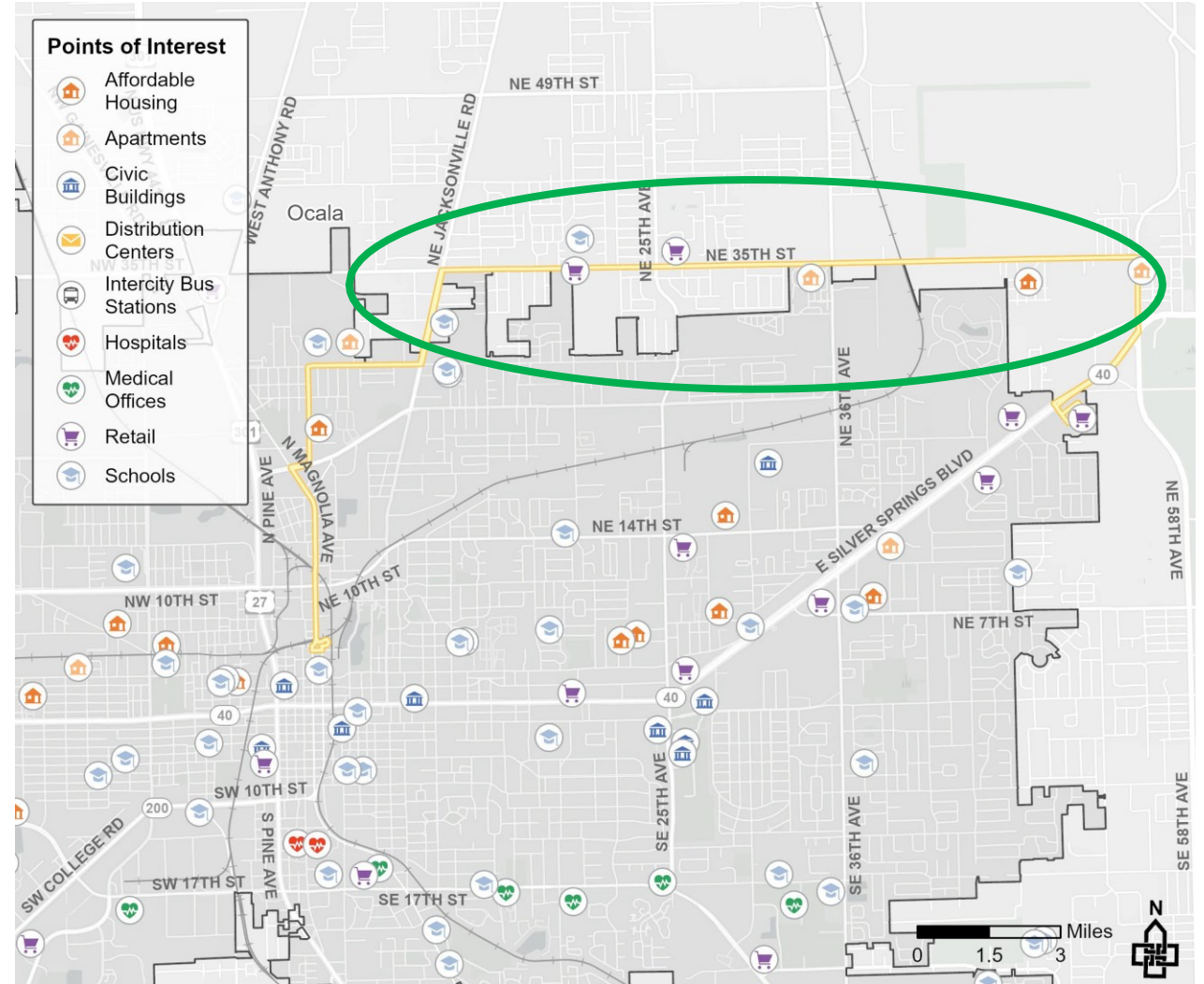
Yellow A Route



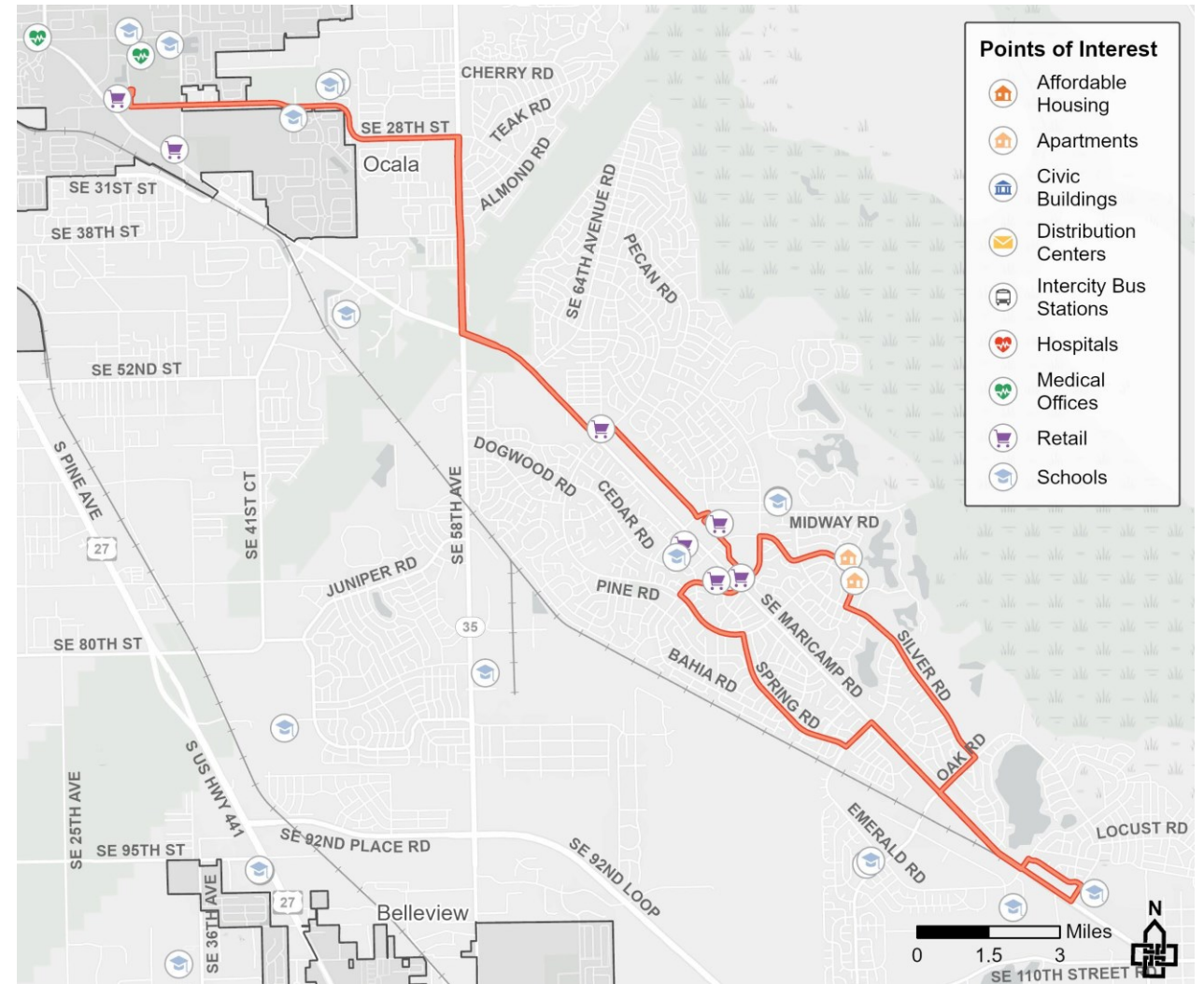
Proposed Improvement

Operate Yellow A Route along **NE 35th Street**. Currently the Yellow A Route overlaps with the Green Route on NE 14th Street and the Blue Route on E Silver Springs Boulevard. This change would focus service on the most popular segments of the Yellow A route.

Increase frequency during peak hour



Update the Red Route by removing service along SE Maricamp Road between Baseline Road and SE 24th Street. This would make service easier to use and more focused on the most popular segments of the route. Service along SE Maricamp Road would be maintained by the Bellevue Route.

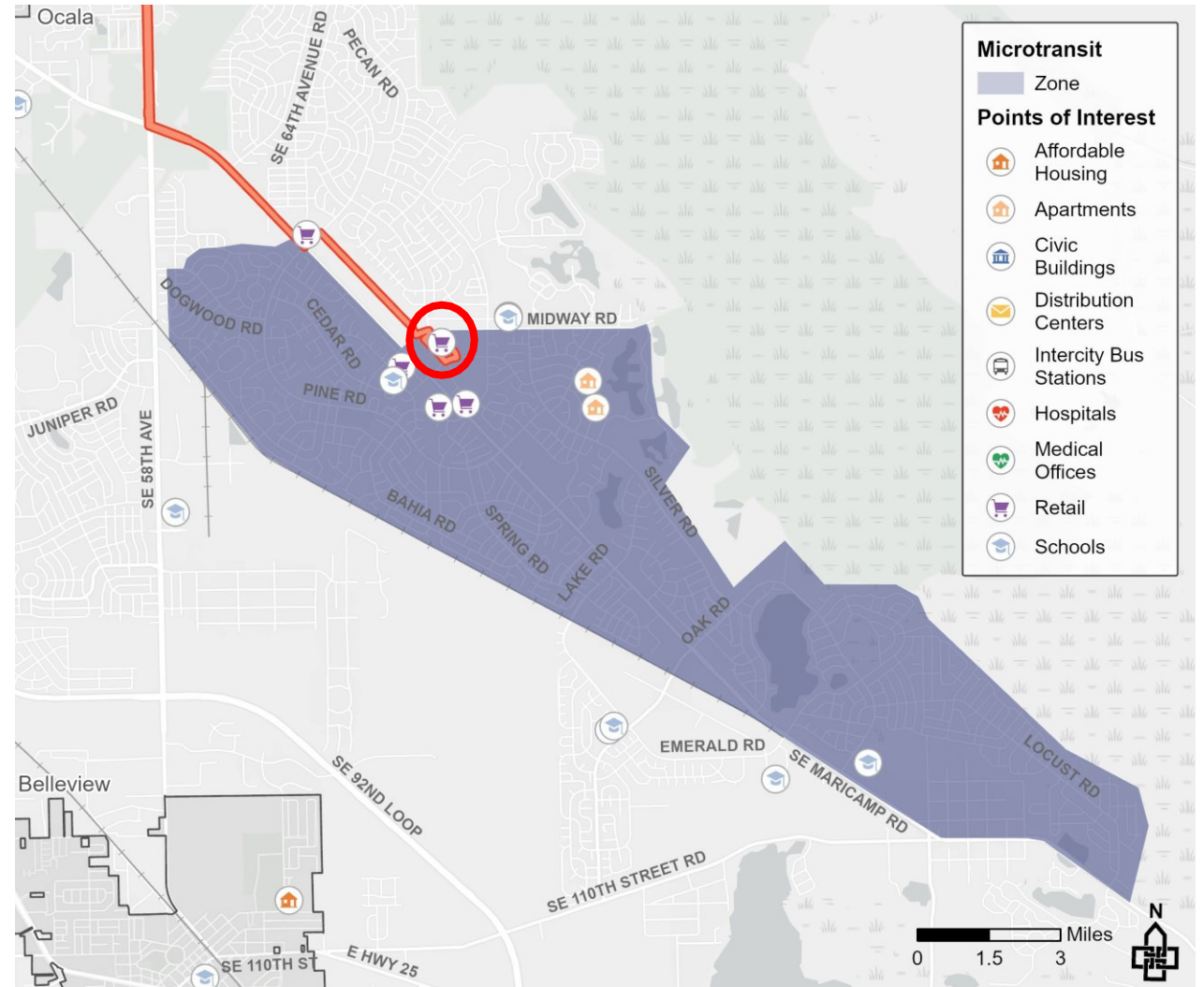


Red Route



Proposed Improvement

End service on the Red Route at the **Silver Springs Shores Walmart**, while serving the rest of the existing route with microtransit service. This microtransit area would cover Silver Springs Shores from the Walmart to SE 110th Street, providing transit options to an area with limited pedestrian infrastructure.

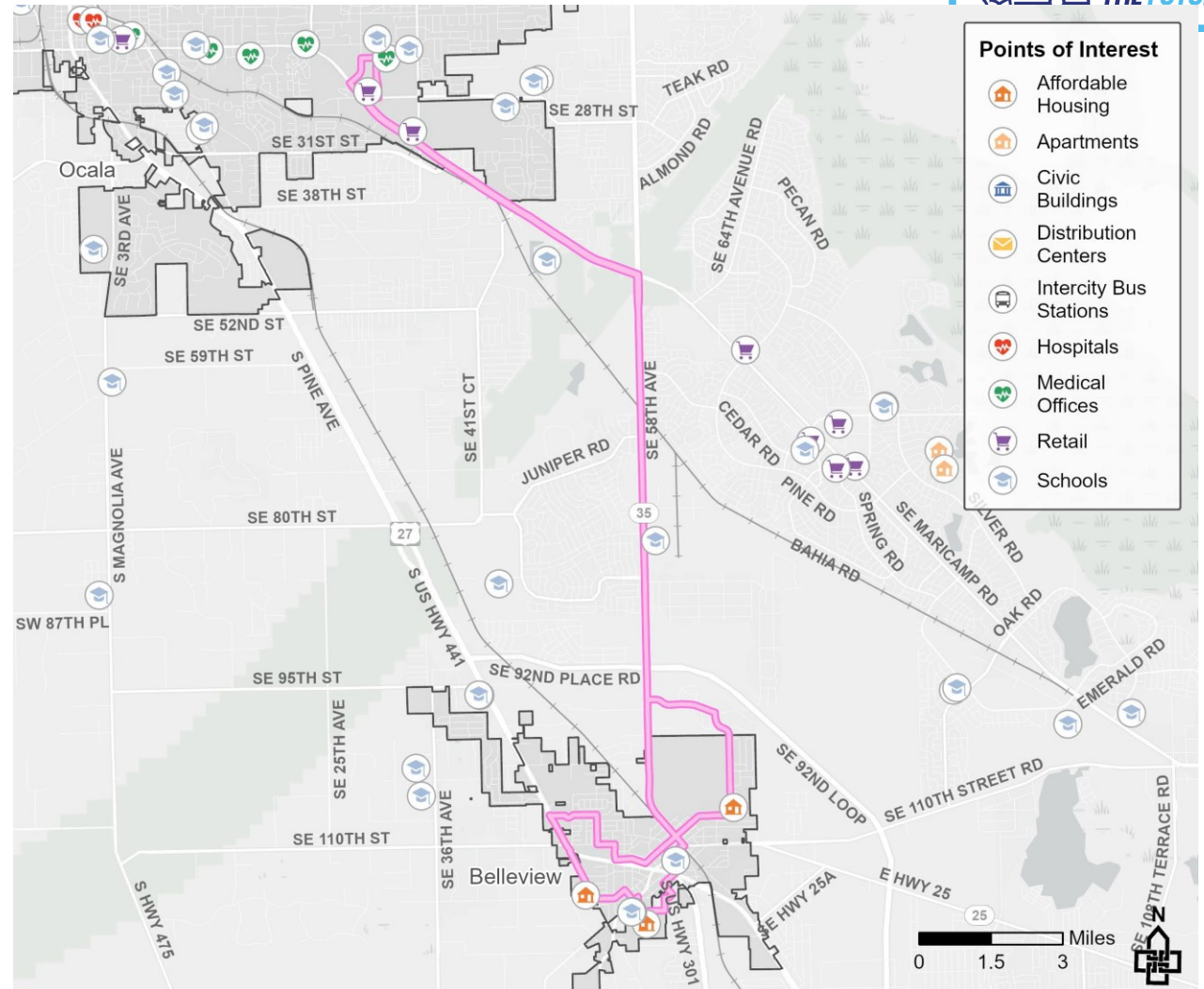


Bellevue Route



Proposed Improvement

Provide service to Bellevue along SE Maricamp Road and SE 58th Avenue, it would connect with the Blue Route at the Health Department Transfer Station. This provides the fast-developing portion of Marion County with access the City of Ocala via transit.



Microtransit



Microtransit is an on-demand transportation service that can be requested by an app and works like Uber or Lyft. Microtransit would provide an option to residents that need transit, but do not have a transit route/stop nearby and helps bring options to areas that are not easily served by the traditional bus routes for various reasons.



Microtransit



Provides service within defined zones and only to/from nearest transit stop.

Microtransit vehicle example:

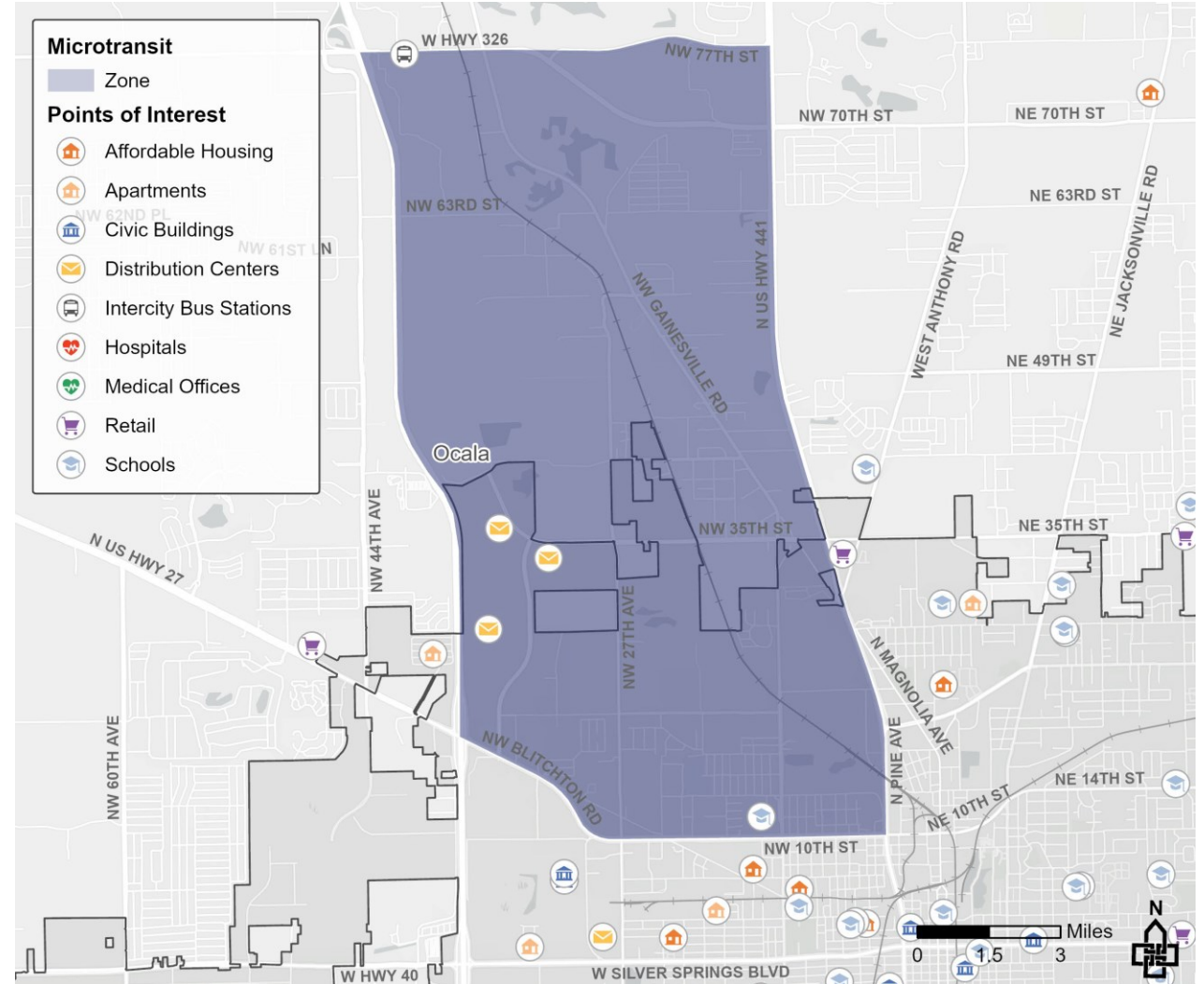


Microtransit



Proposed Improvement

Northwest Ocala Microtransit: Service for area between Highway 326 to the north, I-75 to the west, SR 326 to the south, and US 301/441 to the east. This less-populated microtransit zone would serve to connect residents with jobs at the distribution centers along NW 35th Avenue, as well as with the Ocala Greyhound Bus Station.

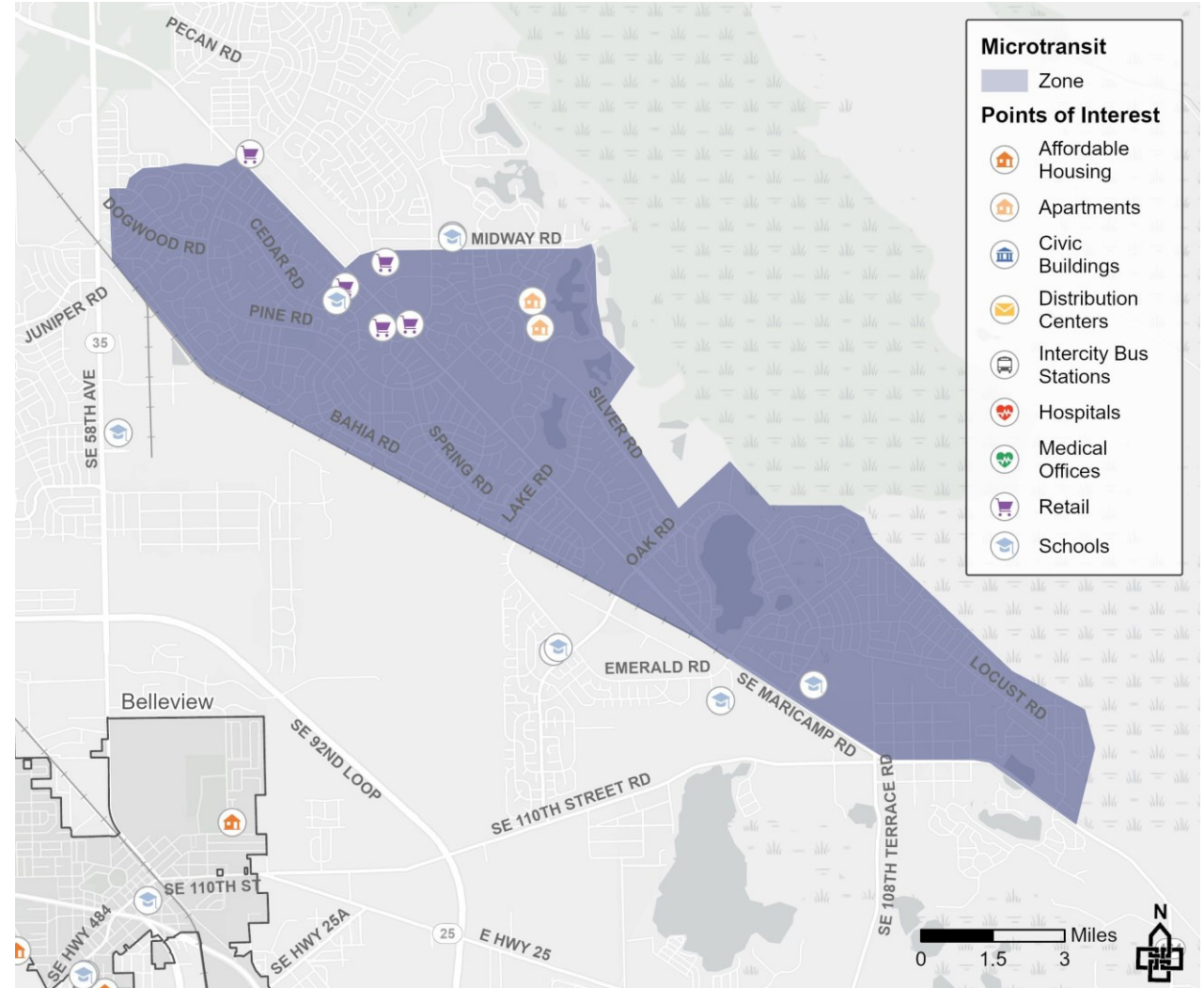


Microtransit



Proposed Improvement

Silver Springs Shores area Microtransit: Service from the Walmart to SE 110th Street, providing transit options to an area with limited pedestrian infrastructure.

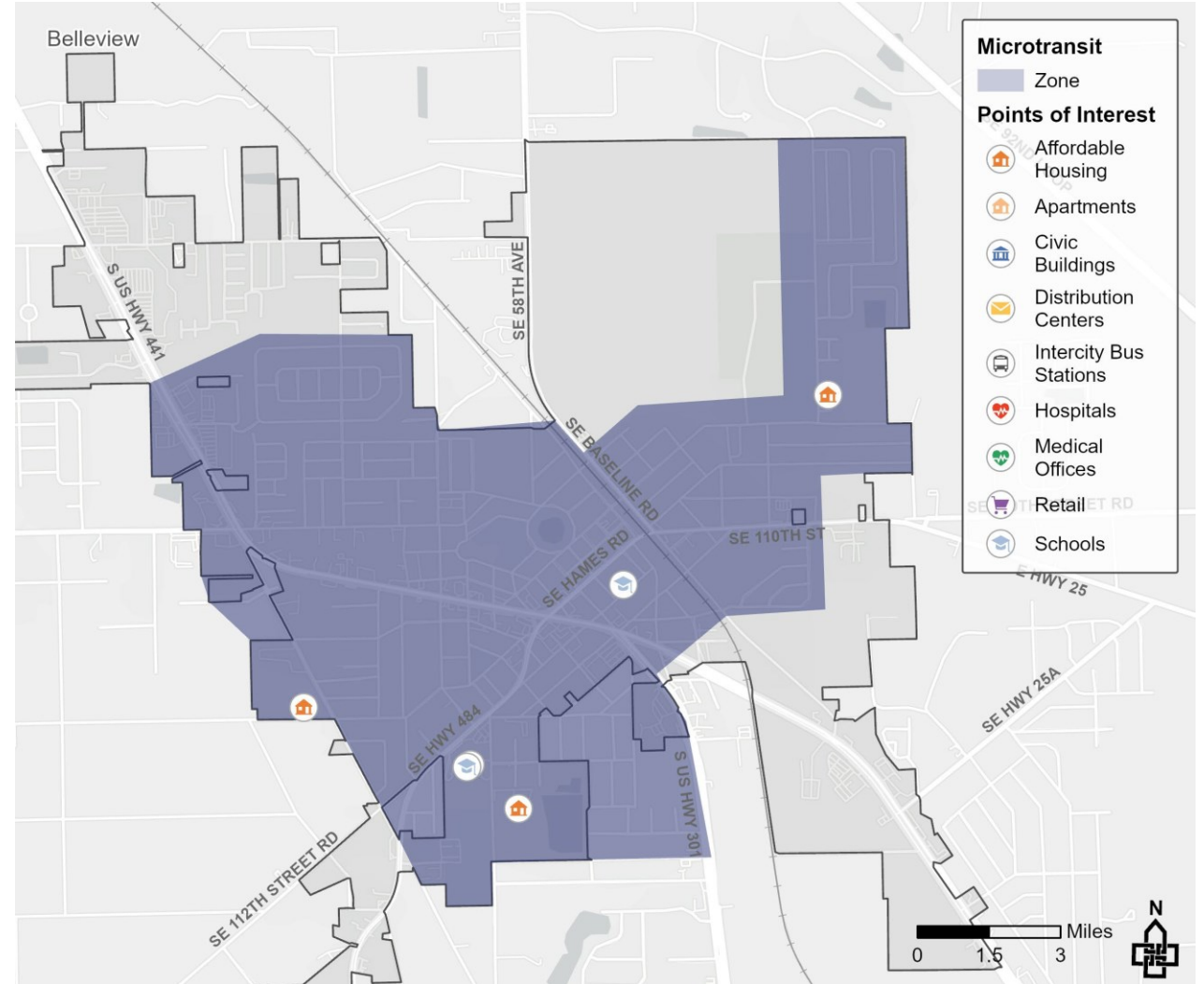


Microtransit



Proposed Improvement

Bellevue area Microtransit: Service for the City of Bellevue, surrounding neighborhoods, and the Bellevue Sports Complex.

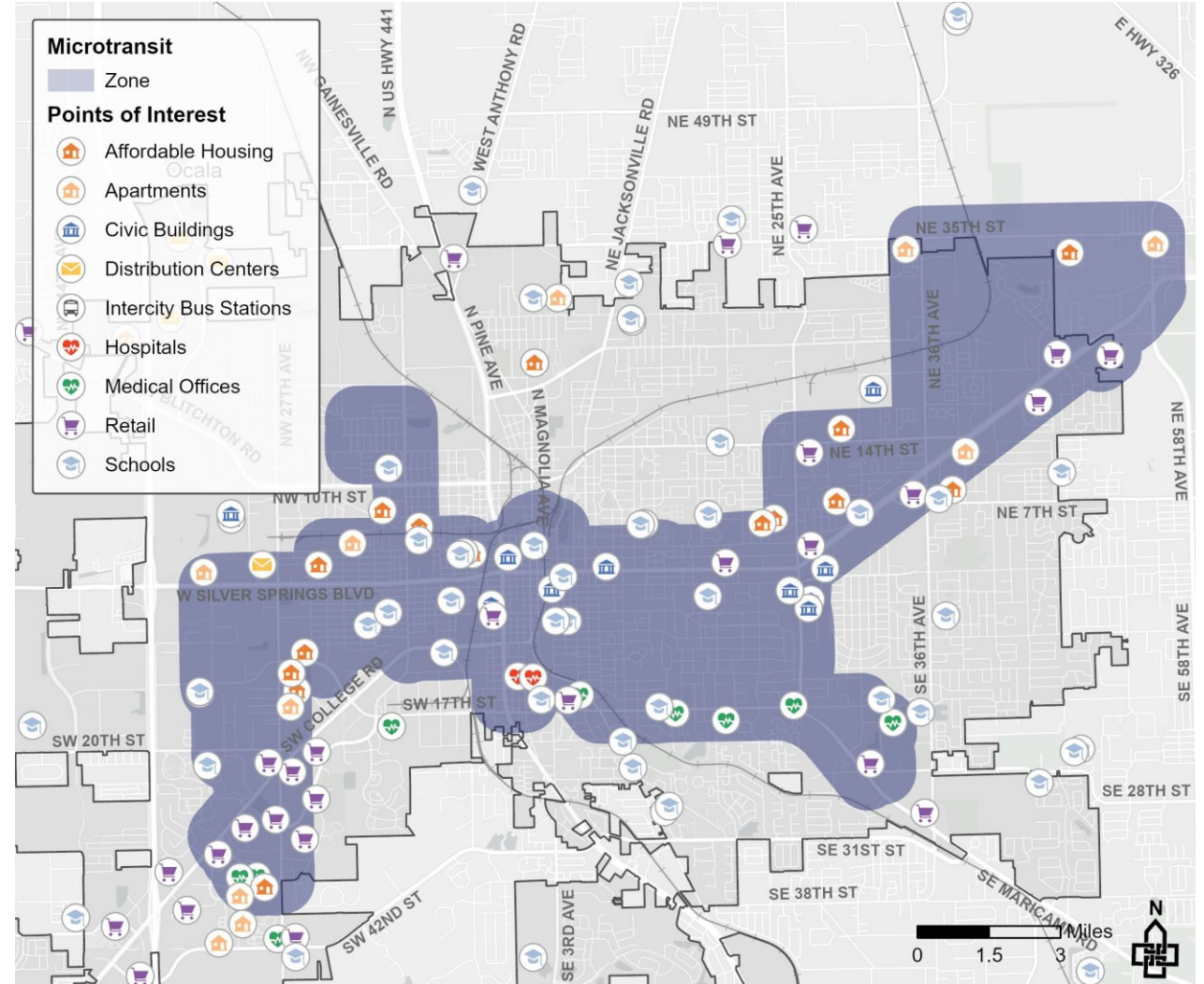


Microtransit



Proposed Improvement

Sunday service Microtransit: Service for the areas served by the Green, Blue, Orange, and Purple routes. This would ensure that SunTran riders along these routes could use transit to meet their transportation needs every day of the week.

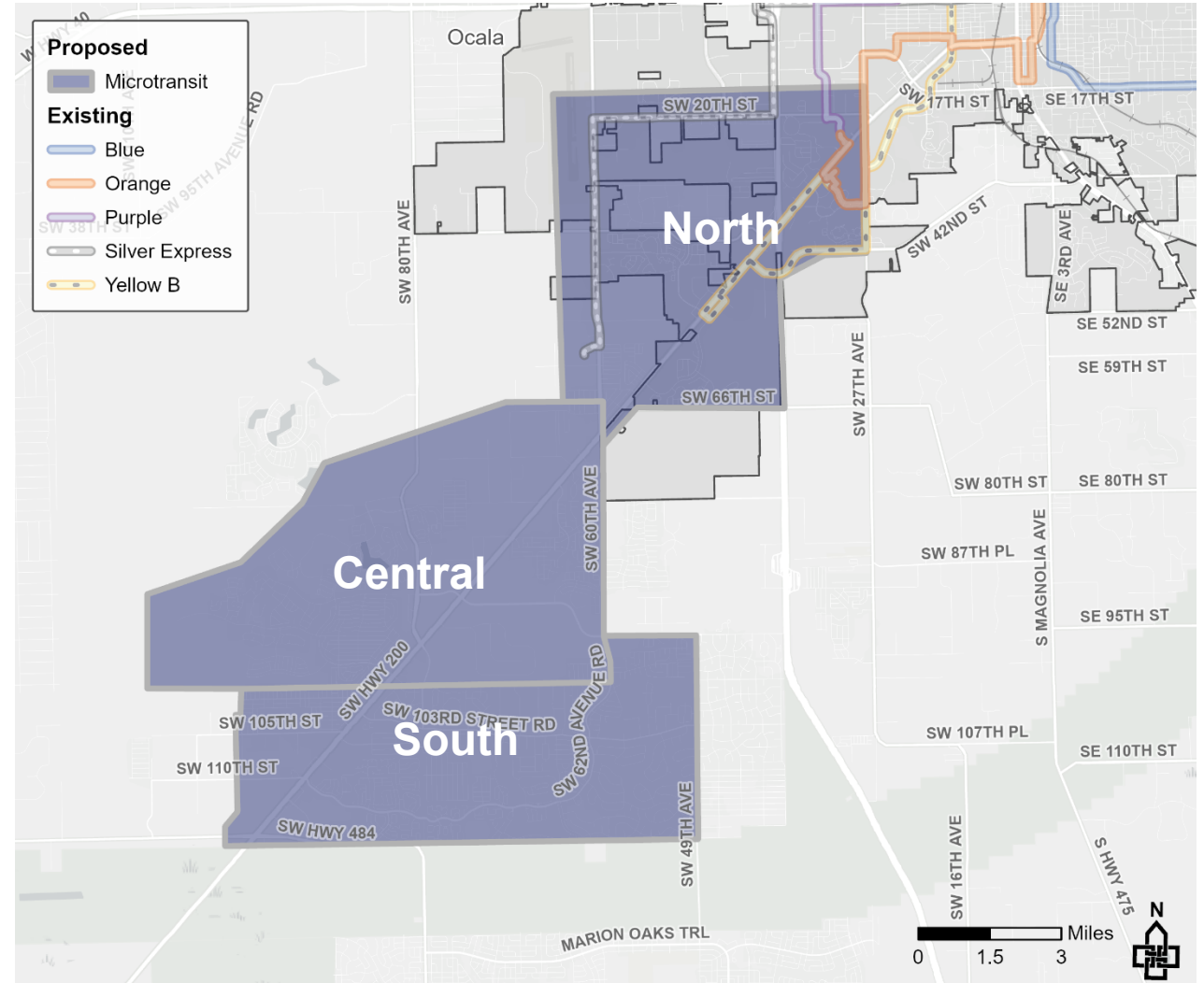


Microtransit

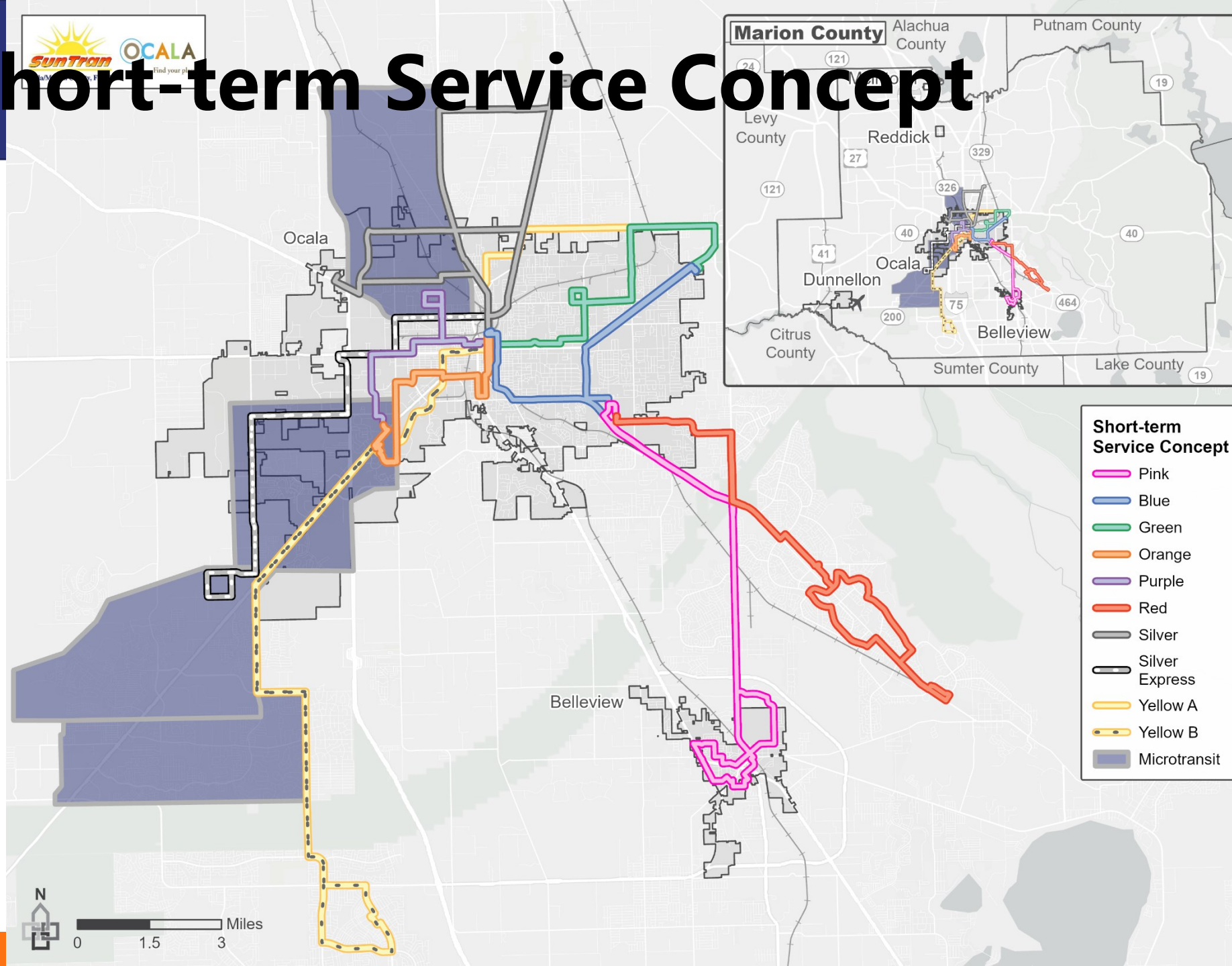


Proposed Improvement

SR-200 Microtransit: Three microtransit services were proposed for areas along the SR 200, namely North, Central, and South. This would ensure that SunTran passengers have access to the larger area along the busiest corridor of Ocala. Also, on top of the world elderly community, which is going to have tremendous developments within the next few years, is served by SR-200 Central Microtransit Area

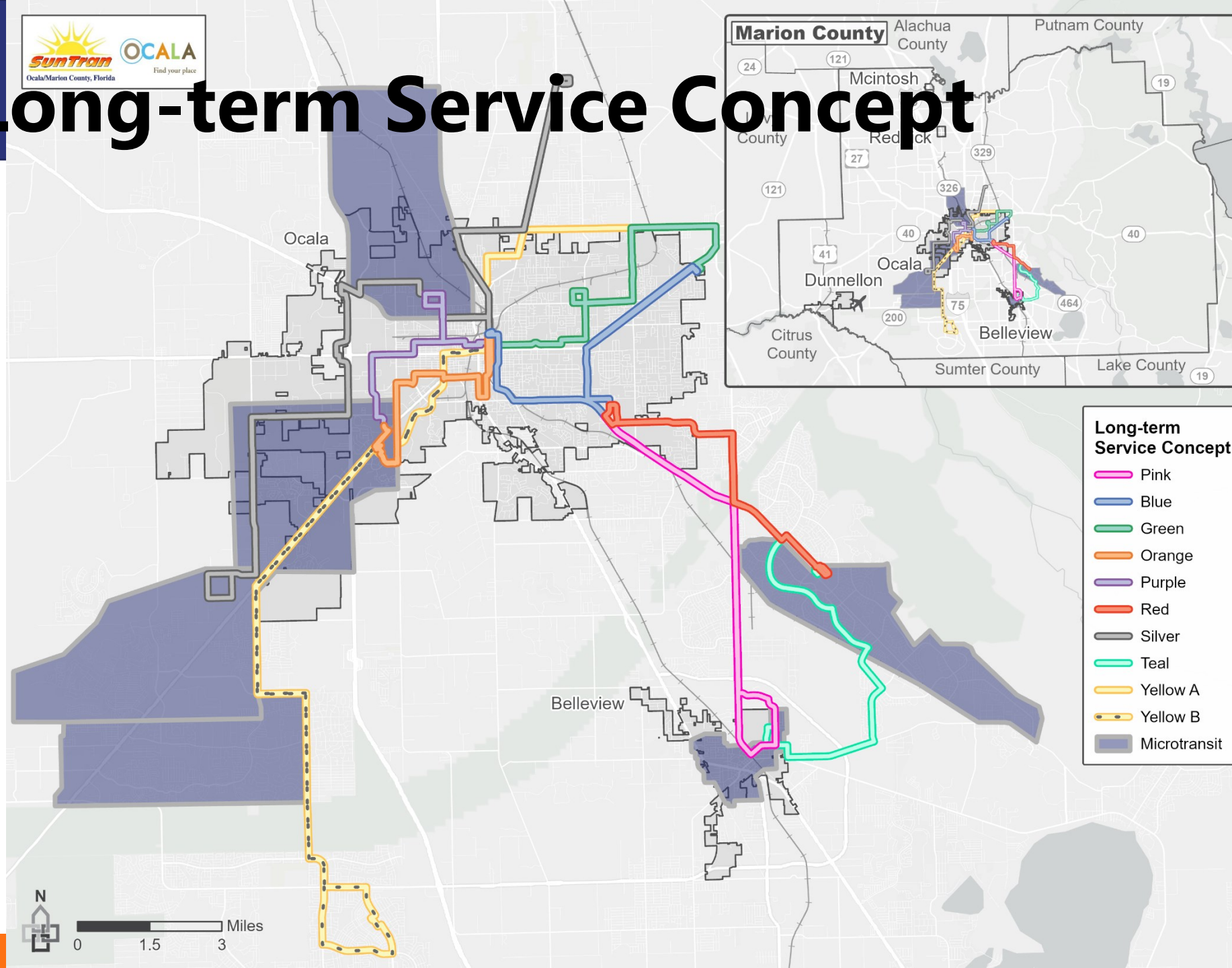


Short-term Service Concept



- Short-term Service Concept**
- Pink
 - Blue
 - Green
 - Orange
 - Purple
 - Red
 - Silver
 - Silver Express
 - Yellow A
 - Yellow B
 - Microtransit

Long-term Service Concept



Final Alternatives Ranking Results¹



Short Term Alternatives

Alternative	Goals & Obj (50%)	Public Input (12.5%)	Equity (12.5%)	Markets (12.5%)	Efficiency (12.5%)	Final Score
Microtransit – Sunday B	88%	100%	100%	100%	100%	92%
Blue-Green-Orange-Purple Interline frequency Imp	100%	73%	75%	90%	37%	84%
Microtransit – Sunday C	88%	100%	49%	100%	69%	84%
Microtransit – Sunday A	88%	100%	66%	63%	70%	81%
Yellow Route Improvement	88%	83%	68%	75%	19%	74%
Silver Route Revamping w/Microtransit	88%	91%	59%	47%	48%	74%
Red Route Streaming	75%	72%	68%	43%	32%	64%
Microtransit – SR 200 North	63%	N/A	51%	56%	69%	61%
Marion Oaks Service	50%	85%	56%	56%	49%	56%
Microtransit – SR 200 South	50%	N/A	50%	45%	43%	48%
Bellevue Service	50%	88%	42%	41%	12%	48%
Microtransit – SR 200 Central	38%	N/A	40%	42%	40%	39%

¹ Percentages are relative to other alternatives

Final Alternatives Ranking Results¹



Long Term Alternatives

Alternative	Goals & Obj (50%)	Public Input (12.5%)	Equity (12.5%)	Markets (12.5%)	Efficiency (12.5%)	Final Score
Silver Route – Consolidate	75%	88%	57%	46%	35%	66%
Red Route Shortening plus Microtransit	75%	89%	69%	38%	27%	65%
Blue-Green-Orange-Purple interline frequency Imp	63%	N/A	75%	90%	24%	63%
Bellevue Route Shortening plus Microtransit	63%	87%	43%	42%	67%	61%
Yellow B & Marion Oaks Routes – Consolidate	63%	85%	56%	56%	39%	61%
Southeast Crosstown	75%	N/A	60%	40%	14%	56%
Yellow A Route Improvements	63%	N/A	66%	63%	10%	54%

¹ Percentages are relative to other alternatives

Preliminary 2023 – 2027 Year Implementation Plan



Microtransit – Sunday A
Microtransit – Sunday B

2023

Yellow Route improvements
Blue-Green-Orange-Purple improvements

2025

Marion Oaks service

2027

2024

Microtransit – Sunday C
Silver Route revamp w/ Microtransit

2026

Red Route streamlining
Bellevue service

Thank You!

Todd Hemingson, AICP
Senior Transit Consultant
Todd.Hemingson@hdrinc.com





Citizens Advisory Committee (CAC) Meeting

Green Clover Hall

319 SE 26th Terrace, Ocala, FL 34470

1:00 PM

MINUTES

Members Present:

Davis Dinkins (*arrived at 1:08pm*)

Brandon Cave

Richard Howard

Richard McGinley

Steve Rudnianyn

Suzanne Mangram

Members Not Present:

Matt Fabian

Chris Arroyo

Michelle Shearer

Travis Magamoll

Others Present:

Rob Balmes

Shakayla Irby

Liz Mitchell

Ji Li, City of Ocala

Item 1. Call to Order and Roll Call

Chairman Richard McGinley called the meeting to order at 1:05pm and Secretary Shakayla Irby called the roll there was not a quorum present. There was a quorum present at 1:08pm with the arrival of Mr. Davis Dinkins.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on June 7, 2022. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3a. Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP)

Mr. Balmes presented the Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) and said the draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. As a follow up to the draft TIP presentation at the committee meetings on May 10, Mr. Balmes shared comments received from partner agencies and the public with the committee.

The TPO had received feedback from the Florida Department of Transportation (FDOT) and three comments from the public.

- **Public Comments: The review period was from May 3 to June 24, 2022.**
Provided on page #7 of this set of minutes for reference is a summary the 3 comments received to date.
- **Partner Comments:** FDOT performed a review of the draft TIP document. *Provided on page #8-11 of this set of minutes for reference.*
- **TIP Document Project Update:** FDOT requested the addition of one project to the draft TIP.
 - **FM 449764-1: I-75 Intelligent Transportation System (ITS) Communication System**
 - TIP Funding: \$954,356 (Total project cost is \$1,140,212)
 - Phase: Construction
 - Year: Fiscal Year 2023
 - Description: The installation of ITS communication on 24.07 miles of I-75 from mile marker 325 to 349

Ms. Mangram made a motion to approve the FY 2023 to 2027 TIP. Mr. Howard seconded, and the motion passed unanimously.

Item 3b. Draft 2022 List of Priority Projects (LOPP)

Mr. Balmes presented and said that at the CAC meeting on May 10, an initial set of **draft 2022 LOPP** project lists were presented and reviewed by members.

TPO staff shared comments from CAC members to the TPO Board for the following projects:

- Add: NW 27th Avenue Widening from US 27 to NW 35th

- Add: CR 475A at SW 66th Turn lanes/operations
- Add: SW 80th Extension from SW 103rd to CR 484

Based on feedback from Marion County, the SW 80th extension project was not viable at the time to move forward. The NW 27th and CR 475A projects were being presented to Technical Advisory Committee (TAC) members for consideration by the respective jurisdictions (Marion County, City of Ocala). Both projects would require amendments to the 2045 Long Range Transportation Plan and LOPP lists.

The TAC was expected to recommend changes to the LOPP lists regarding project rankings at their meeting on June 14. All comments and feedback by CAC members on June 14 would be shared with the TAC to support their discussions, in addition to the TPO Board at their June 28 meeting.

The committee engaged in discussion and ultimately recommended the following:

- Defer to the TAC and Board regarding any adjustments to the rankings. The CAC requested to receive a presentation by staff in August to view the final set of project lists and rankings.
- One exception – Trails List. Rank the Pruitt Trail projects as #4 (from SR 200 to Trailhead) and #5 (Trailhead to Bridges Road) respectfully. Revised rankings reflect the importance of continuity and funding both projects in a timely manner.

Mr. Howard made a motion to approve the Draft 2022 LOPP with moving the Pruitt Trail project from SR 200 to Trailhead to #4 on the list and Trailhead to Bridges Road to #5 on the list. Mr. Dinkins seconded, and the motion passed unanimously.

3c. 2022 Regional Priorities

Mr. Balmes presented and said that in collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO was annually required to submit a list of regionally significant transportation priority projects by June 30.

The following list summarizes the regional lists that required TPO committee action and recommendations.

Transportation Regional Incentive Program (TRIP)

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation (FDOT) and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

In 2021, the TPO submitted two projects for submission to the CFMPOA TRIP Priority List.

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to CR 475A

Strategic Intermodal System (SIS) Needs

The current SIS Needs list is based on existing unfunded needs to support improvements in Marion County. Currently, four projects are listed in Marion County.

- I-75 Interchange from SW 40th to SW 27th
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange (new)
- I-75 Interchange from SW 40th to SW 27th
- I-75 from SR 200 to CR 234 Alachua County (new)
- I-75 from SR 91 (Turnpike) to SR 200 (new)
- I-75 at SR 326 Interchange Operations (new)
- I-75 at SW 20th Street Interchange (new)
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 (new)
- SR 326 from CR 200A to NE 36th (new)

Tier 3 SunTrail Projects

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Santos to Baseline Trail – Santos Trailhead – Part of Heart of Florida Trail
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

Mr. Rudnianyn made a motion to approve the 2022 Regional list. Ms. Mangram seconded, and the motion passed unanimously.

Item 4. Consent Agenda

Mr. Howard made a motion to approve the Consent Agenda. Mr. Davis seconded, and the motion passed unanimously.

Item 5. Comments by FDOT

Mr. Burgett provided the committee with an updated construction report.

Mr. Burgett mentioned that FDOT was wrapping up the end of the fiscal year on June 30.

Ms. Mangram inquired about what kind of roadway improvements would take place at CR 484 and I-75 Interchange.

Mr. Balmes said there would be operational and safety improvements from the intersection west

of the Interchange 475A and additional turn lanes and signal timing adjustments. Also improvements to the on and off ramps and configuration of the interchange to create more space for a shared use path for cyclist and pedestrians.

Item 7. Comments by TPO Staff

Mr. Balmes gave comments and updates to the committee.

- **Commitment to Zero Safety Action Plan Update:** The Commitment to Zero Stakeholder Workshop was held on May 12, 2022, and included participation from 20 members of partner agencies and jurisdictions in Ocala/Marion County. Some of the next steps include a Transportation Disadvantaged Local Coordinating Board (TDLCB) Workshop on June 16; Working Group meeting on July 14 and release of a draft Action Plan by end of July. The TPO continues to solicit feedback to develop safety improvement strategies through conversations and meetings. The public survey and interactive comment map will remain open through **July 1**. This information be may be accessed via the project website: <https://ocalamariontpo.org/safety-plan>
- **2020 Census Schedule of Activities Update:** The Federal Highway Administration (FHWA), Florida Division, recently provided an update regarding the estimated timeframe for activities involving the 2020 Census. Some of the major activities of notable interest to Ocala/Marion County included:
 - By the fall of 2022, the Census Bureau is expected to publish a Federal Registrar notice announcing the official urbanized areas tied to the new methodology.
 - By winter/spring 2023, FHWA/FTA are expected to publish a notice regarding the designation of Transportation Management Areas (TMA) for urban areas over 200,000.
 - Prior to October 2023, states are expected to revisit distribution formula funds for MPOs (CPG-PL) tied to the 2020 census population.At the August CAC meeting, the Florida Department of Transportation (FDOT) had requested to deliver a presentation regarding their process to update roadway Functional Classifications and Urban Boundary adjustments and the I-75 Master Plan. Further information would be provided in the CAC packet for the August 9 meeting.
- **2022 Traffic Counts Report and Map:** On June 1, 2022, the TPO published the 2022 Traffic Counts Report and Online Map to serve as a resource to citizens, elected leaders and professionals in Marion County. This report is a compilation of traffic counts taken and administered by professionals at Marion County, City of Ocala and the Florida Department of Transportation (FDOT). Included with the meeting packet is the 2022 Traffic Counts report. Please also find below a web-link to the companion Online Map and Story Map. The information may also be accessed at the TPO's Website Transportation Statistics Page: <https://ocalamariontpo.org/transportation-statistics>

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c>

Traffic Counts Online Map

<https://storymaps.arcgis.com/stories/6190ad2ad11c4e99a0d149c9dff71488>

Traffic Counts Story Map.

Approved –

- The TPO was looking to amend the 2045 LRTP that would require a full 30-day notice with the projects looking to be amended to the LRTP. The TPO wanted to learn how the Governor's budget would look before moving forward with any amendment.

Item 8. Comments by CAC Members

There were no comments by CAC members.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Chairman Richard McGinley adjourned the meeting at 2:08pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



Draft FY 2023 to 2027 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
 - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Ocala Marion TPO**

Fiscal Years
included: **FY 2023-2027**

Review #: **1 (Draft)**

Date of Review: **5/10/22**

Reviewed by: **LLH**

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 1

[Page numbers referenced are page numbers of pdf](#)

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 21
and 138

[List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.](#)

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download **HERE**. [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment

[Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes ☒ No ☐

[No comment](#)

[Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)



Citizens Advisory Committee (CAC) Meeting

Green Clover Hall

319 SE 26th Terrace, Ocala, FL 34470

1:00 PM

MINUTES

Members Present:

Matt Fabian

Michelle Shearer (*arrived at 1:09pm*)

Steve Rudniansyn

Travis Magamoll

Members Not Present:

Davis Dinkins

Brandon Cave

Chris Arroyo

Richard Howard

Richard McGinley

Suzanne Mangram

Others Present:

Rob Balmes

Shakayla Irby

Liz Mitchell

Tyler Burgett, FDOT

Alice Giuliani, FDOT

Jason Learned, FDOT

Jim Wood, Kimley Horn

Item 1. Call to Order and Roll Call

Acting Chairman Steve Rudnianyn called the meeting to order at 1:06pm and Secretary Shakayla Irby called the roll. There was not a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on August 2, 2022. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3a. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Roll Forward Amendment

Mr. Balmes presented the Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) Roll Forward Amendment and said on an annual basis, the TPO worked in coordination with the Florida Department of Transportation (FDOT) to amend the Transportation Improvement Program (TIP) through a roll-forward process. The process was undertaken because in some cases project phases that were programmed in the previous fiscal year (FY) of the prior TIP were not authorized and encumbered by June 30. The projects must then roll-forward to the new FY in July of the FDOT Work Program and also be included in year one (FY 2023) of the TPO's recently adopted TIP. Therefore, a TIP amendment was necessary to ensure full consistency with the FDOT Work Program.

A total of 41 projects (37 prior and 4 current) and \$37,222,430 (\$5,484,923 current) in funding had been proposed to be rolled forward to the FY 2023 to 2027 TIP. Some of the notable projects included:

- SR 40 from East of CR 314 to East of CR 314A (Preliminary Engineering): \$6,857,570
- CR 484 from SW 20th to CR 475A (Construction, Preliminary Engineering, Right of Way): \$78,757 (\$73,757 + \$5,000)
- I-75 (Construction) Resurfacing from Sumter County to SR 200: \$138,300
- I-75 Dynamic Message Signs/ITS (Construction): \$559,945
- SunTran Capital and Operating Fixed Route: \$20,277,171
- SunTran Small Urban Capital: \$2,485,837 (\$1,231,367 + \$470,711 + 783,759)

There was no quorum present to take action. The members present were in consensus to move forward with the FY 2023 to 2027 TIP Roll Forward Amendment as presented.

Item 4a. 2020 Census Urban Boundaries and Functional Classification Process

Every 10 years following the Census, the Florida Department of Transportation (FDOT) coordinated with Federal Highway Administration (FHWA) and local governments to conduct an update to the Census-designated Urban Boundary and Functional Classification of roadways.

Part of the process involved adjustments, as deemed necessary, prior to being finalized and approved by FHWA.

At the committee meeting, the FDOT District 5 team, led by Alice Giuliani, provided a presentation on the Urban Boundary and Functional Classification process tied to the 2020 Census.

The presentation provided initial information about the upcoming process for updating functional classifications and urban boundaries.

The presentation also went over the background of the census update and the general schedule.

Urban Areas were revised every 10 years based on population counts from decennial census.

Functional Classifications were reviewed and updated during the same time frame as urban boundary adjustments.

Urban Boundaries were adjusted by Census Bureau and could be refined further if desired by FHWA and FDOT.

The presentation is attached to pages 6-23 of this set of minutes for reference.

Mr. Rudnianyn asked for clarification on the functional classification of CR 326.

Mr. Learned responded that CR 326 was a Principle Arterial Road.

Mr. Rudnianyn also inquired about CR 482 and its classification.

Mr. Learned responded that CR 482 was classified as a Minor Collector.

Mr. Balmes inquired about TMA status and the Census methodology concerning possible consolidation of some prior urbanized areas because of density and if areas that were clusters would be considered urban.

Mr. Learned said that he could not speak to the methodology but did give a breakdown of our current area classifications.

Mr. Wood said that the guidance that established the housing unit and development density was released in April and outside of the Census Bureau no analysis had been done. There was an expectation that Ocala Marion and Lake Sumter would become TMAs under the population approach but things had changed and it would be a waiting game to see how TMAs would be determined considering all factors.

4b. 2022 Adopted List of Priority Projects (LOPP)

Mr. Balmes presented and said that on June 29, 2022, the TPO Board adopted the **draft 2022 List of Priority Projects (LOPP)**.

The set of LOPP lists were transmitted to the Florida Department of Transportation on June 30 and as requested by the CAC at the June 14 meeting, the adopted LOPP was provided to the committee.

Mr. Balmes gave a brief overview of each priority list.

The 2022 Adopted LOPP is attached to pages 24-32 of this set of minutes for reference.

Mr. Magamoll inquired about a roundabout at HWY 40 and Baseline.

Mr. Balmes responded that a roundabout at the intersection had been studied some years ago on a planning level and was tabled for a number of years. Recently the County Commission had brought up a roundabout again as a priority they would like to see looked at for operational improvements.

Item 5a. Consent Agenda

There was a lack of quorum and no action was taken. The Consent Agenda was tabled for the September committee meeting.

6. Comments by FDOT

Mr. Tyler Burgett with FDOT provided the committee with an up to date construction report and reminded the committee to refer to www.cflroads.com for construction updates.

Mr. Rudnianyn asked if D.A.B Constructors Inc. projects had been taken over by a new contractor.

Mr. Burgett responded that C.W. Roberts Contracting Inc. had taken over all of the projects that were previously being worked on by D.A.B Constructors.

7. Comments by TPO Staff

Mr. Balmes gave comments and updates to the committee.

Commitment to Zero Safety Action Plan Update: The TPO and consultant team Benesch were in the process of finalizing a draft of the Commitment to Zero Safety Action Plan. The full draft document was anticipated to be released to the public in mid-August. A formal presentation of the draft Action Plan would be made to the committees at the September meetings (September 13). Once the draft was released, a notification would be sent to all committee members. The Action Plan would be available on the project website: <https://ocalamariontpo.org/safety-plan>.

2045 Long Range Transportation Plan (LRTP) Update: As outlined in May, the adopted 2045 Long Range Transportation Plan (LRTP) may be amended during the five-year cycle in order to add, remove or modify projects in the Cost Feasible and Needs Plan elements. An amendment is a formal revision that would require public review and comment. All changes to the LRTP must also demonstrate fiscal constraint (23 CFR 450.104).

The TPO conducted a 30-day call for 2045 LRTP Amendments on April 18, 2022. The process involved an email notification to all four jurisdictions and Florida Department of Transportation (FDOT). The TPO received a request from Marion County to add four projects to the Unfunded Needs element. Additionally, the TPO received a request from FDOT to add two projects tied directly to the recent state appropriations process (NW 44th Street, Dunnellon Trail).

Approved –

A 2045 LRTP Amendment Public Hearing was planned to take place at the TPO Board meeting on September 27, 2022. A minimum 30-day public notification would be made in advance of the hearing in late August. The LRTP amendment information would be shared with the committees at the September meetings.

Stop on Red Pop Up Event: Ms. Irby told the committee about the Stop on Red event on August 11th that would help raise awareness about the dangers of red-light running. The event was expected to run from **9 a.m. to 10:30 a.m.** at the intersection of Silver Springs Boulevard (State Road 40) and Pine Avenue (U.S. 441). Officers from Marion County Sheriff's Office and Ocala Police Department will be participating as well.

There would be a press conference held from 9:00a.m.to 9:15 a.m. with media presence at the Marion County Clerk of Courts parking lot. Our TPO Chairman Ire Bethea would say a few words on behalf of the TPO during that time and highlighting our Vision Zero efforts at the TPO.

Item 8. Comments by CAC Members

There were no comments by CAC members.

Item 9. Public Comment

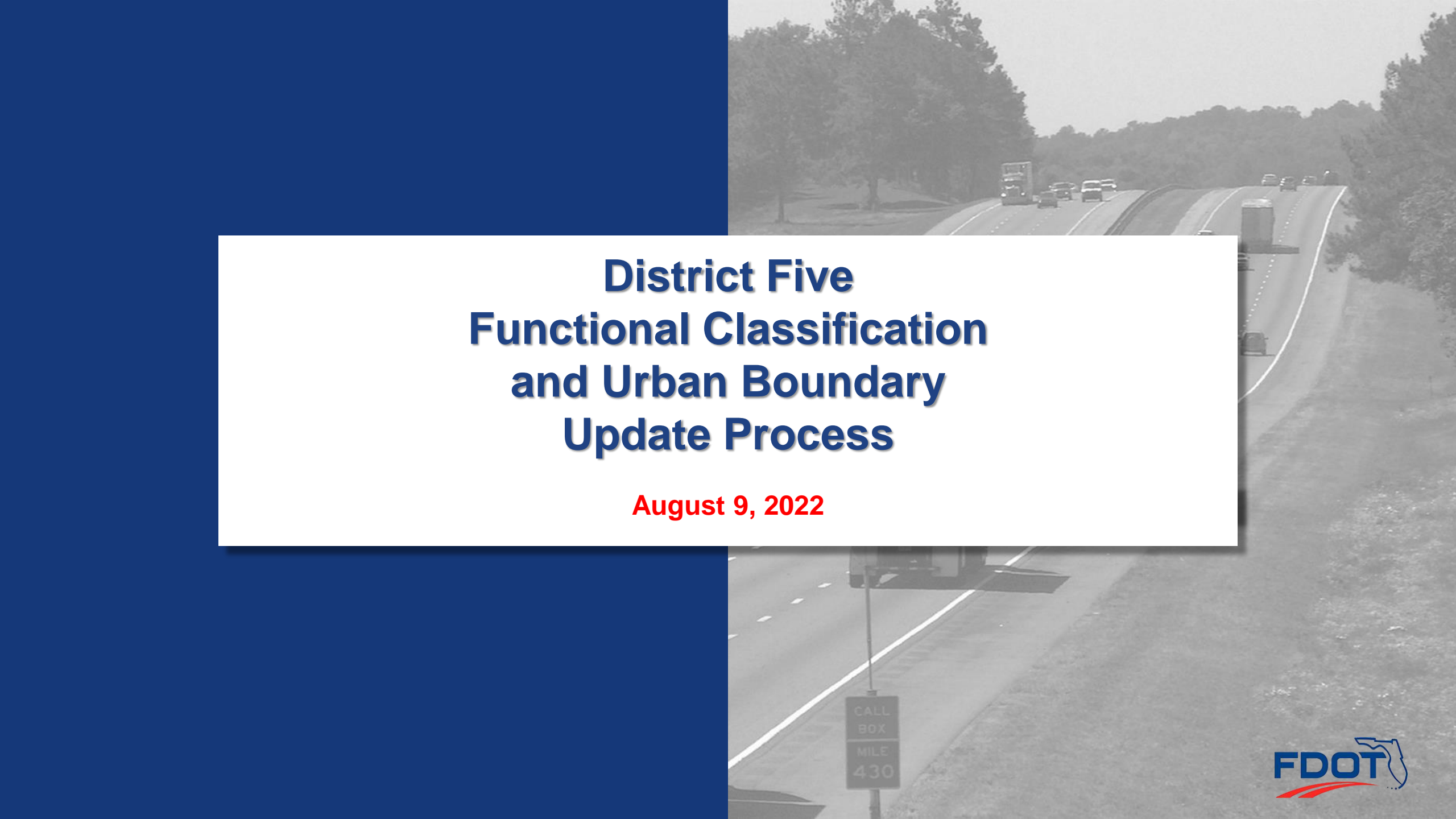
There was no public comment.

Item 10. Adjournment

Acting Chairman Steve Rudnianyn adjourned the meeting at 1:53pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



District Five Functional Classification and Urban Boundary Update Process

August 9, 2022

Why this presentation?

- Provide initial information about upcoming process for updating:
 - ✓ Functional Classifications
 - ✓ Urban Boundaries
- Initiate multi-year coordination effort between D5 and MPOs



Presentation At-a-Glance

Background

- Census Update
- Functional Classification
- Urban Boundary

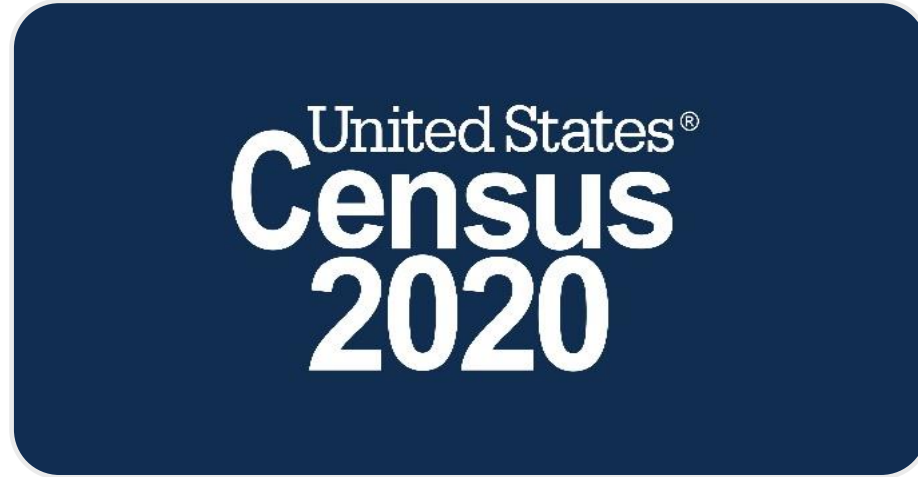
General Schedule

- Key Timeframes
- Current Status

Update Process

- Key Players
- MPO Point of Contact
- Key Considerations





- **Urban Areas** are revised every 10 years based on population counts from decennial census
- **Functional Classifications** are reviewed and updated during the same timeframe as urban boundary adjustments
- **Urban Boundaries** are adjusted by Census Bureau and can be refined further if desired by FHWA and FDOT

Functional Classification

- **Method** to assign public roadways into classifications according to the character of service they provide in relation to the total roadway network
- **Hierarchy** of classifications

*Roadway purpose can range from **neighborhood streets** serving local trips to **interstates** that support long-distance movement of people and goods*
- **Access and Mobility** are central considerations

Functional Classification Categories

URBAN OR RURAL

Principal Arterial - Interstate

Principal Arterial - Other Freeways & Expressways

Principal Arterial – Other

Minor Arterial

Major Collector

Minor Collector

Local

EXAMPLES

I-75

FL Turnpike

Silver Springs Blvd., SW College Rd.

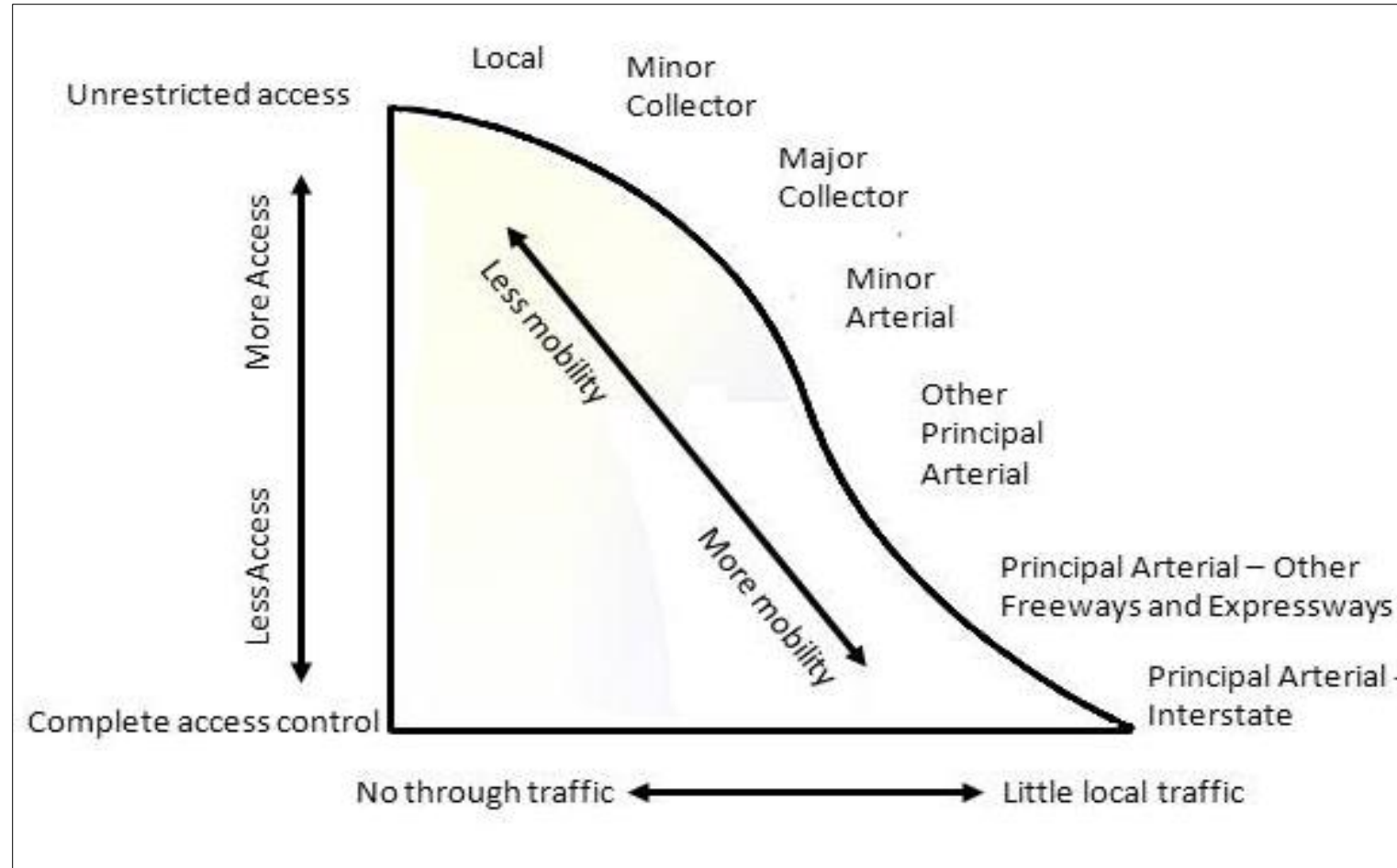
SW 17th St., SE 31st St.

E Ft. King St., NE 35th St.

N Magnolia Ave., SE 24th St.

SE 5th St, SW 23rd Ave.

Functional Classification: Mobility vs. Accessibility



Source: FHWA

Comparing to FHWA Ranges

Percent Mileage by Urban Classification

		0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
Principal Arterial Interstate		X																																														
Principal Arterial Expressway		X																																														
Other Principal Arterial						X																																										
Minor Arterial						X																																										
Major Collector									X																																							
Minor Collector					X																																											
Local																																																

FHWA Range for Urban States



District Percentage **X**

Observations:

- Low Minor Arterials
- Low Minor Collectors
- High Locals



Application of Functional Classification (FC)

- FC can be considered in **prioritization**
- FC can be considered in **roadway design** along with other considerations like context classification
- FC defines data collected for **performance management**
- FC determines **funding eligibility** from certain sources
 - Example – FEMA emergency response funding

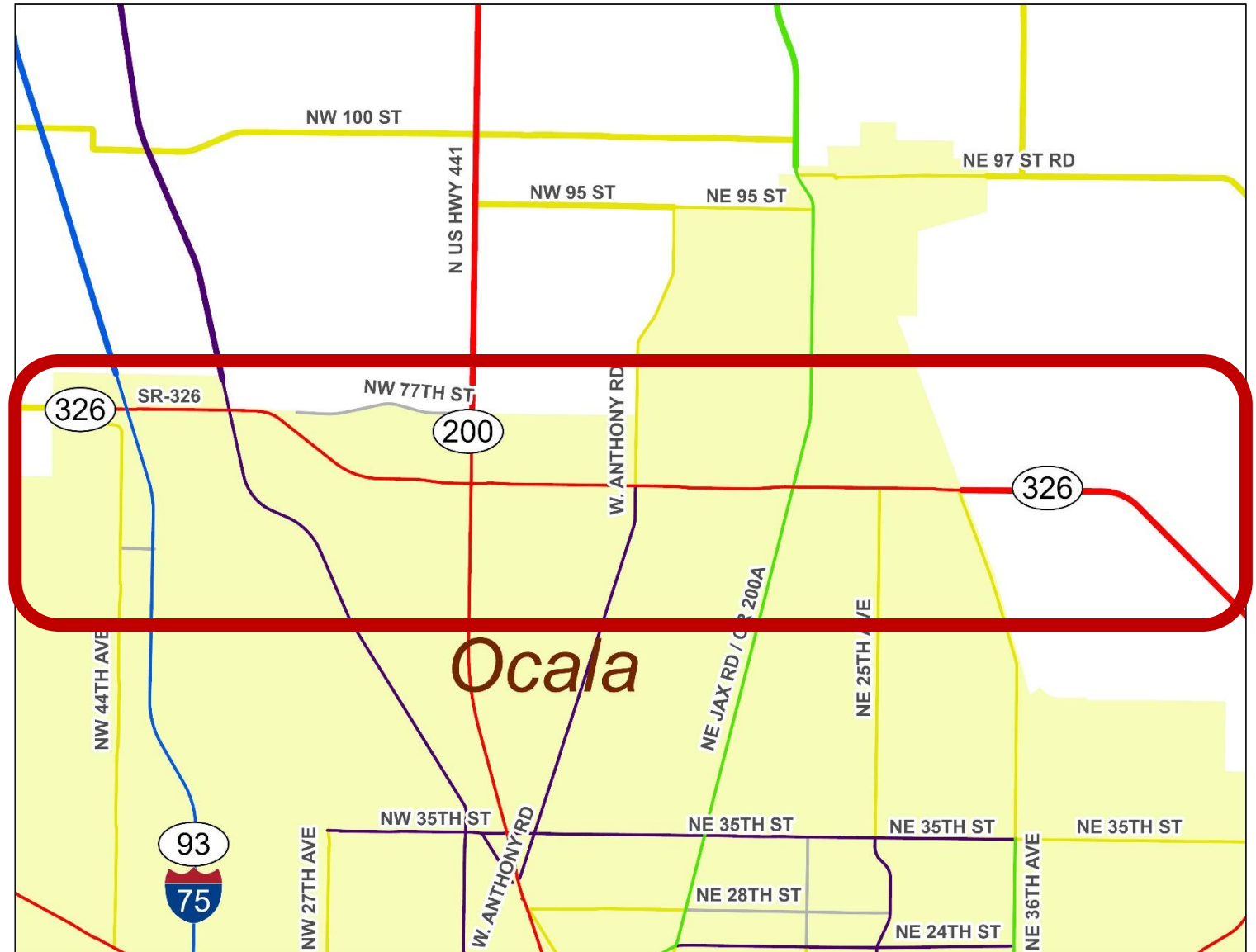
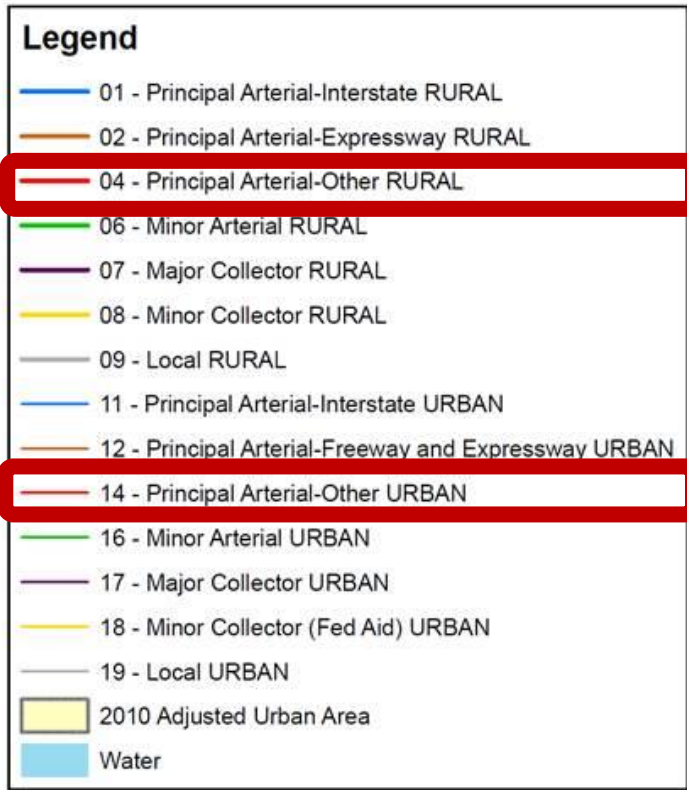
Urban Boundaries

- The line distinguishing defined urban areas from rural areas
- Approach is evolving with new 2020 Census Bureau criteria

Moving from census tract and block population density to housing unit and development density

Urban Boundaries and Functional Classification

BACKGROUND



Urban Boundaries

Federal-Aid Highway System Funding

Functional Class System	Urban	Rural
1 - Interstate	Yes	Yes
2 - Principal Arterial - Other Freeways and Expressways	Yes	Yes
3 - Principal Arterial - Other	Yes	Yes
4 - Minor Arterial	Yes	Yes
5 - Major Collector	Yes	Yes
6 - Minor Collector	Yes	No
7 - Local	No	No

2022-2025: Coordinate D5 Functional Classification review and 2020 Urban Boundary adjustments

Winter 2022: US Census Bureau releases finalized 2020 Urban Areas

Winter 2022/Spring 2023: USDOT designates Transportation Management Area (TMAs)



2022-2025: Coordinate D5 Functional Classification review and 2020 Urban Boundary adjustments

- Functional Classification Update
 - MPO/TPO Presentations
 - Outreach to Local Governments
 - MPO/TPO Presentations for Board Approval
- Urban Boundary Update
 - MPO/TPO Outreach
 - MPO/TPO Presentations for Board Approval

Current Activities

- Initial Presentations to MPO Committees

Ocala Marion TPO	August 9
Lake~Sumter MPO	August 10
River to Sea TPO	August 16
MetroPlan Orlando	August 24, 26, September 8
Space Coast TPO	September 6

- Quality Control (QC) review of Functional Classification data
 - New roadways
 - Modifications
 - Other changes



Key Players in Approval Process

- FHWA
 - Signatory
- FDOT Transportation Data and Analytics (TDA) Office
 - Coordinate between districts and FHWA
- FDOT D5
 - Signatory
- MPOs/TPOs
 - Signatory



FDOT D5 Contact

- Alice Giuliani, Planning Project Manager
386-943-5247
Alice.Giuliani@dot.state.fl.us

MPO Contact

- Rob Balmes, Director
352-438-2630
Rob.Balmes@marionfl.org



Final Considerations

- This is the initial outreach
- These are important processes
- Your participation will be important





2022 List of Priority Projects (LOPP)

Fiscal Years 2024 to 2028

TPO Board Adoption - June 28, 2022

Project Lists

Top Priority Projects

Strategic Intermodal System (SIS)

Non-Strategic Intermodal System (SIS) Capacity

Safety and Operations

Trails

Bicycle and Pedestrian

Planning

Project Phases

CST	Construction
DES	Design
PE	Preliminary Engineering
PD&E	Project Development and Environment
ROW	Right-of-Way

A handwritten signature in black ink, reading 'Ire Bethea Sr.'.

Ire Bethea Sr., TPO Chair

A handwritten signature in blue ink, reading 'Rob Balmes'.

Rob Balmes, TPO Director

2022 Top Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting <u>greenway</u>			CST	\$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000

*Pending TIP Amendment
2022 LOPP Lists

2022 Strategic Intermodal System (SIS) Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	SIS	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
4	237988-1	SIS	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
5		SIS	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
6	410674-2	SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
7	443623-1	SIS	I-75 from SR 200 to CR 234 Alachua County	Widening, Modernization, Interchanges			PE, ROW, CST	TBD
8	443623-1	SIS	I-75 from SR 91 (Turnpike) to SR 200	Widening, Modernization, Interchanges			PE, ROW, CST	TBD
9		SIS	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, DES, ROW, CST	TBD
10		SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to four lanes, medians			ROW, CST	\$17,900,000
11		SIS	SR 40 from CR 314 to CR 314A	Reconstruction and widening to four lanes, medians			ROW, CST	\$98,500,000
12		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
13		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD

2022 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1		Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
2		Non-SIS Capacity	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
3		Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
4		Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
5	450340-1	Non-SIS Capacity	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,700,000
6		Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
7	238651-1	Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
8	238648-1	Non-SIS Capacity	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
9		Non-SIS Capacity	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
10		Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
11		Non-SIS Capacity	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
12		Non-SIS Capacity	NW 49th/35th Street from CR 225A to 1.1 mile W/O NW 44th	New two-lane roadway			CST	\$5,000,000
13	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
14		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
15		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
16		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
17		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
18		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$13,394,683
19		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
20		Non-SIS Capacity	SW 80th Avenue from SW 80th to 1/2 mi SW 38th)	Widening to four lanes			CST	\$19,459,582

2022 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
21		Non-SIS Capacity	SW 49th from Marion Oaks Manor to S/O CR 484	Construct four-laned divided roadway			CST	\$5,919,449
22		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to six lanes			ROW, CST	\$118,000,000
23		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile W/O NW 44th to NW 44th	New two-lane roadway			CST	\$2,650,000
24		Non-SIS Capacity	SW 38th/40th Street from SW 80th to SW 60th	Widening to four lanes			CST	\$13,860,000
25		Non-SIS Capacity	SW 38th Avenue from SW 60th to SW 43rd Court	Widening to four lanes			CST	\$12,000,000
26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	Four-lane divided roadway with flyover			CST	\$11,584,919
27		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
29		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
31	431798-2; 431798-4	Non-SIS Capacity	NW 36th Avenue from SR 492 to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$8,300,000
32	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th St	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
33		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
34		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, DES, ROW, CST	TBD
35		Non-SIS Capacity	NW 44th Avenue from NW 60th to SR 326	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$22,562,800
36		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
37		Non-SIS Capacity	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$66,244,000
38		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000

2022 Safety and Operations Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	433652-1	Safety and Operations	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,100,000
2		Safety and Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
3	237988-1	Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
4	433660-1	Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
5	449443-1	Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
6		Safety and Operations	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
7	431935-1	Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Resurfacing and operational improvements			CST	\$2,400,000
8		Safety and Operations	US 301 South from SE 143rd Place to US 441	ITS Boxed Fund Communications			CST	TBD
9		Safety and Operations	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Improvements to roadway and intersection from Cedar Street to US 41 in downtown Dunnellon			Planning, DES, CST	TBD
10		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	\$7,583,400
11		Safety and Operations	SW 40th/SW 38th Realignment at SR 200	Intersection and operations improvements			ROW, CST	TBD

2022 Trail Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	439238-2	Trails	Bellevue to Greenway Trail	New trail connection from Lake Lillian in Bellevue to Cross Florida Greenway	CST	\$2,975,178		
2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
3		Trails	Watula and NE 8th Road Trail	New trail from Tusawilla Park to CR 200A			CST	TBD
4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
6		Trails	Santos to Baseline Trail	New trail connection			DES, CST	TBD
7	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	CST	\$1,000,000
8		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27-mile trail segment along the SR 40 corridor			PD&E, DES, CST	TBD
9		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, DES, CST	TBD
10		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, DES, CST	TBD

2022 Bicycle and Pedestrian Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1		Bicycle and Pedestrian	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
2	436375-1	Bicycle and Pedestrian	Citywide Sidewalk Improvements	City of Ocala sidewalk improvements			CST	\$822,006
3	439238-2	Bicycle and Pedestrian	Bellevue to Greenway Trail	New trail connection from Lake Lillian in Bellevue to Cross Florida Greenway	CST	\$2,975,178		
4		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Installation of sidewalk along US 301			CST	TBD
5		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of new sidewalk to complete gap			CST	TBD
6		Bicycle and Pedestrian	CR 484 Penn Avenue Multimodal, Phase II	Construction of pedestrian bridge to support multimodal project in Dunnellon			PE, DES, ROW, CST	TBD

*Pending TIP Amendment
2022 LOPP Lists

2022 Planning Study Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1		Planning	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, Design, ROW, CST	\$55,000,000
2		Planning	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000
3		Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, DES, CST	\$25,800,000
4		Planning	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, DES, ROW, CST	TBD
5		Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, DES, CST	TBD
6		Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, DES, ROW, CST	\$48,731,000
7		Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			DES, ROW, CST	TBD
8	411256-4	Planning	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, DES, ROW, CST	\$13,100,000
9		Planning	Dunnellon Bypass from CR 40 to US 41	New two-lane roadway connection			PD&E, DES, ROW, CST	TBD
10		Planning	NW 37th Avenue from SR 40 to US 27	New two-lane roadway			PE, DES, ROW, CST	TBD
11		Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, DES, ROW, CST	TBD
12		Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, DES, ROW, CST	\$87,900,000
13		Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, DES, ROW, CST	\$66,243,434
14		Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, DES, CST	\$38,185,000
15		Planning	SW 40th/SW 38th Realignment at SR 200	Intersection and operations improvements			ROW, CST	TBD
16		Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, DES, CST	TBD



Florida Department of Transportation

RON DESANTIS
GOVERNOR

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JARED W. PERDUE, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of August 31, 2022

The following is a brief status update on major FDOT road construction projects in Marion County as of the August 31, 2022, cutoff. The next cutoff date is September 30, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

C.R. 484 and I-75 Interchange and Roadway Improvements (FDOT Financial Information Numbers 443170-1 & 433651-1)

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Estimated Start: Originally September 2022 but has been moved to January 2022
- Preconstruction conference was August 9, 2022, at 11:00 A.M. via Microsoft Teams.
- Contract amount: 41.3 million
- Estimated Completion: Winter 2024
- Outreach began the week of August 1, 2022
- The purpose of this project is to resurface I-75 from the Sumter County line to S.R. 200 and improve safety and traffic flow. Improvements include additional turn lanes and turn lane extensions at both the County Road (C.R.) 484 and Interstate 75 (I-75) interchange and the C.R. 484 and C.R. 475A intersection, reconstruction of the westbound through lanes, and modification of the existing I-75 bridge to accommodate the widening.

I-75 at NW 49th Street Interchange (FDOT Financial Information Numbers 435209-1)

- Contract: Not assigned yet
- Contractor:
- Public meeting held August 25, 2022
- Contract amount: 59.3 million
- Estimated start: Fall 2024
- Estimated completion: Winter 2027
- The project proposes to construct a Diverging Diamond Interchange. This innovative design helps to enhance safety and improve efficiency at the interchange by removing the need for traffic to make left turns in front of oncoming traffic.

Marion County ITS Operational Improvements (FDOT Financial information number 436361-1)

- Contract E59A4
- Contractor:
- Preconstruction meeting held August 18, 2022
- Contract amount: 27 million
- Estimated start: Summer 2022
- Estimated completion: Fall 2023
- The operational improvements consist of ITS network upgrades—including wireless communication equipment, fiber optic cable, and fiber optic communication equipment—to enhance Marion County's regional ITS network.

S.R. 40 Intersection Improvements (FDOT Financial Information Numbers 433661-1 & 445800-1)

- Contract: T5747
- Contractor: CW Roberts Contracting, Inc.
- Received Notice to Proceed July 29, 2022/Estimated Start: Fall 2022
- Contract amount:
- Estimated Completion: Winter 2022
- The traffic signals at the intersections will be upgraded and the roadway will be repaved. Adding a 7-foot-wide buffered bike lane and new pedestrian crosswalk will be added.
- Waiting to receive a preconstruction conference invite. The email list is currently being put together for the meeting. If outreach is needed for this project, I will let the businesses and public know what to expect. This is estimated to be a 90-day project.

SE Abshire Boulevard (U.S. 27/U.S. 301/U.S. 441) and Hames Road (FDOT Financial Information Number 445701-1)

- Contract: Unknown
- Contractor:
- Contract amount:
- Estimated start: Winter 2022
- Estimated completion: Fall 2023
- Letting date: September 28, 2022
- The project proposes to create left turn lanes in each direction on SE Abshire Boulevard west of Hames Road with a raised concrete traffic separator in the middle. The free flow right turn lane from westbound SE Hames Road to northbound SE Abshire Boulevard will also be replaced with a new right turn lane that will be controlled by the traffic signal. The traffic signals will be reconstructed and upgraded with new signal poles. Other planned safety improvements include adding buffered bicycle lanes along SE Abshire Boulevard, realigning the crosswalks, upgrading intersection lighting, constructing a new sidewalk to fill in gaps, and reconstructing curb ramps to comply with current Americans with Disabilities (ADA) standards.

Current Projects:

Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split. (FDOT Financial Information Number 441136-1)

- Contract: T5705
- Contractor: Anderson Columbia Inc.
- Construction cost: \$15.4 million
- Estimated Start: Fall 2021
- Estimated Completion: Fall 2022
- Project Cost: \$15.4 million
- Lane closures: daytime -L1 & L2 grouting sink hole -between 100th ST and 117th ST southbound nighttime-R1 & L1(NB & SB inside Lanes) median drainage improvements, median grade work, and undercutting.
- Four crews working actively at night.
- A stakeholder concern has been rectified. Horse trailers were unable to make the turn on NW 117th Street. To mitigate the concern for the side street on NW 117th street, it has been approved to make changes to the original plans and add a 4 ft widening with OBG 03 (type B-12.5 @ 4.00") and 1-1/2" of SP Structural Course TL-D PG 76-22. We will also be resurfacing the driveway with 1-1/2" SP TL-D PG 76-22 and add 2x "no parking signs" in the outside RT grassed shoulder. Stakeholder is very pleased.

Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 (FDOT Financial Information Number 439238-1)

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.
- Construction cost: \$15.7 million
- Estimated Start: Winter 2021
- Estimated Completion: Winter 2022
- Lane closure: Outside lanes at CSX bridge for guardrail. Anticipated completion/removal of wall by 9/2/22

Bridge Rehabilitation SR 200 and SR 40 (FDOT Financial Information Number 447137-1)

- Contract: E58A8
- Contractor: M&J Construction Company
- Estimated Start: Summer 2022
- Estimated Completion: Fall 2022
- This is a maintenance project that includes bridge epoxy overlay and joint rehabilitation for SR 200, Bridges 360059 & 360044 and SR 40, Bridge 360055.



TO: Committee Members

FROM: Rob Balmes, Director

RE: Commitment to Zero Update – Draft Safety Action Plan

Summary

The draft of the Commitment to Zero Safety Action Plan will be released for a 30-day public review on September 20, 2022. A presentation of the draft Action Plan will be provided by the TPO's consultant Benesch to the TPO Board on September 27.

A formal presentation will be provided by Benesch to the TAC and CAC at the November 8 meetings. The TPO Board will then be requested to adopt the Safety Action Plan at the regularly scheduled meeting on November 29.

A notification will be sent to all committee members on September 20. The Action Plan will be available on the project website: <https://ocalamariontpo.org/safety-plan>

If you have any questions, please contact me at: 438-2631.